



COMITÉ DE FOMENTO Y PROTECCION PECUARIA DEL ESTADO DE SONORA

CALENDARIZACION DE RECURSOS EJERCICIO 2017

PROGRAMA	MES															TOTAL	
	ENERO	FEBRERO	MARZO	1er trim.	ABRIL	MAYO	JUNIO	2do. Trim.	JULIO	AGOSTO	SEPTIEMBRE	3er trim	OCTUBRE	NOVIEMBRE	DICIEMBRE		4to. Tim
<b>Campaña Nacional Contra la Tuberculosis Bovina</b>	762,766.28	762,766.28	779,566.28	2,305,098.84	1,261,956.41	1,324,691.28	1,095,401.99	3,682,049.68	1,000,671.91	1,148,491.91	1,003,671.91	3,152,835.74	1,271,171.91	1,218,671.91	1,211,168.91	3,701,012.74	<b>12,840,997.00</b>
<b>Campaña Nacional Contra la Brucelosis en los Animales</b>	44,672.60	60,731.40	52,742.60	158,146.60	73,007.60	72,227.90	58,856.70	204,092.20	70,315.70	58,785.70	61,700.70	190,802.10	62,590.37	65,190.37	58,840.36	186,621.10	<b>739,662.00</b>
<b>Campaña Nacional Contra la Rabia en Bovinos y Especies ganaderas</b>	231,113.67	165,485.67	167,186.67	563,786.00	166,133.67	180,243.67	210,065.67	556,443.00	121,499.67	122,099.67	121,099.67	364,699.00	157,419.00	215,433.01	176,407.00	549,259.00	<b>2,034,187.00</b>
<b>Eliminacion de Animales Reactores, Sospechosos, Expuestos o Positivos</b>	-	-	38,400.00	38,400.00	413,400.00	420,908.00	-	834,308.00	-	38,400.00	36,400.00	74,800.00	-	-	-	-	<b>947,508.00</b>
<b>Proyecto Transversal</b>	-	-	-	-	-	912,800.00	367,800.00	1,280,600.00	300,000.00	342,800.00	367,800.00	1,010,600.00	367,800.00	341,000.00	-	708,800.00	<b>3,000,000.00</b>
<b>Varroasis en las Abejas</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$26,520.00	\$27,243.00	\$0.00	\$53,763.00	\$85,347.60	\$8,191.60	\$8,975.80	\$102,515.00	\$13,696.00	\$47,520.00	\$0.00	\$61,216.00	\$373,772.00
<b>Vigilancia Epidem. de las Enferm. Exoticas en Bovinos</b>	273,709.51	273,709.51	318,210.13	865,629.15	305,949.51	273,709.51	273,709.51	853,368.53	273,709.51	273,709.51	412,454.77	959,873.79	366,359.51	366,359.51	366,359.51	1,099,078.53	<b>3,777,950.00</b>
<b>Vigilancia Epidem. de las Enferm. Endemicas en Ovinos y Caprinos</b>	6,836.00	6,836.00	6,836.00	20,508.00	6,836.00	6,836.00	6,836.00	20,508.00	6,836.00	6,836.00	34,836.00	48,508.00	6,836.00	6,836.00	6,836.00	20,508.00	<b>110,032.00</b>
<b>Vigilancia Epidemiologica de las Enfermedades extoricas en Aves.</b>	\$22,500.00	\$22,500.00	\$22,500.00	\$67,500.00	\$22,500.00	\$22,500.00	\$101,820.00	\$146,820.00	\$25,382.43	\$22,500.00	\$28,176.00	\$76,058.43	\$69,873.57	\$44,748.00	\$45,000.00	\$159,621.57	\$740,378.43
<b>Vigilancia Epidemiologica de las Enfermedade endemicas en cerdos</b>	\$81,433.00	\$106,468.32	\$129,328.72	\$317,230.04	\$92,855.50	\$114,851.68	\$205,360.31	\$413,067.49	\$190,798.00	\$203,937.91	\$494,447.42	\$889,183.33	\$616,804.87	\$562,438.30	\$255,357.97	\$1,434,601.14	\$4,673,562.86
<b>Vigilancia Epidemiologica de las Enfermedades exoticas en cerdos</b>	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$34,575.00	\$34,575.00	\$2,278.57	\$4,700.00	\$29,961.43	\$36,940.00	\$20,100.00	\$4,185.00		\$24,285.00	\$175,715.00
<b>Vigilancia Epidemiologica de las Enfermedades Endemicas en Anemia Infecciosa Equina.</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$15,854.23	\$0.00	\$54,108.00	\$69,962.23	\$6,422.18	\$2,480.00	\$16,634.18	\$25,536.36	\$25,551.96	\$3,981.45		\$29,533.41	\$220,530.59
<b>Vigilancia Epidemiologica de las Enfermedades Endemicas en Abejas.</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,849.79	\$4,987.00	\$31,836.79	\$0.00	\$0.00	\$39,926.60	\$39,926.60	\$311.40	\$78,757.21		\$79,068.61	\$222,595.39
<b>Total</b>	<b>1,423,031.06</b>	<b>1,398,497.18</b>	<b>1,518,970.40</b>	<b>4,340,498.63</b>	<b>2,385,012.92</b>	<b>3,382,860.83</b>	<b>2,413,520.18</b>	<b>8,181,393.92</b>	<b>2,083,261.57</b>	<b>2,232,932.30</b>	<b>2,656,084.48</b>	<b>6,972,278.35</b>	<b>2,978,514.59</b>	<b>2,955,120.76</b>	<b>2,119,969.75</b>	<b>8,053,605.10</b>	<b>27,547,776.00</b>