



Uer: supervisor
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD TECNOLÓGICA DE NOGALES SONORA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y | 14/jul./2018
hora de Impresión | 12:37 p. m.

Objeto del Gasto	Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	(Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado						
10000 SERVICIOS PERSONALES	\$52,361,346.86	\$46,660.00	\$52,408,006.86	\$26,063,955.98	\$26,344,050.88	\$26,063,955.98	\$0.00	\$26,344,050.88	\$26,063,955.98	\$26,063,955.98	\$0.00	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARAK	\$31,705,373.38	\$46,660.00	\$31,752,033.38	\$19,590,747.82	\$19,590,747.82	\$19,590,747.82	\$0.00	\$12,161,285.56	\$19,590,747.82	\$19,590,747.82	\$19,590,747.82	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENT	\$31,705,373.38	\$46,660.00	\$31,752,033.38	\$19,590,747.82	\$19,590,747.82	\$19,590,747.82	\$0.00	\$12,161,285.56	\$19,590,747.82	\$19,590,747.82	\$19,590,747.82	\$0.00
11301 Sueldos	\$29,281,523.38	\$0.00	\$29,281,523.38	\$19,286,932.82	\$19,286,932.82	\$19,286,932.82	\$0.00	\$9,994,590.56	\$19,286,932.82	\$19,286,932.82	\$19,286,932.82	\$0.00
11303 Remuneraciones Diversas	\$2,423,850.00	\$46,660.00	\$2,470,510.00	\$303,815.00	\$2,166,695.00	\$303,815.00	\$0.00	\$2,166,695.00	\$303,815.00	\$303,815.00	\$303,815.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIA	\$7,868,100.96	\$0.00	\$7,868,100.96	\$999,239.17	\$6,868,861.79	\$999,239.17	\$0.00	\$6,868,861.79	\$999,239.17	\$999,239.17	\$999,239.17	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIV	\$785,783.00	\$0.00	\$785,783.00	\$392,532.50	\$393,250.50	\$392,532.50	\$0.00	\$393,250.50	\$392,532.50	\$392,532.50	\$392,532.50	\$0.00
13101 Primas quinquenal por años de servicios prestat	\$785,783.00	\$0.00	\$785,783.00	\$392,532.50	\$393,250.50	\$392,532.50	\$0.00	\$393,250.50	\$392,532.50	\$392,532.50	\$392,532.50	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GR.	\$7,082,317.96	\$0.00	\$7,082,317.96	\$606,706.67	\$6,475,611.29	\$606,706.67	\$0.00	\$6,475,611.29	\$606,706.67	\$606,706.67	\$606,706.67	\$0.00
13201 Prima vacacional o dominical	\$1,295,609.79	\$0.00	\$1,295,609.79	\$561,234.83	\$734,374.96	\$561,234.83	\$0.00	\$734,374.96	\$561,234.83	\$561,234.83	\$561,234.83	\$0.00
13202 Gratificación fin de año	\$5,453,417.23	\$0.00	\$5,453,417.23	\$42,652.35	\$5,410,764.88	\$42,652.35	\$0.00	\$5,410,764.88	\$42,652.35	\$42,652.35	\$42,652.35	\$0.00
13203 Compensacion por ajuste calendario	\$333,290.94	\$0.00	\$333,290.94	\$2,819.49	\$330,471.45	\$2,819.49	\$0.00	\$330,471.45	\$2,819.49	\$2,819.49	\$2,819.49	\$0.00
14000 SEGURIDAD SOCIAL	\$7,669,069.04	\$0.00	\$7,669,069.04	\$3,168,502.03	\$4,500,567.01	\$3,168,502.03	\$0.00	\$4,500,567.01	\$3,168,502.03	\$3,168,502.03	\$3,168,502.03	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$5,774,591.00	\$0.00	\$5,774,591.00	\$2,427,286.68	\$3,347,304.32	\$2,427,286.68	\$0.00	\$3,347,304.32	\$2,427,286.68	\$2,427,286.68	\$2,427,286.68	\$0.00
14101 Cuotas por servicio médico del ISSSTE	\$2,774,015.00	\$0.00	\$2,774,015.00	\$1,245,629.53	\$1,528,385.47	\$1,245,629.53	\$0.00	\$1,528,385.47	\$1,245,629.53	\$1,245,629.53	\$1,245,629.53	\$0.00
14102 Cuotas por seguro de vida al ISSSTE	\$35,150.00	\$0.00	\$35,150.00	\$0.00	\$35,150.00	\$0.00	\$0.00	\$35,150.00	\$0.00	\$0.00	\$0.00	\$0.00
14103 Cuotas por seguro de retiro al ISSSTE	\$2,478,810.00	\$0.00	\$2,478,810.00	\$848,452.15	\$1,630,357.85	\$848,452.15	\$0.00	\$1,630,357.85	\$848,452.15	\$848,452.15	\$848,452.15	\$0.00
14106 Otras prestaciones de seguridad social	\$486,616.00	\$0.00	\$486,616.00	\$333,205.00	\$153,411.00	\$333,205.00	\$0.00	\$153,411.00	\$333,205.00	\$333,205.00	\$333,205.00	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,720,568.00	\$0.00	\$1,720,568.00	\$567,305.31	\$1,153,262.69	\$567,305.31	\$0.00	\$1,153,262.69	\$567,305.31	\$567,305.31	\$567,305.31	\$0.00
14201 Cuotas al Fovissste	\$1,720,568.00	\$0.00	\$1,720,568.00	\$567,305.31	\$1,153,262.69	\$567,305.31	\$0.00	\$1,153,262.69	\$567,305.31	\$567,305.31	\$567,305.31	\$0.00
14400 APORTACIONES PARA SEGUROS	\$173,910.04	\$0.00	\$173,910.04	\$173,910.04	\$0.00	\$173,910.04	\$0.00	\$0.00	\$173,910.04	\$173,910.04	\$173,910.04	\$0.00
14404 Otros seguros de carácter laboral o económicos	\$173,910.04	\$0.00	\$173,910.04	\$173,910.04	\$0.00	\$173,910.04	\$0.00	\$0.00	\$173,910.04	\$173,910.04	\$173,910.04	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONO	\$4,475,484.48	\$0.00	\$4,475,484.48	\$2,305,466.96	\$2,170,017.52	\$2,305,466.96	\$0.00	\$2,170,017.52	\$2,305,466.96	\$2,305,466.96	\$2,305,466.96	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$3,404,926.48	\$0.00	\$3,404,926.48	\$2,091,090.96	\$1,313,835.52	\$2,091,090.96	\$0.00	\$1,313,835.52	\$2,091,090.96	\$2,091,090.96	\$2,091,090.96	\$0.00
15402 Cuotas Material Didactico	\$635,361.73	\$0.00	\$635,361.73	\$369,128.87	\$266,232.86	\$369,128.87	\$0.00	\$266,232.86	\$369,128.87	\$369,128.87	\$369,128.87	\$0.00
15409 Bono para despesa	\$1,694,782.00	\$0.00	\$1,694,782.00	\$901,587.26	\$793,194.74	\$901,587.26	\$0.00	\$793,194.74	\$901,587.26	\$901,587.26	\$901,587.26	\$0.00
15410 Canastilla por Maternidad	\$7,500.00	\$0.00	\$7,500.00	\$2,500.00	\$5,000.00	\$2,500.00	\$0.00	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
15413 Ayuda para Guardería a Madres Trabajadoras	\$116,300.00	\$0.00	\$116,300.00	\$85,575.00	\$30,725.00	\$85,575.00	\$0.00	\$30,725.00	\$85,575.00	\$85,575.00	\$85,575.00	\$0.00
15416 Apoyo para Utilies Escolares	\$96,300.00	\$0.00	\$96,300.00	\$147,400.00	-\$51,100.00	\$147,400.00	\$0.00	-\$51,100.00	\$85,575.00	\$147,400.00	\$147,400.00	\$0.00
15419 Ayuda para Servicio de transporte	\$854,682.75	\$0.00	\$854,682.75	\$584,899.83	\$269,782.92	\$584,899.83	\$0.00	\$269,782.92	\$584,899.83	\$584,899.83	\$584,899.83	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONO	\$1,070,558.00	\$0.00	\$1,070,558.00	\$214,376.00	\$856,182.00	\$214,376.00	\$0.00	\$856,182.00	\$214,376.00	\$214,376.00	\$214,376.00	\$0.00
15901 Otras prestaciones	\$1,070,558.00	\$0.00	\$1,070,558.00	\$214,376.00	\$856,182.00	\$214,376.00	\$0.00	\$856,182.00	\$214,376.00	\$214,376.00	\$214,376.00	\$0.00
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLIC	\$643,319.00	\$0.00	\$643,319.00	\$0.00	\$643,319.00	\$0.00	\$0.00	\$643,319.00	\$0.00	\$0.00	\$0.00	\$0.00
17100 ESTIMULOS	\$643,319.00	\$0.00	\$643,319.00	\$0.00	\$643,319.00	\$0.00	\$0.00	\$643,319.00	\$0.00	\$0.00	\$0.00	\$0.00
17102 Estimulos al personal	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00



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SONORA**
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Fecha y hora de Impresión | 14/jul./2018
12:37 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones / Vigente	Presupuesto Disponible para Comprometer	Comprometido No Devengado	Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
17104 Bono por puntualidad	\$293,319.00	\$0.00	\$293,319.00	\$0.00	\$0.00	\$293,319.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$1,904,066.00	\$104,980.00	\$2,009,046.00	\$656,980.09	\$656,980.09	\$1,352,065.91	\$656,980.09	\$656,980.09	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION	\$674,428.00	-\$25,000.00	\$649,428.00	\$159,491.20	\$159,491.20	\$489,936.80	\$159,491.20	\$159,491.20	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES	\$236,110.00	-\$25,000.00	\$211,110.00	\$47,929.66	\$47,929.66	\$163,180.34	\$47,929.66	\$47,929.66	\$0.00
21101 Materiales, útiles y equipos menores de oficina	\$236,110.00	-\$25,000.00	\$211,110.00	\$47,929.66	\$47,929.66	\$163,180.34	\$47,929.66	\$47,929.66	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y RE	\$128,640.00	\$0.00	\$128,640.00	\$38,046.59	\$38,046.59	\$90,593.41	\$38,046.59	\$38,046.59	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$128,640.00	\$0.00	\$128,640.00	\$38,046.59	\$38,046.59	\$90,593.41	\$38,046.59	\$38,046.59	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES	\$28,740.00	\$0.00	\$28,740.00	\$2,000.88	\$2,000.88	\$26,739.12	\$2,000.88	\$2,000.88	\$0.00
21401 MATERIALES Y ÚTILES PARA EL PROCESAM	\$28,740.00	\$0.00	\$28,740.00	\$2,000.88	\$2,000.88	\$26,739.12	\$2,000.88	\$2,000.88	\$0.00
21600 MATERIAL DE LIMPIEZA	\$130,938.00	\$0.00	\$130,938.00	\$59,129.03	\$59,129.03	\$71,808.97	\$59,129.03	\$59,129.03	\$0.00
21601 Material de limpieza	\$130,938.00	\$0.00	\$130,938.00	\$59,129.03	\$59,129.03	\$71,808.97	\$59,129.03	\$59,129.03	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$150,000.00	\$0.00	\$150,000.00	\$12,385.04	\$12,385.04	\$137,614.96	\$12,385.04	\$12,385.04	\$0.00
21702 Materiales y suministros para planteles educativ	\$150,000.00	\$0.00	\$150,000.00	\$12,385.04	\$12,385.04	\$137,614.96	\$12,385.04	\$12,385.04	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$105,996.00	\$0.00	\$105,996.00	\$46,310.43	\$46,310.43	\$59,685.57	\$46,310.43	\$46,310.43	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSON	\$100,996.00	\$0.00	\$100,996.00	\$44,196.18	\$44,196.18	\$56,799.82	\$44,196.18	\$44,196.18	\$0.00
22101 Productos alimenticios para el personal en las ir	\$64,996.00	\$0.00	\$64,996.00	\$31,836.99	\$31,836.99	\$33,159.01	\$31,836.99	\$31,836.99	\$0.00
22106 Adquisición de agua potable	\$36,000.00	\$0.00	\$36,000.00	\$12,359.19	\$12,359.19	\$23,640.81	\$12,359.19	\$12,359.19	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMEN	\$5,000.00	\$0.00	\$5,000.00	\$2,114.25	\$2,114.25	\$2,885.75	\$2,114.25	\$2,114.25	\$0.00
22301 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$2,114.25	\$2,114.25	\$2,885.75	\$2,114.25	\$2,114.25	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCI	\$171,000.00	\$10,000.00	\$181,000.00	\$94,230.87	\$94,230.87	\$86,769.13	\$94,230.87	\$94,230.87	\$0.00
24100 PRODUCTOS MINERALES NO METÁLICOS	\$12,000.00	\$10,000.00	\$22,000.00	\$15,412.96	\$15,412.96	\$6,587.04	\$15,412.96	\$15,412.96	\$0.00
24101 Productos minerales no metálicos	\$12,000.00	\$10,000.00	\$22,000.00	\$15,412.96	\$15,412.96	\$6,587.04	\$15,412.96	\$15,412.96	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$8,000.00	\$0.00	\$8,000.00	\$202.59	\$202.59	\$7,797.41	\$202.59	\$202.59	\$0.00
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$8,000.00	\$0.00	\$8,000.00	\$202.59	\$202.59	\$7,797.41	\$202.59	\$202.59	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$25,000.00	\$0.00	\$25,000.00	\$9,503.36	\$9,503.36	\$15,496.64	\$9,503.36	\$9,503.36	\$0.00
24401 MADERA Y PRODUCTOS DE MADERA	\$25,000.00	\$0.00	\$25,000.00	\$9,503.36	\$9,503.36	\$15,496.64	\$9,503.36	\$9,503.36	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$72,000.00	\$0.00	\$72,000.00	\$25,685.86	\$25,685.86	\$46,314.14	\$25,685.86	\$25,685.86	\$0.00
24601 Material eléctrico y electrónico	\$72,000.00	\$0.00	\$72,000.00	\$25,685.86	\$25,685.86	\$46,314.14	\$25,685.86	\$25,685.86	\$0.00
24700 ARTICULOS METÁLICOS PARA LA CONSTRL	\$12,000.00	\$0.00	\$12,000.00	\$11,942.34	\$11,942.34	\$57.66	\$11,942.34	\$11,942.34	\$0.00
24701 ARTICULOS METÁLICOS PARA LA CONSTRL	\$12,000.00	\$0.00	\$12,000.00	\$11,942.34	\$11,942.34	\$57.66	\$11,942.34	\$11,942.34	\$0.00
24900 OTROS MATERIALES Y ARTICULOS DE CON	\$36,000.00	\$0.00	\$36,000.00	\$31,483.76	\$31,483.76	\$4,516.24	\$31,483.76	\$31,483.76	\$0.00
24901 Otros materiales y artículos de construcción y re	\$36,000.00	\$0.00	\$36,000.00	\$31,483.76	\$31,483.76	\$4,516.24	\$31,483.76	\$31,483.76	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y	\$0.00	\$15,000.00	\$15,000.00	\$13,499.36	\$13,499.36	\$1,500.64	\$13,499.36	\$13,499.36	\$0.00



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Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer						
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$15,000.00	\$13,499.36	\$1,500.64	\$13,499.36	\$13,499.36	\$0.00	\$1,500.64	\$13,499.36	\$13,499.36	\$0.00
25301 Medicinas y productos farmacéuticos	\$0.00	\$15,000.00	\$13,499.36	\$1,500.64	\$13,499.36	\$13,499.36	\$0.00	\$1,500.64	\$13,499.36	\$13,499.36	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$302,000.00	\$302,000.00	\$121,891.49	\$180,108.51	\$121,891.49	\$121,891.49	\$0.00	\$180,108.51	\$121,891.49	\$121,891.49	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$302,000.00	\$302,000.00	\$121,891.49	\$180,108.51	\$121,891.49	\$121,891.49	\$0.00	\$180,108.51	\$121,891.49	\$121,891.49	\$0.00
26101 Combustibles	\$290,000.00	\$290,000.00	\$117,800.26	\$172,199.74	\$117,800.26	\$117,800.26	\$0.00	\$172,199.74	\$117,800.26	\$117,800.26	\$0.00
26102 Lubricantes y Aditivos	\$12,000.00	\$12,000.00	\$4,091.23	\$7,908.77	\$4,091.23	\$4,091.23	\$0.00	\$7,908.77	\$4,091.23	\$4,091.23	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTE	\$53,000.00	\$53,000.00	\$27,148.28	\$25,851.72	\$27,148.28	\$27,148.28	\$0.00	\$25,851.72	\$27,148.28	\$27,148.28	\$0.00
27100 VESTUARIO Y UNIFORMES	\$24,000.00	\$24,000.00	\$20,007.91	\$3,992.09	\$20,007.91	\$20,007.91	\$0.00	\$3,992.09	\$20,007.91	\$20,007.91	\$0.00
27101 Vestuario y uniformes	\$24,000.00	\$24,000.00	\$20,007.91	\$3,992.09	\$20,007.91	\$20,007.91	\$0.00	\$3,992.09	\$20,007.91	\$20,007.91	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN F	\$9,000.00	\$9,000.00	\$1,034.16	\$7,965.84	\$1,034.16	\$1,034.16	\$0.00	\$7,965.84	\$1,034.16	\$1,034.16	\$0.00
27201 Prendas de seguridad y protección personal	\$9,000.00	\$9,000.00	\$1,034.16	\$7,965.84	\$1,034.16	\$1,034.16	\$0.00	\$7,965.84	\$1,034.16	\$1,034.16	\$0.00
27300 ARTÍCULOS DEPORTIVOS	\$20,000.00	\$20,000.00	\$6,106.21	\$13,893.79	\$6,106.21	\$6,106.21	\$0.00	\$13,893.79	\$6,106.21	\$6,106.21	\$0.00
27301 Artículos deportivos	\$20,000.00	\$20,000.00	\$6,106.21	\$13,893.79	\$6,106.21	\$6,106.21	\$0.00	\$13,893.79	\$6,106.21	\$6,106.21	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESOR	\$597,642.00	\$104,980.00	\$194,408.46	\$508,213.54	\$194,408.46	\$194,408.46	\$0.00	\$508,213.54	\$194,408.46	\$194,408.46	\$0.00
29100 HERRAMIENTAS MENORES	\$60,000.00	\$104,980.00	\$119,089.70	\$45,890.30	\$119,089.70	\$119,089.70	\$0.00	\$45,890.30	\$119,089.70	\$119,089.70	\$0.00
29101 Herramientas menores	\$60,000.00	\$104,980.00	\$119,089.70	\$45,890.30	\$119,089.70	\$119,089.70	\$0.00	\$45,890.30	\$119,089.70	\$119,089.70	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES C	\$156,642.00	\$0.00	\$4,374.88	\$152,267.12	\$4,374.88	\$4,374.88	\$0.00	\$152,267.12	\$4,374.88	\$4,374.88	\$0.00
29201 Refacciones y accesorios menores de edificios	\$156,642.00	\$0.00	\$4,374.88	\$152,267.12	\$4,374.88	\$4,374.88	\$0.00	\$152,267.12	\$4,374.88	\$4,374.88	\$0.00
29300 REFACCIONES Y ACCESORIOS MENORES C	\$6,000.00	\$0.00	\$102.55	\$5,897.45	\$102.55	\$102.55	\$0.00	\$5,897.45	\$102.55	\$102.55	\$0.00
29301 Refacciones y accesorios menores de mobiliari	\$6,000.00	\$0.00	\$102.55	\$5,897.45	\$102.55	\$102.55	\$0.00	\$5,897.45	\$102.55	\$102.55	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES C	\$210,000.00	\$0.00	\$27,708.73	\$182,291.27	\$27,708.73	\$27,708.73	\$0.00	\$182,291.27	\$27,708.73	\$27,708.73	\$0.00
29401 Refacciones y accesorios menores de equipo de	\$210,000.00	\$0.00	\$27,708.73	\$182,291.27	\$27,708.73	\$27,708.73	\$0.00	\$182,291.27	\$27,708.73	\$27,708.73	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES C	\$75,000.00	\$0.00	\$35,182.60	\$39,817.40	\$35,182.60	\$35,182.60	\$0.00	\$39,817.40	\$35,182.60	\$35,182.60	\$0.00
29601 Refacciones y accesorios menores de equipo de	\$75,000.00	\$0.00	\$35,182.60	\$39,817.40	\$35,182.60	\$35,182.60	\$0.00	\$39,817.40	\$35,182.60	\$35,182.60	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES C	\$90,000.00	\$0.00	\$7,950.00	\$82,050.00	\$7,950.00	\$7,950.00	\$0.00	\$82,050.00	\$7,950.00	\$7,950.00	\$0.00
29801 REFACCIONES Y ACCESORIOS MENORES C	\$90,000.00	\$0.00	\$7,950.00	\$82,050.00	\$7,950.00	\$7,950.00	\$0.00	\$82,050.00	\$7,950.00	\$7,950.00	\$0.00
30000 SERVICIOS GENERALES	\$8,493,862.14	\$0.00	\$3,843,800.78	\$4,650,061.36	\$3,843,800.78	\$3,843,800.78	\$0.00	\$4,650,061.36	\$3,843,800.78	\$3,843,800.78	\$0.00
31000 SERVICIOS BÁSICOS	\$2,222,144.64	\$0.00	\$592,827.10	\$1,629,317.54	\$592,827.10	\$592,827.10	\$0.00	\$1,629,317.54	\$592,827.10	\$592,827.10	\$0.00
31100 ENERGÍA ELÉCTRICA	\$1,540,000.00	\$0.00	\$377,108.87	\$1,162,891.13	\$377,108.87	\$377,108.87	\$0.00	\$1,162,891.13	\$377,108.87	\$377,108.87	\$0.00
31102 Energía eléctrica a escuelas	\$1,540,000.00	\$0.00	\$377,108.87	\$1,162,891.13	\$377,108.87	\$377,108.87	\$0.00	\$1,162,891.13	\$377,108.87	\$377,108.87	\$0.00
31200 GAS	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
31201 GAS	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
31300 AGUA	\$245,129.40	\$0.00	\$91,710.20	\$153,419.20	\$91,710.20	\$91,710.20	\$0.00	\$153,419.20	\$91,710.20	\$91,710.20	\$0.00
31301 AGUA	\$245,129.40	\$0.00	\$91,710.20	\$153,419.20	\$91,710.20	\$91,710.20	\$0.00	\$153,419.20	\$91,710.20	\$91,710.20	\$0.00
31400 TELEFONÍA TRADICIONAL	\$114,015.24	\$0.00	\$27,603.81	\$86,411.43	\$27,603.81	\$27,603.81	\$0.00	\$86,411.43	\$27,603.81	\$27,603.81	\$0.00



Utr. supervisor
Rep. rptEstadoPresupuestoEgresos

**UNIVERSIDAD TECNOLÓGICA DE NOGALES
SONORA**
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y hora de Impresión | 14/jul./2018
12:37 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad						
31401 TELEFONÍA TRADICIONAL	\$114,015.24	\$0.00	\$114,015.24	\$27,603.81	\$86,411.43	\$27,603.81	\$27,603.81	\$0.00	\$86,411.43	\$27,603.81	\$27,603.81	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, RED	\$269,000.00	\$0.00	\$269,000.00	\$88,885.00	\$180,115.00	\$88,885.00	\$88,885.00	\$0.00	\$180,115.00	\$88,885.00	\$88,885.00	\$0.00
31701 Servicios de acceso a Internet, redes y procesar	\$269,000.00	\$0.00	\$269,000.00	\$88,885.00	\$180,115.00	\$88,885.00	\$88,885.00	\$0.00	\$180,115.00	\$88,885.00	\$88,885.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$36,000.00	\$0.00	\$36,000.00	\$7,519.22	\$28,480.78	\$7,519.22	\$7,519.22	\$0.00	\$28,480.78	\$7,519.22	\$7,519.22	\$0.00
31801 SERVICIO POSTAL	\$36,000.00	\$0.00	\$36,000.00	\$7,519.22	\$28,480.78	\$7,519.22	\$7,519.22	\$0.00	\$28,480.78	\$7,519.22	\$7,519.22	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$422,000.00	\$0.00	\$422,000.00	\$187,067.24	\$234,932.76	\$187,067.24	\$187,067.24	\$0.00	\$234,932.76	\$187,067.24	\$187,067.24	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPC	\$200,000.00	\$0.00	\$200,000.00	\$184,217.24	\$15,782.76	\$184,217.24	\$184,217.24	\$0.00	\$15,782.76	\$184,217.24	\$184,217.24	\$0.00
32501 ARRENDAMIENTO DE EQUIPO DE TRANSPC	\$200,000.00	\$0.00	\$200,000.00	\$184,217.24	\$15,782.76	\$184,217.24	\$184,217.24	\$0.00	\$15,782.76	\$184,217.24	\$184,217.24	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLE	\$222,000.00	\$0.00	\$222,000.00	\$2,850.00	\$219,150.00	\$2,850.00	\$2,850.00	\$0.00	\$219,150.00	\$2,850.00	\$2,850.00	\$0.00
32701 PATENTES, REGALÍAS Y OTROS	\$222,000.00	\$0.00	\$222,000.00	\$2,850.00	\$219,150.00	\$2,850.00	\$2,850.00	\$0.00	\$219,150.00	\$2,850.00	\$2,850.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, *	\$1,789,752.00	-\$50,000.00	\$1,739,752.00	\$468,305.69	\$1,271,446.31	\$468,305.69	\$468,305.69	\$0.00	\$1,271,446.31	\$468,305.69	\$468,305.69	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AI	\$540,000.00	-\$50,000.00	\$490,000.00	\$181,059.38	\$308,940.62	\$181,059.38	\$181,059.38	\$0.00	\$308,940.62	\$181,059.38	\$181,059.38	\$0.00
33101 Servicios legales, de contabilidad, auditorías y rr	\$540,000.00	-\$50,000.00	\$490,000.00	\$181,059.38	\$308,940.62	\$181,059.38	\$181,059.38	\$0.00	\$308,940.62	\$181,059.38	\$181,059.38	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$95,000.00	\$255,000.00	\$95,000.00	\$95,000.00	\$0.00	\$255,000.00	\$95,000.00	\$95,000.00	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$95,000.00	\$255,000.00	\$95,000.00	\$95,000.00	\$0.00	\$255,000.00	\$95,000.00	\$95,000.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, Tf	\$265,000.00	\$0.00	\$265,000.00	\$101,046.31	\$163,953.69	\$101,046.31	\$101,046.31	\$0.00	\$163,953.69	\$101,046.31	\$101,046.31	\$0.00
33603 Impresiones y publicaciones oficiales	\$265,000.00	\$0.00	\$265,000.00	\$101,046.31	\$163,953.69	\$101,046.31	\$101,046.31	\$0.00	\$163,953.69	\$101,046.31	\$101,046.31	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$634,752.00	\$0.00	\$634,752.00	\$91,200.00	\$543,552.00	\$91,200.00	\$91,200.00	\$0.00	\$543,552.00	\$91,200.00	\$91,200.00	\$0.00
33801 Servicio de vigilancia	\$634,752.00	\$0.00	\$634,752.00	\$91,200.00	\$543,552.00	\$91,200.00	\$91,200.00	\$0.00	\$543,552.00	\$91,200.00	\$91,200.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y CO	\$244,653.90	\$100,000.00	\$344,653.90	\$253,170.77	\$91,483.13	\$253,170.77	\$253,170.77	\$0.00	\$91,483.13	\$253,170.77	\$253,170.77	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$82,000.00	\$100,000.00	\$182,000.00	\$100,517.83	\$81,482.17	\$100,517.83	\$100,517.83	\$0.00	\$81,482.17	\$100,517.83	\$100,517.83	\$0.00
34101 Servicios financieros y bancarios	\$82,000.00	\$100,000.00	\$182,000.00	\$100,517.83	\$81,482.17	\$100,517.83	\$100,517.83	\$0.00	\$81,482.17	\$100,517.83	\$100,517.83	\$0.00
34400 SEGUROS DE RESPONSABILIDAD PATRIMO	\$104,079.00	\$0.00	\$104,079.00	\$94,078.04	\$10,000.96	\$94,078.04	\$94,078.04	\$0.00	\$10,000.96	\$94,078.04	\$94,078.04	\$0.00
34401 Seguros de responsabilidad patrimonial y fianza	\$104,079.00	\$0.00	\$104,079.00	\$94,078.04	\$10,000.96	\$94,078.04	\$94,078.04	\$0.00	\$10,000.96	\$94,078.04	\$94,078.04	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$58,574.90	\$0.00	\$58,574.90	\$58,574.90	\$0.00	\$58,574.90	\$58,574.90	\$0.00	\$0.00	\$58,574.90	\$58,574.90	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$58,574.90	\$0.00	\$58,574.90	\$58,574.90	\$0.00	\$58,574.90	\$58,574.90	\$0.00	\$0.00	\$58,574.90	\$58,574.90	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION,	\$1,615,088.00	-\$50,000.00	\$1,565,088.00	\$738,629.56	\$826,458.44	\$738,629.56	\$738,629.56	\$0.00	\$826,458.44	\$738,629.56	\$738,629.56	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENO	\$460,000.00	-\$93,333.33	\$366,666.67	\$193,147.42	\$173,519.25	\$193,147.42	\$193,147.42	\$0.00	\$173,519.25	\$193,147.42	\$193,147.42	\$0.00
35101 Mantenimiento y conservación de inmuebles	\$460,000.00	-\$93,333.33	\$366,666.67	\$193,147.42	\$173,519.25	\$193,147.42	\$193,147.42	\$0.00	\$173,519.25	\$193,147.42	\$193,147.42	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIE	\$0.00	\$10,000.00	\$10,000.00	\$1,200.00	\$8,800.00	\$1,200.00	\$1,200.00	\$0.00	\$8,800.00	\$1,200.00	\$1,200.00	\$0.00
35201 Mantenimiento y conservación de mobiliario y ec	\$0.00	\$10,000.00	\$10,000.00	\$1,200.00	\$8,800.00	\$1,200.00	\$1,200.00	\$0.00	\$8,800.00	\$1,200.00	\$1,200.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIE	\$10,000.00	\$0.00	\$10,000.00	\$8,836.22	\$1,163.78	\$8,836.22	\$8,836.22	\$0.00	\$1,163.78	\$8,836.22	\$8,836.22	\$0.00
35302 Mantenimiento y conservación de bienes inform:	\$10,000.00	\$0.00	\$10,000.00	\$8,836.22	\$1,163.78	\$8,836.22	\$8,836.22	\$0.00	\$1,163.78	\$8,836.22	\$8,836.22	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIP	\$120,000.00	\$0.00	\$120,000.00	\$14,000.00	\$106,000.00	\$14,000.00	\$14,000.00	\$0.00	\$106,000.00	\$14,000.00	\$14,000.00	\$0.00
35501 Mantenimiento y conservación de equipo de trar	\$120,000.00	\$0.00	\$120,000.00	\$14,000.00	\$106,000.00	\$14,000.00	\$14,000.00	\$0.00	\$106,000.00	\$14,000.00	\$14,000.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD TECNOLÓGICA DE NOGALES SONORA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y hora de Impresión
14/jul./2018 12:37 p. m.

Objeto del Gasto	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibles para Comprometer						
35700		\$0.00	\$33,333.33	\$11,184.00	\$22,149.33	\$11,184.00	\$11,184.00	\$0.00	\$22,149.33	\$11,184.00	\$11,184.00	\$0.00
35701		\$0.00	\$33,333.33	\$11,184.00	\$22,149.33	\$11,184.00	\$11,184.00	\$0.00	\$22,149.33	\$11,184.00	\$11,184.00	\$0.00
35800		\$905,088.00	\$905,088.00	\$452,261.92	\$452,261.92	\$452,261.92	\$452,261.92	\$0.00	\$452,261.92	\$452,261.92	\$452,261.92	\$0.00
35801	servicios de limpieza y manejo de desechos	\$905,088.00	\$905,088.00	\$452,261.92	\$452,261.92	\$452,261.92	\$452,261.92	\$0.00	\$452,261.92	\$452,261.92	\$452,261.92	\$0.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$120,000.00	\$120,000.00	\$58,000.00	\$62,000.00	\$58,000.00	\$58,000.00	\$0.00	\$62,000.00	\$58,000.00	\$58,000.00	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$120,000.00	\$120,000.00	\$58,000.00	\$62,000.00	\$58,000.00	\$58,000.00	\$0.00	\$62,000.00	\$58,000.00	\$58,000.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$730,000.00	\$730,000.00	\$309,527.71	\$420,472.29	\$309,527.71	\$309,527.71	\$0.00	\$420,472.29	\$309,527.71	\$309,527.71	\$0.00
37100	PASAJES AÉREOS	\$160,000.00	\$160,000.00	\$66,816.85	\$93,183.15	\$66,816.85	\$66,816.85	\$0.00	\$93,183.15	\$66,816.85	\$66,816.85	\$0.00
37101	PASAJES AÉREOS	\$160,000.00	\$160,000.00	\$66,816.85	\$93,183.15	\$66,816.85	\$66,816.85	\$0.00	\$93,183.15	\$66,816.85	\$66,816.85	\$0.00
37200	PASAJES TERRESTRES	\$120,000.00	\$120,000.00	\$24,367.60	\$95,632.40	\$24,367.60	\$24,367.60	\$0.00	\$95,632.40	\$24,367.60	\$24,367.60	\$0.00
37201	PASAJES TERRESTRES	\$120,000.00	\$120,000.00	\$24,367.60	\$95,632.40	\$24,367.60	\$24,367.60	\$0.00	\$95,632.40	\$24,367.60	\$24,367.60	\$0.00
37500	VIATICOS EN EL PAIS	\$410,000.00	\$410,000.00	\$204,780.26	\$205,219.74	\$204,780.26	\$204,780.26	\$0.00	\$205,219.74	\$204,780.26	\$204,780.26	\$0.00
37501	Viáticos	\$200,000.00	\$200,000.00	\$128,880.26	\$71,119.74	\$128,880.26	\$128,880.26	\$0.00	\$71,119.74	\$128,880.26	\$128,880.26	\$0.00
37502	Gastos de camino	\$210,000.00	\$210,000.00	\$75,900.00	\$134,100.00	\$75,900.00	\$75,900.00	\$0.00	\$134,100.00	\$75,900.00	\$75,900.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPE	\$40,000.00	\$40,000.00	\$13,563.00	\$26,437.00	\$13,563.00	\$13,563.00	\$0.00	\$26,437.00	\$13,563.00	\$13,563.00	\$0.00
37901	Cuotas	\$40,000.00	\$40,000.00	\$13,563.00	\$26,437.00	\$13,563.00	\$13,563.00	\$0.00	\$26,437.00	\$13,563.00	\$13,563.00	\$0.00
38000	SERVICIOS OFICIALES	\$106,400.00	\$106,400.00	\$56,916.31	\$49,483.69	\$56,916.31	\$56,916.31	\$0.00	\$49,483.69	\$56,916.31	\$56,916.31	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$48,000.00	\$48,000.00	\$36,886.00	\$11,114.00	\$36,886.00	\$36,886.00	\$0.00	\$11,114.00	\$36,886.00	\$36,886.00	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$48,000.00	\$48,000.00	\$36,886.00	\$11,114.00	\$36,886.00	\$36,886.00	\$0.00	\$11,114.00	\$36,886.00	\$36,886.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$40,000.00	\$40,000.00	\$18,650.00	\$21,350.00	\$18,650.00	\$18,650.00	\$0.00	\$21,350.00	\$18,650.00	\$18,650.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$40,000.00	\$40,000.00	\$18,650.00	\$21,350.00	\$18,650.00	\$18,650.00	\$0.00	\$21,350.00	\$18,650.00	\$18,650.00	\$0.00
38400	EXPOSICIONES	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
38401	Exposiciones	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$8,400.00	\$8,400.00	\$1,380.31	\$7,019.69	\$1,380.31	\$1,380.31	\$0.00	\$7,019.69	\$1,380.31	\$1,380.31	\$0.00
38501	GASTOS DE ATENCION Y PROMOCION	\$8,400.00	\$8,400.00	\$1,380.31	\$7,019.69	\$1,380.31	\$1,380.31	\$0.00	\$7,019.69	\$1,380.31	\$1,380.31	\$0.00
39000	OTROS SERVICIOS GENERALES	\$1,363,823.60	\$1,363,823.60	\$1,237,356.40	\$126,467.20	\$1,237,356.40	\$1,237,356.40	\$0.00	\$126,467.20	\$1,237,356.40	\$1,237,356.40	\$0.00
39200	IMPUESTOS Y DERECHOS	\$1,363,823.60	\$1,363,823.60	\$1,237,356.40	\$126,467.20	\$1,237,356.40	\$1,237,356.40	\$0.00	\$126,467.20	\$1,237,356.40	\$1,237,356.40	\$0.00
39201	Impuestos y derechos	\$1,363,823.60	\$1,363,823.60	\$1,237,356.40	\$126,467.20	\$1,237,356.40	\$1,237,356.40	\$0.00	\$126,467.20	\$1,237,356.40	\$1,237,356.40	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,700,000.00	\$665,345.78	\$770,500.42	\$3,594,845.36	\$770,500.42	\$770,500.42	\$0.00	\$3,594,845.36	\$770,500.42	\$770,500.42	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$1,700,000.00	\$665,345.78	\$770,500.42	\$1,594,845.36	\$770,500.42	\$770,500.42	\$0.00	\$1,594,845.36	\$770,500.42	\$770,500.42	\$0.00
51500	Equipo de cómputo y de tecnologías de la inform	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51501	Equipo de cómputo y de tecnologías de la inform	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51900	Otros mobiliarios y equipos de administración	\$1,500,000.00	\$665,345.78	\$770,500.42	\$1,394,845.36	\$770,500.42	\$770,500.42	\$0.00	\$1,394,845.36	\$770,500.42	\$770,500.42	\$0.00
51902	Mobiliario y equipo para escuelas, laboratorios y	\$1,500,000.00	\$665,345.78	\$770,500.42	\$1,394,845.36	\$770,500.42	\$770,500.42	\$0.00	\$1,394,845.36	\$770,500.42	\$770,500.42	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00



Utr. supervisor
Rep. rptEstadoPresupuestoEgresos

UNIVERSIDAD TECNOLÓGICA DE NOGALES SONORA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y hora de Impresión
14/jul./2018 12:37 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
56200 Maquinaria y equipo industrial	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
56201 Maquinaria y equipo industrial	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
59100 Software	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
59101 SOFTWARE	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
Total	\$66,459,275.00	\$876,985.78	\$67,276,260.78	\$31,335,237.27	\$35,941,023.51	\$31,335,237.27	\$0.00	\$35,941,023.51	\$31,335,237.27	\$31,335,237.27	\$0.00



C.P. PERLA FERNANDA PARRA GARCIA
Directora de Administración y Finanzas



LIC. MIGUEL GONZALEZ TAPIA
Rector de la Universidad Tecnológica de Nogales, Sonora