



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD TECNOLOGICA DE NOGALES SONORA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2019

Fecha y 04/abr./2019

hora de Impresión 05:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas p Pagar Deu
10000 SERVICIOS PERSONALES	\$52,751,314.20	\$0.00	\$52,751,314.20	\$13,687,922.07	\$39,063,392.13	\$13,687,922.07	\$0.00	\$39,063,392.13	\$13,687,922.07	\$13,687,922.07	\$0
11000 REMUNERACIONES AL PERSONAL DE CARACTER PI	\$26,881,682.88	\$0.00	\$26,881,682.88	\$10,430,090.54	\$16,451,592.34	\$10,430,090.54	\$0.00	\$16,451,592.34	\$10,430,090.54	\$10,430,090.54	\$0
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$26,881,682.88	\$0.00	\$26,881,682.88	\$10,430,090.54	\$16,451,592.34	\$10,430,090.54	\$0.00	\$16,451,592.34	\$10,430,090.54	\$10,430,090.54	\$0
11301 Sueldos	\$24,161,125.88	\$0.00	\$24,161,125.88	\$10,313,782.54	\$13,847,343.34	\$10,313,782.54	\$0.00	\$13,847,343.34	\$10,313,782.54	\$10,313,782.54	\$0
11303 Remuneraciones Diversas	\$2,720,557.00	\$0.00	\$2,720,557.00	\$116,308.00	\$2,604,249.00	\$116,308.00	\$0.00	\$2,604,249.00	\$116,308.00	\$116,308.00	\$0
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$12,804,224.90	\$0.00	\$12,804,224.90	\$250,212.34	\$12,554,012.56	\$250,212.34	\$0.00	\$12,554,012.56	\$250,212.34	\$250,212.34	\$0
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRET	\$865,936.00	\$0.00	\$865,936.00	\$250,212.34	\$615,723.66	\$250,212.34	\$0.00	\$615,723.66	\$250,212.34	\$250,212.34	\$0
13101 Primas quinquenal por años de servicios prestados	\$865,936.00	\$0.00	\$865,936.00	\$250,212.34	\$615,723.66	\$250,212.34	\$0.00	\$615,723.66	\$250,212.34	\$250,212.34	\$0
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$11,938,288.90	\$0.00	\$11,938,288.90	\$0.00	\$11,938,288.90	\$0.00	\$0.00	\$11,938,288.90	\$0.00	\$0.00	\$0
13201 Prima vacacional o dominical	\$2,746,555.00	\$0.00	\$2,746,555.00	\$0.00	\$2,746,555.00	\$0.00	\$0.00	\$2,746,555.00	\$0.00	\$0.00	\$0
13202 Gratificación fin de año	\$8,444,264.90	\$0.00	\$8,444,264.90	\$0.00	\$8,444,264.90	\$0.00	\$0.00	\$8,444,264.90	\$0.00	\$0.00	\$0
13203 Compensacion por ajuste calendario	\$747,469.00	\$0.00	\$747,469.00	\$0.00	\$747,469.00	\$0.00	\$0.00	\$747,469.00	\$0.00	\$0.00	\$0
14000 SEGURIDAD SOCIAL	\$7,346,786.42	\$0.00	\$7,346,786.42	\$1,835,299.70	\$5,511,486.72	\$1,835,299.70	\$0.00	\$5,511,486.72	\$1,835,299.70	\$1,835,299.70	\$0
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$5,411,452.92	\$0.00	\$5,411,452.92	\$1,341,162.66	\$4,070,290.26	\$1,341,162.66	\$0.00	\$4,070,290.26	\$1,341,162.66	\$1,341,162.66	\$0
14101 Cuotas por servicio médico del ISSSTE	\$2,551,081.22	\$0.00	\$2,551,081.22	\$749,496.37	\$1,801,584.85	\$749,496.37	\$0.00	\$1,801,584.85	\$749,496.37	\$749,496.37	\$0
14103 Cuotas por seguro de retiro al ISSSTE	\$2,283,990.70	\$0.00	\$2,283,990.70	\$475,931.32	\$1,808,059.38	\$475,931.32	\$0.00	\$1,808,059.38	\$475,931.32	\$475,931.32	\$0
14106 Otras prestaciones de seguridad social	\$576,381.00	\$0.00	\$576,381.00	\$115,734.97	\$460,646.03	\$115,734.97	\$0.00	\$460,646.03	\$115,734.97	\$115,734.97	\$0
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,748,793.00	\$0.00	\$1,748,793.00	\$307,596.54	\$1,441,196.46	\$307,596.54	\$0.00	\$1,441,196.46	\$307,596.54	\$307,596.54	\$0
14201 Cuotas al Fovissste	\$1,748,793.00	\$0.00	\$1,748,793.00	\$307,596.54	\$1,441,196.46	\$307,596.54	\$0.00	\$1,441,196.46	\$307,596.54	\$307,596.54	\$0
14400 APORTACIONES PARA SEGUROS	\$186,540.50	\$0.00	\$186,540.50	\$186,540.50	\$0.00	\$186,540.50	\$0.00	\$0.00	\$186,540.50	\$186,540.50	\$0
14404 Otros seguros de carácter laboral o económicos	\$186,540.50	\$0.00	\$186,540.50	\$186,540.50	\$0.00	\$186,540.50	\$0.00	\$0.00	\$186,540.50	\$186,540.50	\$0
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$5,111,889.00	\$0.00	\$5,111,889.00	\$1,126,640.02	\$3,985,248.98	\$1,126,640.02	\$0.00	\$3,985,248.98	\$1,126,640.02	\$1,126,640.02	\$0
15200 INDEMNIZACIONES	\$503,000.00	\$0.00	\$503,000.00	\$0.00	\$503,000.00	\$0.00	\$0.00	\$503,000.00	\$0.00	\$0.00	\$0
15202 Pago Liquidaciones	\$503,000.00	\$0.00	\$503,000.00	\$0.00	\$503,000.00	\$0.00	\$0.00	\$503,000.00	\$0.00	\$0.00	\$0
15400 PRESTACIONES CONTRACTUALES	\$3,637,191.00	\$0.00	\$3,637,191.00	\$1,037,485.02	\$2,599,705.98	\$1,037,485.02	\$0.00	\$2,599,705.98	\$1,037,485.02	\$1,037,485.02	\$0
15402 Cuotas Material Didactico	\$681,765.00	\$0.00	\$681,765.00	\$162,321.43	\$519,443.57	\$162,321.43	\$0.00	\$519,443.57	\$162,321.43	\$162,321.43	\$0
15409 Bono para despensa	\$1,668,086.00	\$0.00	\$1,668,086.00	\$455,910.93	\$1,212,175.07	\$455,910.93	\$0.00	\$1,212,175.07	\$455,910.93	\$455,910.93	\$0
15410 Canastilla por Maternidad	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0
15413 Ayuda para Guarderia a Madres Trabajadoras	\$165,375.00	\$0.00	\$165,375.00	\$38,225.00	\$127,150.00	\$38,225.00	\$0.00	\$127,150.00	\$38,225.00	\$38,225.00	\$0
15416 Apoyo para Utiles Escolares	\$244,900.00	\$0.00	\$244,900.00	\$94,200.00	\$150,700.00	\$94,200.00	\$0.00	\$150,700.00	\$94,200.00	\$94,200.00	\$0
15419 Ayuda para Servicio de transporte	\$871,565.00	\$0.00	\$871,565.00	\$286,827.66	\$584,737.34	\$286,827.66	\$0.00	\$584,737.34	\$286,827.66	\$286,827.66	\$0
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$971,698.00	\$0.00	\$971,698.00	\$89,155.00	\$882,543.00	\$89,155.00	\$0.00	\$882,543.00	\$89,155.00	\$89,155.00	\$0
15901 Otras prestaciones	\$971,698.00	\$0.00	\$971,698.00	\$89,155.00	\$882,543.00	\$89,155.00	\$0.00	\$882,543.00	\$89,155.00	\$89,155.00	\$0
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$606,731.00	\$0.00	\$606,731.00	\$45,679.47	\$561,051.53	\$45,679.47	\$0.00	\$561,051.53	\$45,679.47	\$45,679.47	\$0
17100 ESTÍMULOS	\$606,731.00	\$0.00	\$606,731.00	\$45,679.47	\$561,051.53	\$45,679.47	\$0.00	\$561,051.53	\$45,679.47	\$45,679.47	\$0

**UNIVERSIDAD TECNOLOGICA DE NOGALES
SONORA**
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas p Pagar Deu
17102	Estímulos al personal	\$391,700.00	\$0.00	\$391,700.00	\$0.00	\$391,700.00	\$0.00	\$0.00	\$391,700.00	\$0.00	\$0.00	\$0
17104	Bono por puntualidad	\$215,031.00	\$0.00	\$215,031.00	\$45,679.47	\$169,351.53	\$45,679.47	\$0.00	\$169,351.53	\$45,679.47	\$45,679.47	\$0
20000	MATERIALES Y SUMINISTROS	\$1,898,969.00	\$0.00	\$1,898,969.00	\$263,726.55	\$1,635,242.45	\$263,726.55	\$0.00	\$1,635,242.45	\$263,726.55	\$263,726.55	\$0
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$642,498.00	\$0.00	\$642,498.00	\$38,031.34	\$604,466.66	\$38,031.34	\$0.00	\$604,466.66	\$38,031.34	\$38,031.34	\$0
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$183,729.00	\$0.00	\$183,729.00	\$17,131.40	\$166,597.60	\$17,131.40	\$0.00	\$166,597.60	\$17,131.40	\$17,131.40	\$0
21101	Materiales, útiles y equipos menores de oficina	\$183,729.00	\$0.00	\$183,729.00	\$17,131.40	\$166,597.60	\$17,131.40	\$0.00	\$166,597.60	\$17,131.40	\$17,131.40	\$0
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$143,716.00	\$0.00	\$143,716.00	\$12,979.77	\$130,736.23	\$12,979.77	\$0.00	\$130,736.23	\$12,979.77	\$12,979.77	\$0
21201	Materiales y útiles de impresión y reproducción	\$143,716.00	\$0.00	\$143,716.00	\$12,979.77	\$130,736.23	\$12,979.77	\$0.00	\$130,736.23	\$12,979.77	\$12,979.77	\$0
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$30,380.00	\$0.00	\$30,380.00	\$626.27	\$29,753.73	\$626.27	\$0.00	\$29,753.73	\$626.27	\$626.27	\$0
21401	MATERIALES Y UTILES PARA EL PROCESAMIENTO	\$30,380.00	\$0.00	\$30,380.00	\$626.27	\$29,753.73	\$626.27	\$0.00	\$29,753.73	\$626.27	\$626.27	\$0
21600	MATERIAL DE LIMPIEZA	\$199,999.00	\$0.00	\$199,999.00	\$2,411.28	\$197,587.72	\$2,411.28	\$0.00	\$197,587.72	\$2,411.28	\$2,411.28	\$0
21601	Material de limpieza	\$199,999.00	\$0.00	\$199,999.00	\$2,411.28	\$197,587.72	\$2,411.28	\$0.00	\$197,587.72	\$2,411.28	\$2,411.28	\$0
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$84,674.00	\$0.00	\$84,674.00	\$4,882.62	\$79,791.38	\$4,882.62	\$0.00	\$79,791.38	\$4,882.62	\$4,882.62	\$0
21701	Materiales educativos	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0
21702	Materiales y suministros para planteles educativos	\$36,674.00	\$0.00	\$36,674.00	\$4,882.62	\$31,791.38	\$4,882.62	\$0.00	\$31,791.38	\$4,882.62	\$4,882.62	\$0
22000	ALIMENTOS Y UTENSILIOS	\$114,128.00	\$0.00	\$114,128.00	\$10,810.50	\$103,317.50	\$10,810.50	\$0.00	\$103,317.50	\$10,810.50	\$10,810.50	\$0
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$109,986.00	\$0.00	\$109,986.00	\$10,270.13	\$99,715.87	\$10,270.13	\$0.00	\$99,715.87	\$10,270.13	\$10,270.13	\$0
22101	Productos alimenticios para el personal en las instalacion	\$73,828.00	\$0.00	\$73,828.00	\$5,977.12	\$67,850.88	\$5,977.12	\$0.00	\$67,850.88	\$5,977.12	\$5,977.12	\$0
22106	Adquisición de agua potable	\$36,158.00	\$0.00	\$36,158.00	\$4,293.01	\$31,864.99	\$4,293.01	\$0.00	\$31,864.99	\$4,293.01	\$4,293.01	\$0
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$4,142.00	\$0.00	\$4,142.00	\$540.37	\$3,601.63	\$540.37	\$0.00	\$3,601.63	\$540.37	\$540.37	\$0
22301	Utensilios para el servicio de alimentación	\$4,142.00	\$0.00	\$4,142.00	\$540.37	\$3,601.63	\$540.37	\$0.00	\$3,601.63	\$540.37	\$540.37	\$0
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DI	\$216,623.00	\$0.00	\$216,623.00	\$60,215.96	\$156,407.04	\$60,215.96	\$0.00	\$156,407.04	\$60,215.96	\$60,215.96	\$0
24100	PRODUCTOS MINERALES NO METÁLICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0
24101	Productos minerales no metálicos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,501.00	\$0.00	\$6,501.00	\$2,114.23	\$4,386.77	\$2,114.23	\$0.00	\$4,386.77	\$2,114.23	\$2,114.23	\$0
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,501.00	\$0.00	\$6,501.00	\$2,114.23	\$4,386.77	\$2,114.23	\$0.00	\$4,386.77	\$2,114.23	\$2,114.23	\$0
24300	CAL, YESO Y PRODUCTOS DE YESO	\$1,500.00	\$0.00	\$1,500.00	\$763.80	\$736.20	\$763.80	\$0.00	\$736.20	\$763.80	\$763.80	\$0
24301	CAL, YESO Y PRODUCTOS DE YESO	\$1,500.00	\$0.00	\$1,500.00	\$763.80	\$736.20	\$763.80	\$0.00	\$736.20	\$763.80	\$763.80	\$0
24400	MADERA Y PRODUCTOS DE MADERA	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0
24401	MADERA Y PRODUCTOS DE MADERA	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$125,322.00	\$0.00	\$125,322.00	\$14,230.91	\$111,091.09	\$14,230.91	\$0.00	\$111,091.09	\$14,230.91	\$14,230.91	\$0
24601	Material eléctrico y electrónico	\$125,322.00	\$0.00	\$125,322.00	\$14,230.91	\$111,091.09	\$14,230.91	\$0.00	\$111,091.09	\$14,230.91	\$14,230.91	\$0
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0
24701	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0
24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$48,800.00	\$0.00	\$48,800.00	\$43,107.02	\$5,692.98	\$43,107.02	\$0.00	\$5,692.98	\$43,107.02	\$43,107.02	\$0



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

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24901	Otros materiales y artículos de construcción y reparación	\$48,800.00	\$0.00	\$48,800.00	\$43,107.02	\$5,692.98	\$43,107.02	\$0.00	\$5,692.98	\$43,107.02	\$43,107.02	\$0
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$28,500.00	\$0.00	\$28,500.00	\$9,132.94	\$19,367.06	\$9,132.94	\$0.00	\$19,367.06	\$9,132.94	\$9,132.94	\$0
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$28,500.00	\$0.00	\$28,500.00	\$9,132.94	\$19,367.06	\$9,132.94	\$0.00	\$19,367.06	\$9,132.94	\$9,132.94	\$0
25301	Medicinas y productos farmacéuticos	\$28,500.00	\$0.00	\$28,500.00	\$9,132.94	\$19,367.06	\$9,132.94	\$0.00	\$19,367.06	\$9,132.94	\$9,132.94	\$0
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$312,000.00	\$0.00	\$312,000.00	\$62,092.09	\$249,907.91	\$62,092.09	\$0.00	\$249,907.91	\$62,092.09	\$62,092.09	\$0
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$312,000.00	\$0.00	\$312,000.00	\$62,092.09	\$249,907.91	\$62,092.09	\$0.00	\$249,907.91	\$62,092.09	\$62,092.09	\$0
26101	Combustibles	\$300,000.00	\$0.00	\$300,000.00	\$60,971.21	\$239,028.79	\$60,971.21	\$0.00	\$239,028.79	\$60,971.21	\$60,971.21	\$0
26102	Lubricantes y Aditivos	\$12,000.00	\$0.00	\$12,000.00	\$1,120.88	\$10,879.12	\$1,120.88	\$0.00	\$10,879.12	\$1,120.88	\$1,120.88	\$0
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$85,500.00	\$0.00	\$85,500.00	\$42,262.17	\$43,237.83	\$42,262.17	\$0.00	\$43,237.83	\$42,262.17	\$42,262.17	\$0
27100	VESTUARIO Y UNIFORMES	\$45,000.00	\$0.00	\$45,000.00	\$26,135.99	\$18,864.01	\$26,135.99	\$0.00	\$18,864.01	\$26,135.99	\$26,135.99	\$0
27101	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$26,135.99	\$18,864.01	\$26,135.99	\$0.00	\$18,864.01	\$26,135.99	\$26,135.99	\$0
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON.	\$16,500.00	\$0.00	\$16,500.00	\$2,856.30	\$13,643.70	\$2,856.30	\$0.00	\$13,643.70	\$2,856.30	\$2,856.30	\$0
27201	Prendas de seguridad y protección personal	\$16,500.00	\$0.00	\$16,500.00	\$2,856.30	\$13,643.70	\$2,856.30	\$0.00	\$13,643.70	\$2,856.30	\$2,856.30	\$0
27300	ARTÍCULOS DEPORTIVOS	\$24,000.00	\$0.00	\$24,000.00	\$13,269.88	\$10,730.12	\$13,269.88	\$0.00	\$10,730.12	\$13,269.88	\$13,269.88	\$0
27301	Artículos deportivos	\$24,000.00	\$0.00	\$24,000.00	\$13,269.88	\$10,730.12	\$13,269.88	\$0.00	\$10,730.12	\$13,269.88	\$13,269.88	\$0
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$499,720.00	\$0.00	\$499,720.00	\$41,181.55	\$458,538.45	\$41,181.55	\$0.00	\$458,538.45	\$41,181.55	\$41,181.55	\$0
29100	HERRAMIENTAS MENORES	\$144,220.00	\$0.00	\$144,220.00	\$3,832.79	\$140,387.21	\$3,832.79	\$0.00	\$140,387.21	\$3,832.79	\$3,832.79	\$0
29101	Herramientas menores	\$144,220.00	\$0.00	\$144,220.00	\$3,832.79	\$140,387.21	\$3,832.79	\$0.00	\$140,387.21	\$3,832.79	\$3,832.79	\$0
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$46,000.00	\$0.00	\$46,000.00	\$10,753.31	\$35,246.69	\$10,753.31	\$0.00	\$35,246.69	\$10,753.31	\$10,753.31	\$0
29201	Refacciones y accesorios menores de edificios	\$46,000.00	\$0.00	\$46,000.00	\$10,753.31	\$35,246.69	\$10,753.31	\$0.00	\$35,246.69	\$10,753.31	\$10,753.31	\$0
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBI	\$32,500.00	\$0.00	\$32,500.00	\$2,570.88	\$29,929.12	\$2,570.88	\$0.00	\$29,929.12	\$2,570.88	\$2,570.88	\$0
29301	Refacciones y accesorios menores de mobiliario y equip	\$32,500.00	\$0.00	\$32,500.00	\$2,570.88	\$29,929.12	\$2,570.88	\$0.00	\$29,929.12	\$2,570.88	\$2,570.88	\$0
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$81,000.00	\$0.00	\$81,000.00	\$2,385.78	\$78,614.22	\$2,385.78	\$0.00	\$78,614.22	\$2,385.78	\$2,385.78	\$0
29401	Refacciones y accesorios menores de equipo de comput	\$81,000.00	\$0.00	\$81,000.00	\$2,385.78	\$78,614.22	\$2,385.78	\$0.00	\$78,614.22	\$2,385.78	\$2,385.78	\$0
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$100,000.00	\$0.00	\$100,000.00	\$14,186.88	\$85,813.12	\$14,186.88	\$0.00	\$85,813.12	\$14,186.88	\$14,186.88	\$0
29601	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$14,186.88	\$85,813.12	\$14,186.88	\$0.00	\$85,813.12	\$14,186.88	\$14,186.88	\$0
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$95,000.00	\$0.00	\$95,000.00	\$6,923.01	\$88,076.99	\$6,923.01	\$0.00	\$88,076.99	\$6,923.01	\$6,923.01	\$0
29801	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$95,000.00	\$0.00	\$95,000.00	\$6,923.01	\$88,076.99	\$6,923.01	\$0.00	\$88,076.99	\$6,923.01	\$6,923.01	\$0
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$1,000.00	\$0.00	\$1,000.00	\$528.90	\$471.10	\$528.90	\$0.00	\$471.10	\$528.90	\$528.90	\$0
29901	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$528.90	\$471.10	\$528.90	\$0.00	\$471.10	\$528.90	\$528.90	\$0
30000	SERVICIOS GENERALES	\$9,843,519.80	\$0.00	\$9,843,519.80	\$1,705,152.75	\$8,138,367.05	\$1,705,152.75	\$0.00	\$8,138,367.05	\$1,705,152.75	\$1,705,152.75	\$0
31000	SERVICIOS BASICOS	\$2,418,066.00	\$0.00	\$2,418,066.00	\$534,114.07	\$1,883,951.93	\$534,114.07	\$0.00	\$1,883,951.93	\$534,114.07	\$534,114.07	\$0
31100	ENERGÍA ELÉCTRICA	\$1,655,000.00	\$0.00	\$1,655,000.00	\$379,153.00	\$1,275,847.00	\$379,153.00	\$0.00	\$1,275,847.00	\$379,153.00	\$379,153.00	\$0
31102	Energía eléctrica a escuelas	\$1,655,000.00	\$0.00	\$1,655,000.00	\$379,153.00	\$1,275,847.00	\$379,153.00	\$0.00	\$1,275,847.00	\$379,153.00	\$379,153.00	\$0
31200	GAS	\$20,000.00	\$0.00	\$20,000.00	\$5,994.51	\$14,005.49	\$5,994.51	\$0.00	\$14,005.49	\$5,994.51	\$5,994.51	\$0



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD TECNOLOGICA DE NOGALES SONORA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Fecha y 04/abr./2019

hora de Impresión 05:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas p. Pagar Deu
31201	GAS	\$20,000.00	\$0.00	\$20,000.00	\$5,994.51	\$14,005.49	\$5,994.51	\$0.00	\$14,005.49	\$5,994.51	\$5,994.51	\$0
31300	AGUA	\$280,000.00	\$0.00	\$280,000.00	\$49,385.95	\$230,614.05	\$49,385.95	\$0.00	\$230,614.05	\$49,385.95	\$49,385.95	\$0
31301	AGUA	\$280,000.00	\$0.00	\$280,000.00	\$49,385.95	\$230,614.05	\$49,385.95	\$0.00	\$230,614.05	\$49,385.95	\$49,385.95	\$0
31400	TELEFONÍA TRADICIONAL	\$128,100.00	\$0.00	\$128,100.00	\$21,346.92	\$106,753.08	\$21,346.92	\$0.00	\$106,753.08	\$21,346.92	\$21,346.92	\$0
31401	TELEFONÍA TRADICIONAL	\$128,100.00	\$0.00	\$128,100.00	\$21,346.92	\$106,753.08	\$21,346.92	\$0.00	\$106,753.08	\$21,346.92	\$21,346.92	\$0
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	\$309,966.00	\$0.00	\$309,966.00	\$71,280.00	\$238,686.00	\$71,280.00	\$0.00	\$238,686.00	\$71,280.00	\$71,280.00	\$0
31701	Servicios de acceso a Internet, redes y procesamiento de	\$309,966.00	\$0.00	\$309,966.00	\$71,280.00	\$238,686.00	\$71,280.00	\$0.00	\$238,686.00	\$71,280.00	\$71,280.00	\$0
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	\$0.00	\$25,000.00	\$6,953.69	\$18,046.31	\$6,953.69	\$0.00	\$18,046.31	\$6,953.69	\$6,953.69	\$0
31801	SERVICIO POSTAL	\$25,000.00	\$0.00	\$25,000.00	\$6,953.69	\$18,046.31	\$6,953.69	\$0.00	\$18,046.31	\$6,953.69	\$6,953.69	\$0
32000	SERVICIOS DE ARRENDAMIENTO	\$520,475.00	\$0.00	\$520,475.00	\$63,450.11	\$457,024.89	\$63,450.11	\$0.00	\$457,024.89	\$63,450.11	\$63,450.11	\$0
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$302,975.00	\$0.00	\$302,975.00	\$63,450.11	\$239,524.89	\$63,450.11	\$0.00	\$239,524.89	\$63,450.11	\$63,450.11	\$0
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$302,975.00	\$0.00	\$302,975.00	\$63,450.11	\$239,524.89	\$63,450.11	\$0.00	\$239,524.89	\$63,450.11	\$63,450.11	\$0
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$217,500.00	\$0.00	\$217,500.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$0
32701	PATENTES, REGALIAS Y OTROS	\$217,500.00	\$0.00	\$217,500.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$0
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$2,906,980.80	\$0.00	\$2,906,980.80	\$348,730.27	\$2,558,250.53	\$348,730.27	\$0.00	\$2,558,250.53	\$348,730.27	\$348,730.27	\$0
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y	\$476,400.00	\$0.00	\$476,400.00	\$93,819.27	\$382,580.73	\$93,819.27	\$0.00	\$382,580.73	\$93,819.27	\$93,819.27	\$0
33101	Servicios legales, de contabilidad, auditorías y relacionad	\$476,400.00	\$0.00	\$476,400.00	\$93,819.27	\$382,580.73	\$93,819.27	\$0.00	\$382,580.73	\$93,819.27	\$93,819.27	\$0
33400	SERVICIOS DE CAPACITACIÓN	\$485,000.00	\$0.00	\$485,000.00	\$69,220.00	\$415,780.00	\$69,220.00	\$0.00	\$415,780.00	\$69,220.00	\$69,220.00	\$0
33401	SERVICIOS DE CAPACITACIÓN	\$485,000.00	\$0.00	\$485,000.00	\$69,220.00	\$415,780.00	\$69,220.00	\$0.00	\$415,780.00	\$69,220.00	\$69,220.00	\$0
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$240,000.00	\$0.00	\$240,000.00	\$23,873.40	\$216,126.60	\$23,873.40	\$0.00	\$216,126.60	\$23,873.40	\$23,873.40	\$0
33603	Impresiones y publicaciones oficiales	\$240,000.00	\$0.00	\$240,000.00	\$23,873.40	\$216,126.60	\$23,873.40	\$0.00	\$216,126.60	\$23,873.40	\$23,873.40	\$0
33800	SERVICIOS DE VIGILANCIA	\$1,005,580.80	\$0.00	\$1,005,580.80	\$161,817.60	\$843,763.20	\$161,817.60	\$0.00	\$843,763.20	\$161,817.60	\$161,817.60	\$0
33801	Servicio de vigilancia	\$1,005,580.80	\$0.00	\$1,005,580.80	\$161,817.60	\$843,763.20	\$161,817.60	\$0.00	\$843,763.20	\$161,817.60	\$161,817.60	\$0
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0
33901	SERV. PROFESIONALES, CIENTÍFICOS, TÉCNICOS E	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$266,014.00	\$0.00	\$266,014.00	\$222,197.97	\$43,816.03	\$222,197.97	\$0.00	\$43,816.03	\$222,197.97	\$222,197.97	\$0
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$66,000.00	\$0.00	\$66,000.00	\$28,886.90	\$37,113.10	\$28,886.90	\$0.00	\$37,113.10	\$28,886.90	\$28,886.90	\$0
34101	Servicios financieros y bancarios	\$66,000.00	\$0.00	\$66,000.00	\$28,886.90	\$37,113.10	\$28,886.90	\$0.00	\$37,113.10	\$28,886.90	\$28,886.90	\$0
34400	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y F	\$132,067.00	\$0.00	\$132,067.00	\$125,364.67	\$6,702.33	\$125,364.67	\$0.00	\$6,702.33	\$125,364.67	\$125,364.67	\$0
34401	Seguros de responsabilidad patrimonial y fianzas	\$132,067.00	\$0.00	\$132,067.00	\$125,364.67	\$6,702.33	\$125,364.67	\$0.00	\$6,702.33	\$125,364.67	\$125,364.67	\$0
34500	SEGURO DE BIENES PATRIMONIALES	\$67,947.00	\$0.00	\$67,947.00	\$67,946.40	\$0.60	\$67,946.40	\$0.00	\$0.60	\$67,946.40	\$67,946.40	\$0
34501	SEGUROS DE BIENES PATRIMONIALES	\$67,947.00	\$0.00	\$67,947.00	\$67,946.40	\$0.60	\$67,946.40	\$0.00	\$0.60	\$67,946.40	\$67,946.40	\$0
35000	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$1,695,434.00	\$0.00	\$1,695,434.00	\$344,580.60	\$1,350,853.40	\$344,580.60	\$0.00	\$1,350,853.40	\$344,580.60	\$344,580.60	\$0
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INN	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0
35101	Mantenimiento y conservación de inmuebles	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD TECNOLOGICA DE NOGALES SONORA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Fecha y hora de Impresión | 04/abr./2019
05:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas p. Pagar Deu	
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$3,000.00	\$0.00	\$3,000.00	\$11,047.68	-\$8,047.68	\$11,047.68	\$0.00	-\$8,047.68	\$11,047.68	\$11,047.68	\$0
35201	Mantenimiento y conservación de mobiliario y equipo	\$3,000.00	\$0.00	\$3,000.00	\$11,047.68	-\$8,047.68	\$11,047.68	\$0.00	-\$8,047.68	\$11,047.68	\$11,047.68	\$0
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0
35302	Mantenimiento y conservación de bienes informáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$45,000.00	\$0.00	\$45,000.00	\$4,498.80	\$40,501.20	\$4,498.80	\$0.00	\$40,501.20	\$4,498.80	\$4,498.80	\$0
35501	Mantenimiento y conservación de equipo de transporte	\$45,000.00	\$0.00	\$45,000.00	\$4,498.80	\$40,501.20	\$4,498.80	\$0.00	\$40,501.20	\$4,498.80	\$4,498.80	\$0
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$24,176.00	\$0.00	\$24,176.00	\$6,552.00	\$17,624.00	\$6,552.00	\$0.00	\$17,624.00	\$6,552.00	\$6,552.00	\$0
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$24,176.00	\$0.00	\$24,176.00	\$6,552.00	\$17,624.00	\$6,552.00	\$0.00	\$17,624.00	\$6,552.00	\$6,552.00	\$0
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,221,218.00	\$0.00	\$1,221,218.00	\$294,642.12	\$926,575.88	\$294,642.12	\$0.00	\$926,575.88	\$294,642.12	\$294,642.12	\$0
35801	Servicios de limpieza y manejo de desechos	\$1,221,218.00	\$0.00	\$1,221,218.00	\$294,642.12	\$926,575.88	\$294,642.12	\$0.00	\$926,575.88	\$294,642.12	\$294,642.12	\$0
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$167,040.00	\$0.00	\$167,040.00	\$27,840.00	\$139,200.00	\$27,840.00	\$0.00	\$139,200.00	\$27,840.00	\$27,840.00	\$0
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$167,040.00	\$0.00	\$167,040.00	\$27,840.00	\$139,200.00	\$27,840.00	\$0.00	\$139,200.00	\$27,840.00	\$27,840.00	\$0
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$818,735.00	\$0.00	\$818,735.00	\$121,591.38	\$697,143.62	\$121,591.38	\$0.00	\$697,143.62	\$121,591.38	\$121,591.38	\$0
37100	PASAJES AÉREOS	\$172,000.00	\$0.00	\$172,000.00	\$24,364.16	\$147,635.84	\$24,364.16	\$0.00	\$147,635.84	\$24,364.16	\$24,364.16	\$0
37101	PASAJES AÉREOS	\$172,000.00	\$0.00	\$172,000.00	\$24,364.16	\$147,635.84	\$24,364.16	\$0.00	\$147,635.84	\$24,364.16	\$24,364.16	\$0
37200	PASAJES TERRESTRES	\$72,000.00	\$0.00	\$72,000.00	\$8,946.13	\$63,053.87	\$8,946.13	\$0.00	\$63,053.87	\$8,946.13	\$8,946.13	\$0
37201	PASAJES TERRESTRES	\$72,000.00	\$0.00	\$72,000.00	\$8,946.13	\$63,053.87	\$8,946.13	\$0.00	\$63,053.87	\$8,946.13	\$8,946.13	\$0
37500	VIÁTICOS EN EL PAÍS	\$554,735.00	\$0.00	\$554,735.00	\$87,601.09	\$467,133.91	\$87,601.09	\$0.00	\$467,133.91	\$87,601.09	\$87,601.09	\$0
37501	Viáticos	\$368,335.00	\$0.00	\$368,335.00	\$63,901.09	\$304,433.91	\$63,901.09	\$0.00	\$304,433.91	\$63,901.09	\$63,901.09	\$0
37502	Gastos de camino	\$186,400.00	\$0.00	\$186,400.00	\$23,700.00	\$162,700.00	\$23,700.00	\$0.00	\$162,700.00	\$23,700.00	\$23,700.00	\$0
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$20,000.00	\$0.00	\$20,000.00	\$680.00	\$19,320.00	\$680.00	\$0.00	\$19,320.00	\$680.00	\$680.00	\$0
37901	Cuotas	\$20,000.00	\$0.00	\$20,000.00	\$680.00	\$19,320.00	\$680.00	\$0.00	\$19,320.00	\$680.00	\$680.00	\$0
38000	SERVICIOS OFICIALES	\$119,631.00	\$0.00	\$119,631.00	\$61,402.35	\$58,228.65	\$61,402.35	\$0.00	\$58,228.65	\$61,402.35	\$61,402.35	\$0
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$64,631.00	\$0.00	\$64,631.00	\$58,602.35	\$6,028.65	\$58,602.35	\$0.00	\$6,028.65	\$58,602.35	\$58,602.35	\$0
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$64,631.00	\$0.00	\$64,631.00	\$58,602.35	\$6,028.65	\$58,602.35	\$0.00	\$6,028.65	\$58,602.35	\$58,602.35	\$0
38300	CONGRESOS Y CONVENCIONES	\$36,000.00	\$0.00	\$36,000.00	\$2,800.00	\$33,200.00	\$2,800.00	\$0.00	\$33,200.00	\$2,800.00	\$2,800.00	\$0
38301	CONGRESOS Y CONVENCIONES	\$36,000.00	\$0.00	\$36,000.00	\$2,800.00	\$33,200.00	\$2,800.00	\$0.00	\$33,200.00	\$2,800.00	\$2,800.00	\$0
38400	EXPOSICIONES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0
38401	Exposiciones	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0
38500	GASTOS DE REPRESENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0
38501	GASTOS DE ATENCION Y PROMOCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0
39000	OTROS SERVICIOS GENERALES	\$1,098,184.00	\$0.00	\$1,098,184.00	\$9,086.00	\$1,089,098.00	\$9,086.00	\$0.00	\$1,089,098.00	\$9,086.00	\$9,086.00	\$0
39200	IMPUESTOS Y DERECHOS	\$400,000.00	\$0.00	\$400,000.00	\$9,086.00	\$390,914.00	\$9,086.00	\$0.00	\$390,914.00	\$9,086.00	\$9,086.00	\$0
39201	Impuestos y derechos	\$400,000.00	\$0.00	\$400,000.00	\$9,086.00	\$390,914.00	\$9,086.00	\$0.00	\$390,914.00	\$9,086.00	\$9,086.00	\$0
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DEF	\$698,184.00	\$0.00	\$698,184.00	\$0.00	\$698,184.00	\$0.00	\$0.00	\$698,184.00	\$0.00	\$0.00	\$0



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**UNIVERSIDAD TECNOLOGICA DE NOGALES
SONORA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Fecha y hora de Impresión | 04/abr./2019
05:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas p. Pagar Deu
39801 IMPUESTO SOBRE NÓMINAS ESTATAL	\$698,184.00	\$0.00	\$698,184.00	\$0.00	\$698,184.00	\$0.00	\$0.00	\$698,184.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,778,248.00	\$60,000.00	\$2,838,248.00	\$95,999.95	\$2,742,248.05	\$95,999.95	\$0.00	\$2,742,248.05	\$95,999.95	\$95,999.95	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$1,150,000.00	\$60,000.00	\$1,210,000.00	\$92,751.95	\$1,117,248.05	\$92,751.95	\$0.00	\$1,117,248.05	\$92,751.95	\$92,751.95	\$0.00
51100 Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51101 Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$800,000.00	\$40,000.00	\$840,000.00	\$24,828.10	\$815,171.90	\$24,828.10	\$0.00	\$815,171.90	\$24,828.10	\$24,828.10	\$0.00
51501 Equipo de computo y de tecnologías de la información	\$800,000.00	\$40,000.00	\$840,000.00	\$24,828.10	\$815,171.90	\$24,828.10	\$0.00	\$815,171.90	\$24,828.10	\$24,828.10	\$0.00
51900 Otros mobiliarios y equipos de administración	\$250,000.00	\$20,000.00	\$270,000.00	\$67,923.85	\$202,076.15	\$67,923.85	\$0.00	\$202,076.15	\$67,923.85	\$67,923.85	\$0.00
51901 Otros mobiliarios y equipo de administración	\$50,000.00	\$20,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
51902 Mobiliario y equipo para escuelas, laboratorios y talleres	\$200,000.00	\$0.00	\$200,000.00	\$67,923.85	\$132,076.15	\$67,923.85	\$0.00	\$132,076.15	\$67,923.85	\$67,923.85	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,228,248.00	\$0.00	\$1,228,248.00	\$3,248.00	\$1,225,000.00	\$3,248.00	\$0.00	\$1,225,000.00	\$3,248.00	\$3,248.00	\$0.00
56600 Equipos de generación eléctrica, aparatos y accesorios e	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
56601 Equipos de generación eléctrica, aparatos y accesorios e	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
56700 Herramientas y máquinas-herramienta	\$28,248.00	\$0.00	\$28,248.00	\$3,248.00	\$25,000.00	\$3,248.00	\$0.00	\$25,000.00	\$3,248.00	\$3,248.00	\$0.00
56701 Herramientas	\$28,248.00	\$0.00	\$28,248.00	\$3,248.00	\$25,000.00	\$3,248.00	\$0.00	\$25,000.00	\$3,248.00	\$3,248.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
59100 Software	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
59101 SOFTWARE	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
Total	\$67,272,051.00	\$60,000.00	\$67,332,051.00	\$15,752,801.32	\$51,579,249.68	\$15,752,801.32	\$0.00	\$51,579,249.68	\$15,752,801.32	\$15,752,801.32	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

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C.P. PERLA FERNANDA PARRA GARCÍA
Directora de Administración y Finanzas



LIC MIGUEL GONZALEZ TAPIA
Rector de la Universidad Tecnológica de Nogales, Sonora