

Sistema Estatal de Evaluación
Colegio de Estudios Científicos y Tecnológicos del Estado de Sonora
Del 01 de Enero al 30 de Junio de 2020

TRIMESTRE:SEGUNDO 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS														
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Beneficiarios Personales por C	Clasificador por Objeto del Gasto (Parámetro del Gasto)	Tipo de Gasto (1: Gto Corriente, 2: Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Etiquetado, 2: Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Federales, Gasto en Investigación)	Fondo (Aportaciones Federales, Gasto en Investigación)	Área y Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercicio Acumulado al periodo	2020	Pagado Acumulado al periodo						
10	1	1	2	7	3	1	1	1	2	1	1	2	2	2	936,303,295.00	- 110,898,965.20	826,366,212.00	406,585,321.81	406,585,321.81	406,585,321.81	368,041,138.90								
4086210100	2	5	02	E404E12	287	A	1	11301	1	20	1	1	A0	13	4,784,616.88	- 569,310.67	4,215,306.21	1,831,514.47	1,831,514.47	1,831,514.47	1,694,409.12								
4086210100	2	5	02	E404E12	287	A	1	35101	1	20	1	1	A0	13	4,000.00	-	4,000.00	464.00	464.00	464.00	-								
4086210100	2	5	02	E404E12	287	A	1	39501	1	20	1	1	A0	13	-	340,150.72	340,150.72	340,150.72	340,150.72	340,150.72	340,150.72	340,150.72							
4086210100	2	5	02	E404E12	287	A	1	51501	1	20	1	1	A0	13	86,862.00	-	86,862.00	-	-	-	-	-	-	-					
4086210100	2	5	02	E404E12	287	A	1	11301	1	20	1	4	Z1	13	710,746.44	-	710,746.44	225,708.00	225,708.00	225,708.00	225,708.00	225,708.00	225,708.00						
4086210100	2	5	02	E404E12	287	A	1	21101	1	20	1	4	Z1	13	-	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00					
4086210100	2	5	02	E404E12	287	A	1	21401	1	20	1	4	Z1	13	80,000.00	- 40.00	79,960.00	17,371.41	17,371.41	17,371.41	17,371.41	17,371.41	17,371.41	17,371.41					
4086210100	2	5	02	E404E12	287	A	1	21601	1	20	1	4	Z1	13	7,716.00	-	7,716.00	1,816.13	1,816.13	1,816.13	1,816.13	1,816.13	1,816.13	1,816.13					
4086210100	2	5	02	E404E12	287	A	1	22101	1	20	1	4	Z1	13	50,000.00	-	50,000.00	7,827.53	7,827.53	7,827.53	7,827.53	7,827.53	7,827.53	7,827.53					
4086210100	2	5	02	E404E12	287	A	1	22106	1	20	1	4	Z1	13	6,000.00	-	6,000.00	183.84	183.84	183.84	183.84	183.84	183.84	183.84					
4086210100	2	5	02	E404E12	287	A	1	22301	1	20	1	4	Z1	13	2,520.00	-	2,520.00	142.30	142.30	142.30	142.30	142.30	142.30	142.30	142.30				
4086210100	2	5	02	E404E12	287	A	1	24601	1	20	1	4	Z1	13	2,350.00	-	2,350.00	496.29	496.29	496.29	496.29	496.29	496.29	496.29	496.29				
4086210100	2	5	02	E404E12	287	A	1	24801	1	20	1	4	Z1	13	12,750.00	-	12,750.00	1,722.99	1,722.99	1,722.99	1,722.99	1,722.99	1,722.99	1,722.99					
4086210100	2	5	02	E404E12	287	A	1	29101	1	20	1	4	Z1	13	10,000.00	-	10,000.00	-	-	-	-	-	-	-	-				
4086210100	2	5	02	E404E12	287	A	1	29401	1	20	1	4	Z1	13	2,000.00	-	2,000.00	-	-	-	-	-	-	-	-	-			
4086210100	2	5	02	E404E12	287	A	1	32701	1	20	1	4	Z1	13	-	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00			
4086210100	2	5	02	E404E12	287	A	1	33101	1	20	1	4	Z1	13	526,800.00	-	526,800.00	143,997.14	143,997.14	143,997.14	143,997.14	143,997.14	143,997.14	143,997.14	143,997.14				
4086210100	2	5	02	E404E12	287	A	1	33603	1	20	1	4	Z1	13	25,000.00	-	25,000.00	-	-	-	-	-	-	-	-	-			
4086210100	2	5	02	E404E12	287	A	1	35501	1	20	1	4	Z1	13	2,500.00	-	2,500.00	1,867.23	1,867.23	1,867.23	1,867.23	1,867.23	1,867.23	1,867.23	1,867.23				
4086210100	2	5	02	E404E12	287	A	1	37101	1	20	1	4	Z1	13	250,000.00	-	250,000.00	11,149.00	11,149.00	11,149.00	11,149.00	11,149.00	11,149.00	11,149.00	11,149.00				
4086210100	2	5	02	E404E12	287	A	1	37201	1	20	1	4	Z1	13	55,300.00	-	55,300.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00				
4086210100	2	5	02	E404E12	287	A	1	37501	1	20	1	4	Z1	13	234,000.00	- 21,550.00	212,450.00	11,150.00	11,150.00	11,150.00	11,150.00	11,150.00	11,150.00	11,150.00	11,150.00	11,150.00			
4086210100	2	5	02	E404E12	287	A	1	37502	1	20	1	4	Z1	13	104,000.00	- 7,800.00	96,200.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00			
4086210100	2	5	02	E404E12	287	A	1	37901	1	20	1	4	Z1	13	33,792.00	- 720.00	33,072.00	-	-	-	-	-	-	-	-	-			
4086210100	2	5	02	E404E12	287	A	1	38301	1	20	1	4	Z1	13	233,000.00	- 82,025.00	150,975.00	11,778.29	11,778.29	11,778.29	11,778.29	11,778.29	11,778.29	11,778.29	11,778.29	11,778.29			
4086210100	2	5	02	E404E12	287	A	1	51501	1	20	1	4	Z1	13	126,522.00	- 20,000.00	106,522.00	-	-	-	-	-	-	-	-	-			
4086210100	2	5	02	E404E12	287	A	1	56401	1	20	1	4	Z1	13	250,000.00	- 20,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00			
4086210100	2	5	02	E404E12	287	A	1	11301	1	20	2	5	JJ	13	113,796,262.09	- 109,987,697.89	3,808,564.20	1,610,454.15	1,610,454.15	1,610,454.15	1,473,348.77	1,610,454.15	1,610,454.15	1,473,348.77	1,610,454.15	1,473,348.77			
4086210100	2	5	02	E404E12	287	A	1	26101	1	20	2	5	JJ	13	189,784.00	- 1,590.00	188,194.00	20,817.96	20,817.96	20,817.96	20,817.96	20,817.96	20,817.96	20,817.96	20,817.96	20,817.96			
4086210100	2	5	02	E404E12	287	A	1	31801	1	20	2	5	JJ	13	2,500.00	-	2,500.00	413.33	413.33	413.33	413.33	413.33	413.33	413.33	413.33	413.33			
4086210200	2	5	02	E404E12	287	A	1	11301	1	20	1	1	A0	13	3,758,778.99	- 220,411.68	3,538,367.31	1,772,123.73	1,772,123.73	1,772,123.73	1,772,123.73	1,652,105.07							
4086210200	2	5	02	E404E12	287	A	1	31101	1	20	1	1	A0	13	564,740.00	-	564,740.00	354,206.00	354,206.00	354,206.00	354,206.00	354,206.00	354,206.00	354,206.00	354,206.00				
4086210200	2	5	02	E404E12	287	A	1	32301	1	20	1	1	A0	13	293,155.00	- 58,529.05	234,625.95	88,150.74	88,150.74	88,150.74	88,150.74	88,150.74	88,150.74	88,150.74	88,150.74				
4086210200	2	5	02	E404E12	287	A	1	33801	1	20	1	1	A0	13	436,699.00	- 13,692.00	450,391.00	278,044.35	278,044.35	278,044.35	278,044.35	278,044.35	278,044.35	278,044.35	278,044.35				
4086210200	2	5	02	E404E12	287	A	1	34501	1	20	1	1	A0	13	500,000.00	- 261,192.05	238,807.95	238,605.85	238,605.85	238,605.85	238,605.85	238,605.85	238,605.85	238,605.85	238,605.85				
4086210200	2	5	02	E404E12	287	A	1	35101	1	20	1	1	A0	13	100,000.00	- 92,225.00	7,775.00	7,766.83	7,766.83	7,766.83	7,766.83	7,766.83	7,766.83	7,766.83	7,766.83	3,587.42			
4086210200	2	5	02	E404E12	287	A	1	35103	1	20	1	1	A0	13	60,510.00	- 53,348.40	7,161.60	-	-	-	-	-	-	-	-	-	-		
4086210200	2	5	02	E404E12	287	A	1	35701	1	20	1	1	A0	13	-	72,452.00	72,452.00	72,447.09	72,447.09	72,447.09	72,447.09	72,447.09	72,447.09	72,447.09	72,447.09	72,447.09			
4086210200	2	5	02	E404E12	287	A	1	39501	1	20	1	1	A0	13	-	365,531.08	365,531.08	365,531.08	365,531.08	365,531.08	365,531.08	365,531.08	365,531.08	365,531.08	365,531.08	365,531.08			
4086210200	2	5	02	E404E12	287	A	1	11301	1	20	1	4	Z1	13	400,805.66	-	400,805.66	33,060.00	33,060.00	33,060.00	33,060.00	33,060.00	33,060.00	33,060.00	33,060.00	33,060.00			
4086210200	2	5	02	E404E																									

Sistema Estatal de Evaluación
 Colegio de Estudios Científicos y Tecnológicos del Estado de Sonora
 Del 01 de Enero al 30 de Junio de 2020

TRIMESTRE:SEGUNDO 2020

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA	FONDO	PRESUPUESTO DE EGRESOS																
	Finalidad	Función	Subfunción	Programa Presupuestario			Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Concepto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Ojo Corriente, 2 Ojo de Capital)	Año de origen del recurso	Allo de Financiamiento (1 Gasto no Etiquetado, 2 Gasto Emplazado)	Fuente de Financiamiento (Presupuesto Estatal, Ingresos Propios)	Fondo (Aportaciones Federales, (Aportaciones FASES, FASE, etc))	Area Ubicación Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercicio Acumulado al periodo	Pagado Acumulado al periodo	
4086210200	2	5	02	E404E12	287	A	1	31101	1	20	2	5	JJ	13	436,699.00	26,933.00	463,632.00	116,907.04	116,907.04	116,907.04	116,907.04		
4086210200	2	5	02	E404E12	287	A	1	31201	1	20	2	5	JJ	13	5,000.00	-	5,000.00	-	-	-	-	-	
4086210200	2	5	02	E404E12	287	A	1	31301	1	20	2	5	JJ	13	900,000.00	229,241.00	670,759.00	189,363.00	189,363.00	189,363.00	189,363.00	189,363.00	
4086210200	2	5	02	E404E12	287	A	1	31401	1	20	2	5	JJ	13	174,000.00	17,344.00	156,656.00	65,728.63	65,728.63	65,728.63	65,728.63	53,034.47	
4086210200	2	5	02	E404E12	287	A	1	31701	1	20	2	5	JJ	13	185,000.00	40,520.00	144,480.00	64,549.38	64,549.38	64,549.38	64,549.38	52,369.38	
4086210200	2	5	02	E404E12	287	A	1	31801	1	20	2	5	JJ	13	60,000.00	818.00	59,182.00	20,409.98	20,409.98	20,409.98	20,409.98	20,409.98	
4086210200	2	5	02	E404E12	287	A	1	32201	1	20	2	5	JJ	13	4,960,000.00	37,000.00	4,997,000.00	2,586,950.34	2,586,950.34	2,586,950.34	2,586,950.34	2,155,791.95	
4086210300	2	5	02	E404E12	459	A	1	11301	1	20	1	1	AO	13	5,763,749.82	536,075.53	5,227,674.29	2,735,136.33	2,735,136.33	2,735,136.33	2,735,136.33	409,906.54	
4086210300	2	5	02	E404E12	459	A	1	35101	1	20	1	1	AO	13	3,000.00	-	3,000.00	-	-	-	-	-	-
4086210300	2	5	02	E404E12	459	A	1	39501	1	20	1	1	AO	13	-	507,899.56	507,899.56	507,899.56	507,899.56	507,899.56	507,899.56	507,899.56	
4086210300	2	5	02	E404E12	459	A	1	11301	1	20	1	4	Z1	13	548,989.70	-	548,989.70	79,343.72	79,343.72	79,343.72	79,343.72	79,343.72	
4086210300	2	5	02	E404E12	459	A	1	21201	1	20	1	4	Z1	13	6,000.00	1,000.00	5,000.00	-	-	-	-	-	-
4086210300	2	5	02	E404E12	459	A	1	21401	1	20	1	4	Z1	13	10,000.00	1,000.00	11,000.00	6,264.00	6,264.00	6,264.00	6,264.00	6,264.00	
4086210300	2	5	02	E404E12	459	A	1	22101	1	20	1	4	Z1	13	40,000.00	-	40,000.00	-	-	-	-	-	-
4086210300	2	5	02	E404E12	459	A	1	22106	1	20	1	4	Z1	13	1,000.00	-	1,000.00	-	-	-	-	-	-
4086210300	2	5	02	E404E12	459	A	1	22301	1	20	1	4	Z1	13	3,000.00	-	3,000.00	-	-	-	-	-	-
4086210300	2	5	02	E404E12	459	A	1	25101	1	20	1	4	Z1	13	125,000.00	-	125,000.00	-	-	-	-	-	-
4086210300	2	5	02	E404E12	459	A	1	25501	1	20	1	4	Z1	13	150,000.00	-	150,000.00	-	-	-	-	-	-
4086210300	2	5	02	E404E12	459	A	1	29101	1	20	1	4	Z1	13	2,000.00	-	2,000.00	-	-	-	-	-	-
4086210300	2	5	02	E404E12	459	A	1	29201	1	20	1	4	Z1	13	1,000.00	-	1,000.00	-	-	-	-	-	-
4086210300	2	5	02	E404E12	459	A	1	32701	1	20	1	4	Z1	13	66,600.00	-	66,600.00	-	-	-	-	-	-
4086210300	2	5	02	E404E12	459	A	1	33603	1	20	1	4	Z1	13	19,905,000.00	-	19,905,000.00	12,247,718.17	12,247,718.17	12,247,718.17	-	-	
4086210300	2	5	02	E404E12	459	A	1	35302	1	20	1	4	Z1	13	80,000.00	-	80,000.00	-	-	-	-	-	-
4086210300	2	5	02	E404E12	459	A	1	35501	1	20	1	4	Z1	13	2,000.00	-	2,000.00	-	-	-	-	-	-
4086210300	2	5	02	E404E12	459	A	1	37101	1	20	1	4	Z1	13	25,500.00	20,300.00	45,800.00	15,163.00	15,163.00	15,163.00	15,163.00	15,163.00	
4086210300	2	5	02	E404E12	459	A	1	37201	1	20	1	4	Z1	13	48,575.00	2,400.00	50,975.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	
4086210300	2	5	02	E404E12	459	A	1	37501	1	20	1	4	Z1	13	550,219.00	1,250.00	549,969.00	38,600.00	38,600.00	38,600.00	38,600.00	38,600.00	
4086210300	2	5	02	E404E12	459	A	1	37502	1	20	1	4	Z1	13	187,700.00	8,464.00	179,236.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	
4086210300	2	5	02	E404E12	459	A	1	37901	1	20	1	4	Z1	13	113,474.00	9,469.00	104,005.00	595.00	595.00	595.00	595.00	595.00	
4086210300	2	5	02	E404E12	459	A	1	38301	1	20	1	4	Z1	13	464,895.00	34,593.00	430,302.00	-	-	-	-	-	-
4086210300	2	5	02	E404E12	459	A	1	11301	1	20	2	5	JJ	13	5,324,369.41	4,039.03	5,328,408.44	2,466,640.26	2,466,640.26	2,466,640.26	2,466,640.26	2,268,972.47	
4086210300	2	5	02	E404E12	459	A	1	26101	1	20	2	5	JJ	13	473,628.00	3,250.00	476,878.00	74,696.07	74,696.07	74,696.07	74,696.07	74,696.07	
4086210400	2	5	02	E404E12	287	A	1	11301	1	20	1	1	AO	13	2,193,075.86	186,064.04	2,007,011.82	991,692.19	991,692.19	991,692.19	991,692.19	914,468.99	
4086210400	2	5	02	E404E12	287	A	1	33201	1	20	1	1	AO	13	76,290.00	-	76,290.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	35101	1	20	1	1	AO	13	3,000.00	-	3,000.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	39501	1	20	1	1	AO	13	-	208,626.97	208,626.97	208,626.97	208,626.97	208,626.97	208,626.97	208,626.97	
4086210400	2	5	02	E404E12	287	A	1	11301	1	20	1	4	Z1	13	320,615.66	-	320,615.66	84,143.72	84,143.72	84,143.72	84,143.72	84,143.72	
4086210400	2	5	02	E404E12	287	A	1	21101	1	20	1	4	Z1	13	400,000.00	14,042.00	385,958.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	21201	1	20	1	4	Z1	13	7,500.00	-	7,500.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	21401	1	20	1	4	Z1	13	10,000.00	-	10,000.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	21601	1	20	1	4	Z1	13	3,000.00	-	3,000.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	22101	1	20	1	4	Z1	13	92,196.00	-	92,196.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	22106	1	20	1	4	Z1	13	5,000.00	-	5,000.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	22301	1	20	1	4	Z1	13	6,000.00	-	6,000.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	24801	1	20	1	4	Z1	13	2,100.00	-	2,100.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	29101	1	20	1	4	Z1	13	2,500.00	-	2,500.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	29401	1	20	1	4	Z1	13	2,500.00	-	2,500.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	33603	1	20	1	4	Z1	13	30,519.00	-	30,519.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	35501	1	20	1	4	Z1	13	8,150.00	-	8,150.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
4086210400	2	5	02	E404E12	287	A	1	37101	1	20	1	4	Z1	13	74,000.00	-	74,000.00	6,873.00	6,873.00	6,873.00	6,873.00	6,873.00	6,873.00
4086210400	2	5	02	E404E12	287	A	1	37201	1	20	1	4	Z1	13	13,600.00	-	13,600.00	800.00	800.00	800.00	800.00	800.00	800.00
4086210400	2	5	02	E404E12	287	A	1	37501	1	20	1	4	Z1	13	180,875.00	3,000.00	177,875.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00
4086210400	2	5	02	E404E12	287	A	1	37502	1	20	1	4	Z1	13	35,800.00	-	35,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4086210400	2	5	02	E404E12	287	A	1	37901	1	20	1	4	Z1	13	25,464.00	-	25,464.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	38301	1	20	1	4	Z1	13	75,000.00	-	75,000.00	-	-	-	-	-	-
4086210400	2	5	02	E404E12	287	A	1	11301	1	20	2	5	JJ	13	2,085,458.05	5,617.90	2,091,075.95	954,500.97	954,500.97	954,500.97	877,277.77	877,277.77	
4086210400	2	5	02	E404E12	287	A	1	26101	1	20	2	5	JJ	13	31,000.00	2,712.60	28,287.40	5,341.55	5,341.55	5,341.55	5,341.55	5,341.55	5,341.55
4086210400	2	5	02	E404E12	287	A	1	31801	1	20	2	5	JJ	13	2,000.00								

Sistema Estatal de Evaluación
 Colegio de Estudios Científicos y Tecnológicos del Estado de Sonora
 Del 01 de Enero al 30 de Junio de 2020

TRIMESTRE:SEGUNDO 2020

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS												
	Finalidad	Función	Subfunción	Programa Presupuestario		Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por C	Clasificador por Objeto del Gasto (Paridad del Gasto)	Tipo de Gasto (1: Ojo Corriente, 2: Ojo de Capital)	Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Etiquetado, 2: Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alícuota) (F.A.S.S., F.A.S.P, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	TRIMESTRE:SEGUNDO 2020	Ejercicio Acumulado al periodo	Pagado Acumulado al periodo	
4086210600	2	5	02	E404E12	280	A	1	11301	1	20	1	1	AO	13	1,053,333.08	97,793.99	955,539.09	6,160.75	441,031.43	441,031.43	402,414.12			
4086210600	2	5	02	E404E12	280	A	1	39501	1	20	1	1	AO	13	-	100,880.87	100,880.87	2,807,109.38	100,880.87	100,880.87	100,880.87			
4086210600	2	5	02	E404E12	280	A	1	11301	1	20	1	4	Z1	13	230,522.62	-	230,522.62	-	79,344.00	-	79,344.00	79,344.00		
4086210600	2	5	02	E404E12	280	A	1	21401	1	20	1	4	Z1	13	7,320.00	7,320.00	-	120.00	-	-	-	-	-	
4086210600	2	5	02	E404E12	280	A	1	21601	1	20	1	4	Z1	13	1,000.00	-	1,000.00	507,373.30	-	-	-	-	-	
4086210600	2	5	02	E404E12	280	A	1	22101	1	20	1	4	Z1	13	7,872.00	2,489.00	10,361.00	235,344.00	2,010.77	2,010.77	2,010.77	2,010.77	2,010.77	
4086210600	2	5	02	E404E12	280	A	1	22106	1	20	1	4	Z1	13	-	2,489.00	2,489.00	-	501.58	-	501.58	501.58	501.58	
4086210600	2	5	02	E404E12	280	A	1	22301	1	20	1	4	Z1	13	-	2,342.00	2,342.00	12,638.39	83.20	83.20	83.20	83.20	83.20	
4086210600	2	5	02	E404E12	280	A	1	29401	1	20	1	4	Z1	13	1,000.00	-	1,000.00	180.00	-	-	-	-	-	
4086210600	2	5	02	E404E12	280	A	1	32701	1	20	1	4	Z1	13	1,792.00	-	1,792.00	326.70	-	-	-	-	-	
4086210600	2	5	02	E404E12	280	A	1	37201	1	20	1	4	Z1	13	1,000.00	-	1,000.00	15,047.08	-	-	-	-	-	
4086210600	2	5	02	E404E12	280	A	1	37501	1	20	1	4	Z1	13	54,250.00	-	54,250.00	544.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	
4086210600	2	5	02	E404E12	280	A	1	37502	1	20	1	4	Z1	13	10,500.00	-	10,500.00	365.63	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
4086210600	2	5	02	E404E12	280	A	1	37901	1	20	1	4	Z1	13	3,402.00	-	3,402.00	732.05	-	-	-	-	-	
4086210600	2	5	02	E404E12	280	A	1	11301	1	20	2	5	JJ	13	945,834.06	36.63	945,870.69	-	435,306.52	435,306.52	396,689.21	396,689.21	396,689.21	
4086210600	2	5	02	E404E12	280	A	1	26101	1	20	2	5	JJ	13	32,880.00	-	32,880.00	-	6,160.75	6,160.75	5,255.65	5,255.65	5,255.65	
4086210700	2	5	02	E404E12	287	A	1	11301	1	20	1	1	AO	13	6,239,744.03	571,452.83	5,668,291.20	-	2,807,109.38	2,807,109.38	2,611,782.68	2,611,782.68	2,611,782.68	
4086210700	2	5	02	E404E12	287	A	1	35101	1	20	1	1	AO	13	2,000.00	-	120.00	1,880.00	-	-	-	-	-	-
4086210700	2	5	02	E404E12	287	A	1	35501	1	20	1	1	AO	13	-	-	120.00	120.00	-	120.00	-	120.00	120.00	120.00
4086210700	2	5	02	E404E12	287	A	1	39501	1	20	1	1	AO	13	-	507,373.30	507,373.30	26,514.12	507,373.30	507,373.30	507,373.30	507,373.30	507,373.30	
4086210700	2	5	02	E404E12	287	A	1	11301	1	20	1	4	Z1	13	878,744.66	-	878,744.66	407,467.40	235,344.00	235,344.00	235,344.00	235,344.00	235,344.00	
4086210700	2	5	02	E404E12	287	A	1	21201	1	20	1	4	Z1	13	557.00	-	557.00	9,119.92	-	-	-	-	-	-
4086210700	2	5	02	E404E12	287	A	1	21401	1	20	1	4	Z1	13	53,572.00	4,598.00	48,974.00	142,762.09	12,638.39	12,638.39	12,638.39	12,638.39	12,638.39	
4086210700	2	5	02	E404E12	287	A	1	21501	1	20	1	4	Z1	13	-	180.00	180.00	1,287.00	180.00	180.00	180.00	180.00	180.00	
4086210700	2	5	02	E404E12	287	A	1	21601	1	20	1	4	Z1	13	5,296.00	-	5,296.00	-	326.70	326.70	326.70	326.70	326.70	
4086210700	2	5	02	E404E12	287	A	1	22101	1	20	1	4	Z1	13	76,500.00	-	76,500.00	3,396,741.98	15,047.08	15,047.08	15,047.08	15,047.08	15,047.08	
4086210700	2	5	02	E404E12	287	A	1	22106	1	20	1	4	Z1	13	27,799.00	-	27,799.00	310,119.89	544.00	544.00	544.00	544.00	544.00	
4086210700	2	5	02	E404E12	287	A	1	22301	1	20	1	4	Z1	13	10,154.00	882.00	9,272.00	88,791.24	365.63	365.63	365.63	365.63	365.63	
4086210700	2	5	02	E404E12	287	A	1	24601	1	20	1	4	Z1	13	5,000.00	-	5,000.00	33,048.40	732.05	732.05	732.05	732.05	732.05	
4086210700	2	5	02	E404E12	287	A	1	24901	1	20	1	4	Z1	13	40,973.00	3,059.00	37,914.00	-	-	-	-	-	-	-
4086210700	2	5	02	E404E12	287	A	1	25301	1	20	1	4	Z1	13	1,000.00	351.00	649.00	67,323.50	-	-	-	-	-	-
4086210700	2	5	02	E404E12	287	A	1	29101	1	20	1	4	Z1	13	162.00	-	162.00	6,960.00	-	-	-	-	-	-
4086210700	2	5	02	E404E12	287	A	1	29201	1	20	1	4	Z1	13	145.00	-	145.00	-	-	-	-	-	-	-
4086210700	2	5	02	E404E12	287	A	1	29401	1	20	1	4	Z1	13	3,000.00	-	3,000.00	837.05	-	-	-	-	-	-
4086210700	2	5	02	E404E12	287	A	1	33101	1	20	1	4	Z1	13	200,000.00	-	200,000.00	232,463.35	26,514.12	26,514.12	26,514.12	26,514.12	26,514.12	
4086210700	2	5	02	E404E12	287	A	1	33301	1	20	1	4	Z1	13	300,000.00	217,000.00	517,000.00	-	407,467.40	407,467.40	407,467.40	407,467.40	407,467.40	407,467.40
4086210700	2	5	02	E404E12	287	A	1	33606	1	20	1	4	Z1	13	-	9,121.00	9,121.00	22,880.00	9,119.92	9,119.92	9,119.92	9,119.92	9,119.92	
4086210700	2	5	02	E404E12	287	A	1	34101	1	20	1	4	Z1	13	235,111.00	-	235,111.00	8,720.49	142,762.09	142,762.09	142,762.09	142,762.09	142,762.09	
4086210700	2	5	02	E404E12	287	A	2	37101	1	20	1	4	Z1	13	176,500.00	-	176,500.00	65,500.00	35,792.00	35,792.00	35,792.00	35,792.00	35,792.00	
4086210700	2	5	02	E404E12	287	A	3	37201	1	20	1	4	Z1	13	34,366.00	-	34,366.00	39,200.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	
4086210700	2	5	02	E404E12	287	A	4	37501	1	20	1	4	Z1	13	128,900.00	-	128,900.00	245.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	
4086210700	2	5	02	E404E12	287	A	5	37502	1	20	1	4	Z1	13	74,300.00	-	74,300.00	-	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	
4086210700	2	5	02	E404E12	287	A	6	37901	1	20	1	4	Z1	13	22,768.00	-	13,642.00	20,602.33	360.00	360.00	360.00	360.00	360.00	
4086210700	2	5	02	E404E12	287	A	7	38101	1	20	1	4	Z1	13	-	487.20	-	813,929.92	-	-	-	-	-	-
4086210700	2	5	02	E404E12	287	A	8	38201	1	20	1	4	Z1	13	3,000.00	-	3,000.00	-	-	-	-	-	-	-
4086210700	2	5	02	E404E12	287	A	9	38301	1	20	1	4	Z1	13	90,681.00	-	90,193.80	-	487.20	487.20	487.20	487.20	487.20	487.20
4086210700	2	5	02	E404E12	287	A	10	11301	1	20	2	5	JJ	13	5,511,241.06	-	5,511,470.07	-	2,476,017.58	2,476,017.58	2,280,690.88	2,280,690.88	2,280,690.88	
4086210700	2	5	02	E404E12	287	A	11	26101	1	20	2	5	JJ	13	44,018.00	-	44,713.00	-	14,283.70	14,283.70	12,897.99	12,897.99	12,897.99	
4086210700	2	5	02	E404E12	287	A	12	31701	1	20	2	5	JJ	13	82,000.00	-	82,000.00	-	-	-	-	-	-	-
4086210700	2	5	02	E404E12	287	A	13	31801	1	20	2	5	JJ	13	20,000.00	-	20,000.00	-	6,874.81	6,874.81	6,874.81	6,874.81	6,874.81	
4086211200	2	5	02	E404E12	280	A	14	11301	1	20	1	1	AO	13	21,886,222.25	-	21,106,084.62	-	10,671,901.02	10,671,901.02	8,565,069.38	8,565,069.38	8,565,069.38	
4086211200	2	5	02	E404E12	280	A	15	21101	1	20	1	1	AO	13	65,580.00	-	65,580.00	-	-	-	-	-	-	-
4086211200	2	5	02	E404E12	280	A	16	26101	1	20	1	1	AO	13	5,050.00	-	5,050.00	-	-	-	-	-	-	-
4086211200	2	5	02	E404E12	280	A	17	31103	1	20	1	1	AO	13	18,995.00	-	18,995.00	-	-	-	-	-	-	-
4086211200	2	5	02	E404E12	280	A	18	33201	1	20	1	1	AO	13	870.00	-	870.00	-	-	-	-	-	-	-
4086211200	2	5	02	E404E12	280	A																		

Sistema Estatal de Evaluación
Colegio de Estudios Científicos y Tecnológicos del Estado de Sonora
Del 01 de Enero al 30 de Junio de 2020

TRIMESTRE:SEGUNDO 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL					POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS										
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por C	Clasificador por Objeto del Gasto (partida del Gasto)	Tipo de Gasto (1 Gto. Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Cuatro No Equipado, 2 Gasto Equipado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Federales, Contribuciones Alumnos, PAES, FAAP, etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	TRIMESTRE:SEGUNDO 2020	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4086211200	2	5	02	E404E12	459	A	51	11301	1	20		1	AO	13	310,839,803.95		282,113,947.25	-	154,717,367.80	154,717,367.80	145,102,481.05	
4086211200	2	5	02	E404E12	459	A	52	21701	1	20		1	AO	13	2,081,109.00		2,081,109.00	-	-	-	-	
4086211200	2	5	02	E404E12	459	A	53	31301	1	20		1	AO	13	-		26,993.00	-	26,987.82	26,987.82	26,987.82	
4086211200	2	5	02	E404E12	459	A	54	31601	1	20		1	AO	13	4,335,777.00		4,458,766.00	264,987.24	2,149,328.97	2,149,328.97	2,149,328.97	
4086211200	2	5	02	E404E12	459	A	55	32301	1	20		1	AO	13	2,605,824.00		2,664,353.05	103,996.28	846,037.02	846,037.02	846,037.02	
4086211200	2	5	02	E404E12	459	A	56	33801	1	20		1	AO	13	-		88,575.00	-	88,556.02	88,556.02	88,556.02	
4086211200	2	5	02	E404E12	459	A	57	34501	1	20		1	AO	13	-		261,192.05	-	261,166.01	261,166.01	261,166.01	
4086211200	2	5	02	E404E12	459	A	58	35103	1	20		1	AO	13	50,000.00		225,138.40	-	176,886.10	176,886.10	176,886.10	
4086211200	2	5	02	E404E12	459	A	59	38301	1	20		1	AO	13	151,405.00		151,405.00	-	20,194.00	20,194.00	20,194.00	
4086211200	2	5	02	E404E12	459	A	60	39501	1	20		1	AO	13	-		28,442,920.19	-	28,442,920.19	28,442,920.19	28,442,920.19	
4086211200	2	5	02	E404E12	459	A	61	11301	1	20		4	Z1	13	21,423,605.15		21,423,605.15	-	238,314.18	238,314.18	238,314.18	
4086211200	2	5	02	E404E12	459	A	62	21101	1	20		4	Z1	13	-		1,508.00	-	1,504.84	1,504.84	1,504.84	
4086211200	2	5	02	E404E12	459	A	63	21201	1	20		4	Z1	13	12,143.00		12,143.00	-	692.56	692.56	692.56	
4086211200	2	5	02	E404E12	459	A	64	21401	1	20		4	Z1	13	4,643.00		4,643.00	-	-	-	-	
4086211200	2	5	02	E404E12	459	A	65	21601	1	20		4	Z1	13	24,704.00		25,919.00	-	2,649.79	2,649.79	2,649.79	
4086211200	2	5	02	E404E12	459	A	66	22101	1	20		4	Z1	13	83,731.00		83,731.00	-	4,453.03	4,453.03	4,453.03	
4086211200	2	5	02	E404E12	459	A	67	22106	1	20		4	Z1	13	245,108.00		244,548.00	-	32,932.00	32,932.00	31,322.20	
4086211200	2	5	02	E404E12	459	A	68	22301	1	20		4	Z1	13	3,688.00		5,130.00	-	1,466.92	1,466.92	1,466.92	
4086211200	2	5	02	E404E12	459	A	69	24101	1	20		4	Z1	13	15,000.00		14,573.00	-	-	-	-	
4086211200	2	5	02	E404E12	459	A	70	24201	1	20		4	Z1	13	15,000.00		15,000.00	-	1,027.18	1,027.18	1,027.18	
4086211200	2	5	02	E404E12	459	A	71	24301	1	20		4	Z1	13	10,000.00		10,000.00	-	169.00	169.00	169.00	
4086211200	2	5	02	E404E12	459	A	72	24401	1	20		4	Z1	13	5,000.00		5,000.00	-	-	-	-	
4086211200	2	5	02	E404E12	459	A	73	24501	1	20		4	Z1	13	44,500.00		44,500.00	-	3,098.13	3,098.13	3,098.13	
4086211200	2	5	02	E404E12	459	A	74	24601	1	20		4	Z1	13	131,000.00		132,413.37	-	11,933.58	11,933.58	11,933.58	
4086211200	2	5	02	E404E12	459	A	75	24701	1	20		4	Z1	13	20,000.00		20,000.00	-	1,544.65	1,544.65	1,544.65	
4086211200	2	5	02	E404E12	459	A	76	24801	1	20		4	Z1	13	-		1,858.00	-	102.00	102.00	102.00	
4086211200	2	5	02	E404E12	459	A	77	24901	1	20		4	Z1	13	-		10,094.00	-	9,777.11	9,777.11	9,777.11	
4086211200	2	5	02	E404E12	459	A	78	25101	1	20		4	Z1	13	1,120.00		1,270.00	-	150.00	150.00	150.00	
4086211200	2	5	02	E404E12	459	A	79	25201	1	20		4	Z1	13	3,680.00		3,770.00	-	90.00	90.00	90.00	
4086211200	2	5	02	E404E12	459	A	80	25301	1	20		4	Z1	13	2,500.00		2,500.00	-	-	-	-	
4086211200	2	5	02	E404E12	459	A	81	25601	1	20		4	Z1	13	-		111.00	-	109.99	109.99	109.99	
4086211200	2	5	02	E404E12	459	A	82	26102	1	20		4	Z1	13	20,000.00		20,000.00	-	287.37	287.37	287.37	
4086211200	2	5	02	E404E12	459	A	83	27101	1	20		4	Z1	13	-		-	-	-	-	-	-
4086211200	2	5	02	E404E12	459	A	84	27201	1	20		4	Z1	13	-		125.00	-	-	-	-	-
4086211200	2	5	02	E404E12	459	A	85	27301	1	20		4	Z1	13	149,000.00		149,000.00	-	-	-	-	
4086211200	2	5	02	E404E12	459	A	86	29101	1	20		4	Z1	13	224,266.00		224,288.00	564.60	12,786.34	12,786.34	12,786.34	
4086211200	2	5	02	E404E12	459	A	87	29201	1	20		4	Z1	13	110,634.00		111,479.00	-	7,406.94	7,406.94	7,406.94	
4086211200	2	5	02	E404E12	459	A	88	29301	1	20		4	Z1	13	3,000.00		3,000.00	-	-	-	-	
4086211200	2	5	02	E404E12	459	A	89	29401	1	20		4	Z1	13	10,000.00		10,000.00	-	-	-	-	
4086211200	2	5	02	E404E12	459	A	90	29601	1	20		4	Z1	13	1,000.00		1,435.00	-	750.70	750.70	750.70	