

Table with 20 columns: ID, Agency Code, Fiscal Year, Month, Program, Budget Category, Budget Amount, Change, Actual Amount, Budget Balance, Budget Category, Budget Amount, Change, Actual Amount, Budget Balance, Budget Category, Budget Amount, Change, Actual Amount, Budget Balance.

Handwritten initials 'SR' in red ink.

Handwritten number '4' in red ink.

4102000100	2	1	6	E213G18	196	A	1	22101	1	19	1	1	Z1	13	8,000.00	-4,064.00	3,936.00	3,936.00	3,936.00	3,936.00	3,936.00	3,936.00	3,936.00	3,936.00	3,936.00	3,936.00
4102000100	2	1	6	E213G18	196	A	1	22106	1	19	1	1	Z1	13	2,500.00	-1,736.40	763.60	763.60	763.60	763.60	763.60	763.60	763.60	763.60	763.60	763.60
4102000100	2	1	6	E213G18	196	A	1	23401	1	19	1	1	Z1	13	15,500.00	-15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4102000100	2	1	6	E213G18	196	A	1	24801	1	19	1	1	Z1	13	1,000.00	-703.04	296.96	296.96	296.96	296.96	296.96	296.96	296.96	296.96	296.96	296.96
4102000100	2	1	6	E213G18	196	A	1	26101	1	19	1	1	Z1	13	40,000.00	-28,295.05	11,704.95	11,704.95	11,704.95	11,704.95	11,704.95	11,704.95	11,704.95	11,704.95	11,704.95	11,704.95
4102000100	2	1	6	E213G18	196	A	1	29301	1	19	1	1	Z1	13	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4102000100	2	1	6	E213G18	196	A	1	29401	1	19	1	1	Z1	13	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4102000100	2	1	6	E213G18	196	A	1	29601	1	19	1	1	Z1	13	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4102000100	2	1	6	E213G18	196	A	1	29901	1	19	1	1	Z1	13	6,000.00	-5,401.00	599.00	599.00	599.00	599.00	599.00	599.00	599.00	599.00	599.00	599.00
4102000100	2	1	6	E213G18	196	A	1	31801	1	19	1	1	Z1	13	6,000.00	-5,531.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00
4102000100	2	1	6	E213G18	196	A	1	32701	1	19	1	1	Z1	13	3,000.00	-2,860.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
4102000100	2	1	6	E213G18	196	A	1	33101	1	19	1	1	Z1	13	500.00	300.03	800.03	800.03	800.03	800.03	800.03	800.03	800.03	800.03	800.03	800.03
4102000100	2	1	6	E213G18	196	A	1	34101	1	19	1	1	Z1	13	220,000.00	118,986.98	338,986.98	338,986.98	338,986.98	338,986.98	338,986.98	338,986.98	338,986.98	338,986.98	338,986.98	338,986.98
4102000100	2	1	6	E213G18	196	A	1	35101	1	19	1	1	Z1	13	2,400.00	-1,525.94	874.06	874.06	874.06	874.06	874.06	874.06	874.06	874.06	874.06	874.06
4102000100	2	1	6	E213G18	196	A	1	35301	1	19	1	1	Z1	13	71,500.00	-64,454.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00
4102000100	2	1	6	E213G18	196	A	1	35302	1	19	1	1	Z1	13	0.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00
4102000100	2	1	6	E213G18	196	A	1	35501	1	19	1	1	Z1	13	1,682.00	0.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00
4102000100	2	1	6	E213G18	196	A	1	37101	1	19	1	1	Z1	13	30,000.00	-24,961.07	5,038.93	5,038.93	5,038.93	5,038.93	5,038.93	5,038.93	5,038.93	5,038.93	5,038.93	5,038.93
4102000100	2	1	6	E213G18	196	A	1	37201	1	19	1	1	Z1	13	70,000.00	-34,686.00	35,314.00	35,314.00	35,314.00	35,314.00	35,314.00	35,314.00	35,314.00	35,314.00	35,314.00	35,314.00
4102000100	2	1	6	E213G18	196	A	1	37501	1	19	1	1	Z1	13	11,750.00	-5,299.26	6,450.74	6,450.74	6,450.74	6,450.74	6,450.74	6,450.74	6,450.74	6,450.74	6,450.74	6,450.74
4102000100	2	1	6	E213G18	196	A	1	37502	1	19	1	1	Z1	13	30,000.00	-17,008.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00
4102000100	2	1	6	E213G18	196	A	1	37901	1	19	1	1	Z1	13	9,000.00	-4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4102000100	2	1	6	E213G18	196	A	1	38101	1	19	1	1	Z1	13	10,000.00	-8,405.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00
4102000100	2	1	6	E213G18	196	A	1	38501	1	19	1	1	Z1	13	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4102000100	2	1	6	E213G18	196	A	1	51101	1	19	1	1	Z1	13	30,000.00	25,608.45	55,608.45	55,608.45	55,608.45	55,608.45	55,608.45	55,608.45	55,608.45	55,608.45	55,608.45	55,608.45
4102000100	2	1	6	E213G18	196	A	1	51101	1	19	1	1	Z1	13	20,000.00	-16,600.85	3,399.15	3,399.15	3,399.15	3,399.15	3,399.15	3,399.15	3,399.15	3,399.15	3,399.15	3,399.15
4102000100	2	1	6	E213G18	196	A	1	51501	1	19	1	1	Z1	13	10,000.00	-2,170.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00

