

SECRETARÍA DE EDUCACIÓN Y CULTURA
PRESUPUESTO AUTORIZADO Y EJERCIDO 2010

| PROGRAMA | ORGANISMO | POBLACION BENEFICARIA | CRITERIO PARA OTORGAR SUBSIDIO | REQUISITOS PARA ACCEDER AL PROGRAMA | FORMATO PARA SOLICITAR | TIEMPO DE RESPUESTA | LUGAR Y TRAMITE DE ATENCION | PERIODO PLAZO EN QUE SE OTORGA | MONTO AUTORIZADO 2010 | | TOTAL | GASTO DEL MES DE ENERO | GASTO DEL MES DE FEBRERO | GASTO DEL MES DE MARZO | GASTO DEL MES DE ABRIL | GASTO DEL MES DE MAYO | GASTO DEL MES DE JUNIO | GASTO DEL MES DE JULIO |
|---|---|-----------------------|--------------------------------|-------------------------------------|------------------------|---------------------|-----------------------------|--------------------------------|-----------------------|--------------------|----------------|------------------------|--------------------------|------------------------|------------------------|-----------------------|------------------------|------------------------|
| | | | | | | | | | SERVICIOS PERI. | GASTO DE OPERACION | | | | | | | | |
| INSTITUCIONES DE CIENCIA E INVESTIGACION | | | | | | | | | | | | | | | | | | |
| MS02 3010704001 | EL COLEGIO DE SONORA | 239 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 4,230,384.00 | | 4,230,384.00 | 0.00 | 38,400.00 | 19,200.00 | 19,200.00 | 19,200.00 | 19,200.00 | 19,200.00 |
| MS02 3010704002 | EL COLEGIO DE SONORA | 54 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 48,560,355.00 | 5,545,744.00 | 54,106,099.00 | 2,087,454.00 | 6,262,212.00 | 4,174,808.00 | 4,174,808.00 | 4,174,808.00 | 4,174,808.00 | 4,174,808.00 |
| EDUCACION SUPERIOR | | | | | | | | | | | | | | | | | | |
| MS02 3010701014 | UNIVERSIDAD DE SONORA | 23,843 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 621,493,255.00 | 20,860,406.00 | 642,353,701.00 | 47,493,332.00 | 47,493,332.00 | 34,733,613.00 | 47,493,332.00 | 105,290,594.00 | 20,000,000.00 | 20,000,000.00 |
| MS02 3010701017 | INSTITUTO TECNOLÓGICO DE SONORA | 14,907 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 374,425,788.00 | 20,364,598.00 | 394,790,386.00 | 18,768,934.00 | 21,958,933.00 | 19,962,437.00 | 19,482,417.00 | 15,482,417.00 | 15,482,417.00 | 15,482,417.00 |
| MS02 3010701018 | CENTRO DE ESTUDIOS SUPERIORES DEL EDO. DE SON. | 6,532 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 157,069,396.00 | 1,427,864.00 | 158,497,260.00 | 18,083,029.00 | 11,083,085.00 | 11,083,085.00 | 18,103,029.00 | 22,033,073.00 | 5,939,411.00 | 5,939,411.00 |
| MS02 3010701019 | INSTITUTO TEC. SUP. DE CANANEA | 633 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 13,261,702.00 | 5,929,829.00 | 19,191,531.00 | 0.00 | 1,233,545.00 | 1,194,960.00 | 1,333,545.00 | 1,333,545.00 | 1,333,545.00 | |
| MS02 3010701022 | INSTITUTO TEC. SUP. DE CALME | 3,042 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 22,016,829.00 | 3,313,370.00 | 25,330,199.00 | 2,106,344.00 | 2,106,344.00 | 2,106,344.00 | 2,106,344.00 | 2,106,344.00 | 2,106,344.00 | |
| MS02 3010701029 | INST. TEC. SUP. DE P. PENASCO | 470 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 9,391,241.00 | 909,989.00 | 10,301,230.00 | 708,230.00 | 708,230.00 | 708,230.00 | 708,230.00 | 1,121,380.00 | 708,230.00 | |
| MS02 3010701028 | UNIVERSIDAD TEC. DEL SUP. DE SONORA | 1,200 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 15,587,204.00 | 2,772,624.00 | 18,359,828.00 | 1,529,984.00 | 1,529,984.00 | 1,529,984.00 | 1,529,984.00 | 1,529,984.00 | 1,529,984.00 | |
| MS02 3010701025 | UNIVERSIDAD TECNOLÓGICA DE NOGALES | 693 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 23,103,572.00 | 2,761,615.00 | 25,865,187.00 | 2,155,430.00 | 2,155,430.00 | 4,155,430.00 | 2,155,430.00 | 2,155,430.00 | 2,155,430.00 | |
| MS02 3010701026 | UNIVERSIDAD TECNOLÓGICA DE HERMOSILLO | 3,484 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 26,332,397.00 | 4,703,066.00 | 31,035,463.00 | 2,409,269.00 | 2,409,269.00 | 2,703,955.00 | 1,111,799.00 | 0.00 | 0.00 | |
| MS02 3010701024 | UNIVERSIDAD DE LA BERRA | 594 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 20,306,113.00 | 5,088,154.00 | 25,394,267.00 | 1,985,178.00 | 1,985,178.00 | 1,985,178.00 | 1,985,178.00 | 2,185,178.00 | 2,541,026.00 | |
| MS02 3010701030 | INST. SONORENSE DE ADMINISTRACION PUBLICA | 17 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 5,600,000.00 | | 5,600,000.00 | 133,300.00 | 133,300.00 | 133,300.00 | 133,300.00 | 133,300.00 | 133,300.00 | |
| MS02 3010701021 | INST. DE FORMACION DOCENTE DEL EDO. SON. EDO | 5,848 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 12,742,650.00 | 893,520.00 | 13,636,170.00 | 0.00 | 779,189.00 | 139,539.00 | 139,539.00 | 139,539.00 | 139,539.00 | |
| MS02 3010701030 | INST. DE FORMACION DOCENTE DEL EDO. SON. FED | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 85,874,816.00 | 85,874,816.00 | 171,749,632.00 | 0.00 | 8,859,359.00 | 8,790,000.00 | 8,550,462.52 | 20,800,000.00 | 0.00 | |
| MS02 3010701022 | CENTRO DE MAESTROS | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 2,199,200.00 | 2,199,200.00 | 4,398,400.00 | 0.00 | 565,500.00 | 482,260.00 | 482,260.00 | 482,260.00 | 482,260.00 | |
| MS02 3010701015 | INSTITUTO DE CREDITO EDUCATIVO | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 30,882,107.00 | 76,613,402.00 | 107,495,509.00 | 2,736,446.49 | 8,550,833.46 | 6,326,075.89 | 4,310,807.20 | 8,607,558.63 | 8,322,528.13 | |
| MS02 3010701037 | FONDO PARA INFRAEST. INSTITUTOS TEC. FEDERALES | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 15,000,000.00 | | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| EDUCACION MEDIA SUPERIOR | | | | | | | | | | | | | | | | | | |
| MS02 3010701011 | CANACH | 26,510 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 274,340,988.00 | 2,541,744.00 | 276,882,732.00 | 21,986,001.00 | 22,097,431.00 | 22,488,708.74 | 22,097,431.00 | 22,097,431.00 | 22,097,431.00 | |
| MS02 3010701012 | CEVETES | 12,817 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 203,435,190.00 | 3,314,044.00 | 206,749,234.00 | 16,411,422.00 | 15,776,422.00 | 15,776,422.00 | 15,776,422.00 | 15,776,422.00 | 15,776,422.00 | |
| MS02 3010701014 | CONALEF EDO | 10,681 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 46,825,315.00 | 46,825,315.00 | 93,650,630.00 | 2,881,446.00 | 1,458,905.00 | 2,340,351.00 | 2,881,446.00 | 2,881,446.00 | 2,881,446.00 | |
| MS02 3010701013 | CONALEF FED | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 147,736,796.00 | 147,736,796.00 | 295,473,592.00 | 15,574,026.00 | 11,840,718.00 | 11,548,777.00 | 19,900,625.00 | 11,548,777.00 | 21,948,956.00 | |
| MS02 3010701015 | PREPARATORIAS POR COOPERACION | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 1,864,000.00 | | 1,864,000.00 | 155,300.00 | 155,300.00 | 155,300.00 | 155,300.00 | 155,300.00 | 155,300.00 | |
| INSTITUCIONES QUE OFRECEN CULTURA, RECREACION Y DEPORTE | | | | | | | | | | | | | | | | | | |
| MS02 3010702003 | OTROS ORGANISMOS DE FOMENTO A LA CULTURA | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 5,413,593.00 | | 5,413,593.00 | 451,132.00 | 451,132.00 | 84,632.00 | 84,632.00 | 84,632.00 | 84,632.00 | |
| MS02 3010702002 | INSTITUTO SONORA - ANOCONA | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 607,176.00 | | 607,176.00 | 0.00 | 101,238.00 | 50,614.00 | 50,614.00 | 0.00 | 101,238.00 | |
| MS02 3010702001 | INSTITUTO SONORENSE DE GOLF TURIA | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 73,346,846.00 | 28,455,782.00 | 101,802,628.00 | 6,183,507.43 | 7,760,478.32 | 14,452,499.59 | 7,590,416.31 | 6,415,631.96 | 9,184,480.17 | 8,496,180.45 |
| MS02 3010701001 | COMISION DEL DEPORTE DEL ESTADO DE SONORA | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 85,772,873.00 | 42,224,391.00 | 127,997,264.00 | 11,040,207.81 | 7,035,241.01 | 6,554,960.00 | 3,977,750.39 | 16,131,985.78 | 6,236,761.21 | |
| MS02 3010701002 | INSTITUTO SONORENSE DE LA AVIACION | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 9,838,495.00 | 21,092,494.00 | 30,930,989.00 | 1,823,038.80 | 4,183,905.24 | 3,825,897.58 | 6,270,148.74 | 1,878,606.30 | 1,548,208.00 | |
| MS02 3010702004 | BIBLIOTECA PUBLICA "JESUS CORRAL RUIZ" | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 4,332,833.00 | 866,615.00 | 5,199,448.00 | 405,738.00 | 401,738.00 | 423,731.00 | 410,265.00 | 401,738.00 | 565,751.00 | |
| MS02 3010702005 | PAISO SONORA | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 13,832,460.00 | 2,248,803.00 | 16,081,263.00 | 1,121,331.01 | 1,405,968.14 | 1,164,888.88 | 951,995.21 | 1,433,602.21 | 1,376,357.60 | |
| MS02 3010702005 | INSTITUTO DE EVALUACION EDUC. DEL ESTADO DE SON. | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 1,420,000.00 | | 1,420,000.00 | 306,140.00 | 306,140.00 | 306,140.00 | 118,200.00 | 106,780.00 | | |
| MS02 3010702005 | MUSEO "NORA IN LA REVOLUCION" | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 2,830,249.00 | 2,891,620.00 | 5,721,869.00 | 142,346.00 | 533,756.00 | 438,051.00 | 438,051.00 | 438,051.00 | 485,731.00 | |
| MS02 3010702006 | MUSEO DEL "CENTRO DA TURIA, ANOCONA" | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 5,772,362.00 | 423,756.00 | 6,196,118.00 | 660,146.97 | 808,053.00 | 892,318.82 | 706,279.71 | 915,793.23 | 915,793.48 | |
| MS02 3010702008 | ARCHIVOS FLORENCIO ELIAS CALLES Y FDO. TORRE BLANCA | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 360,000.00 | | 360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| INSTITUTO SONORENSE DE INFRAESTRUCTURA EDUCATIVA | | | | | | | | | | | | | | | | | | |
| MS02 3010701007 | ISE | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 21,915,130.00 | | 21,915,130.00 | 1,843,223.24 | 1,111,656.23 | 1,834,634.21 | 1,494,167.80 | 1,481,638.02 | 2,144,068.27 | 2,057,705.03 |
| INSTITUTO DE CAPACITACION PARA LOS TRABAJADORES DEL EDO. | | | | | | | | | | | | | | | | | | |
| MS02 3010701010 | LATISON | 3,279 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 20,539,848.00 | 1,828,631.00 | 22,368,479.00 | 1,752,441.00 | 1,752,441.00 | 1,752,441.00 | 1,752,441.00 | 1,752,441.00 | 1,752,441.00 | |
| EDUCACION BASICA | | | | | | | | | | | | | | | | | | |
| MS02 3010701006 | APOYO A OTROS ORGANISMOS DE EDUCACION BASICA | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 5,331,490.00 | 5,351,460.00 | 10,682,950.00 | 445,955.00 | 445,955.00 | 445,955.00 | 445,955.00 | 445,955.00 | 445,955.00 | |
| MS02 3010701004 | INSTITUTO DE BECAS Y ESTIMULOS EDUCATIVOS | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 29,800,000.00 | | 29,800,000.00 | 2,150,000.00 | 2,150,000.00 | 2,150,000.00 | 2,150,000.00 | 2,150,000.00 | 2,150,000.00 | |
| MS02 3010701003 | SEA EDO | 45,864 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 20,000,000.00 | | 20,000,000.00 | 2,448,500.00 | 2,448,500.00 | 2,448,500.00 | 2,448,500.00 | 2,448,500.00 | 2,448,500.00 | |
| MS02 3010701002 | SEA FED | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 53,538,486.00 | 53,538,486.00 | 107,076,972.00 | 4,123,109.00 | 4,123,109.00 | 4,123,109.00 | 4,123,109.00 | 4,123,109.00 | 4,123,109.00 | |
| MS02 3010701014 | TRANSPORTE ESCOLAR | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 6,181,119.00 | 6,181,119.00 | 12,362,238.00 | 0.00 | 1,625,379.75 | 515,093.25 | 515,093.25 | 515,093.25 | 515,093.25 | |
| MS02 3010701011 | PROGRAMA ESCOLAR (APORTACION MUNICIPIOS) | 1 | POA AUTORIZADO | CONVENIOSOLICITUD | SOLICITUD DE PAGO | INMEDIATA | BLVD. COLOSIO FINAL | ENE-DIC-10 | 6,100,000.00 | | 6,100,000.00 | 0.00 | 2,025,000.00 | 1,843,000.00 | 675,000.00 | 675,000.00 | 675,000.00 | |
| VIVIENDA PARA EL MAESTRO | | | | | | | | | | | | | | | | | | |
| MS02 3010701008 | VIVIENDA PARA TRABAJADORES DE LA EDUCACION VITE | | | | | | | | | | | | | | | | | |