

ESTADO DE RESULTADOS

| FECHA DE ELABORACION | | |
|----------------------|------|------|
| 31 | MAYO | 2010 |

DEL 1ro DE ENERO AL 31 DE MAYO DE 2010

UNIVERSIDAD TECNOLOGICA DE NOGALES, SONORA

| CONCEPTO | ACUMULADO AL MES | | VARIACIONES | | |
|--|----------------------|---------------|----------------------|---------------------|---|
| | ACTUAL | | ANTERIOR | | |
| | IMPORTE | % | IMPORTE | IMPORTE | % |
| INGRESOS: | | | | | |
| TOTAL INGRESOS POR SUBSIDIOS | 19,357,451.00 | 87.2% | 14,538,185.00 | 4,819,266.00 | |
| POR SUBSIDIO DEL GOBIERNO FEDERAL | 8,271,275.00 | 37.2% | 5,492,374.00 | 2,778,901.00 | |
| POR SUBSIDIO DEL GOBIERNO DEL ESTADO | 11,086,176.00 | 49.9% | 9,045,811.00 | 2,040,365.00 | |
| POR INGRESOS PROPIOS | 1,788,197.34 | 8.1% | 1,203,674.13 | 584,523.21 | |
| Reinscripciones | 1,120,410.00 | 5.0% | 719,760.00 | 400,650.00 | |
| Inscripciones | 329,450.00 | 1.5% | 189,010.00 | 140,440.00 | |
| Exámenes Extraordinarios, Guías y Becas | 16,200.00 | 0.1% | 13,800.00 | 2,400.00 | |
| Constancias | 8,980.00 | 0.0% | 7,270.00 | 1,710.00 | |
| Otros Servicios | 229,446.00 | 1.0% | 214,311.00 | 15,135.00 | |
| Cursos de Capacitación Externos | - | 0.0% | - | - | |
| Ventas bases licitación | - | 0.0% | - | - | |
| Otros | 10,019.87 | 0.0% | 10,019.87 | - | |
| Donativos | - | 0.0% | - | - | |
| Arrendamientos | 44,511.47 | 0.2% | 31,023.26 | 13,488.21 | |
| Titulación | 29,180.00 | 0.1% | 18,480.00 | 10,700.00 | |
| PRODUCTOS FINANCIEROS: | 145,244.40 | 0.7% | 86,565.45 | 58,678.95 | |
| Federal | - | 0.0% | - | - | |
| Estatad | 145,124.13 | 0.7% | 86,478.27 | 58,645.86 | |
| Ingresos Propios | 120.27 | 0.0% | 87.18 | 33.09 | |
| OTROS INGRESOS | 741.14 | 0.0% | - | 741.14 | |
| APLICACIÓN REMANENTES AÑOS ANTERIORES | 917,352.30 | 4.1% | 344,517.64 | 572,834.66 | |
| Aplicación Fondo de Contingencia | 917,352.30 | 4.1% | 344,517.64 | 572,834.66 | |
| SUMA: | 22,208,986.18 | 100.0% | 16,172,942.22 | 6,036,043.96 | |
| EGRESOS: | | | | | |
| Aplicación de subsidios | 16,392,703.34 | | 12,951,007.20 | 3,441,696.14 | |
| 1000 Servicios Personales | 13,299,627.51 | 59.9% | 10,557,407.44 | 2,742,220.07 | |
| 2000 Materiales y Suministros | 601,211.57 | 2.7% | 470,194.84 | 131,016.73 | |
| 3000 Servicios Generales | 2,491,864.26 | 11.2% | 1,923,404.92 | 568,459.34 | |
| 5000 Inversión | - | | - | - | |
| 6000 Obras Publicas por Contrato | - | | - | - | |
| Aplicación Recursos Propios | 2,429,688.40 | 10.9% | 1,340,250.94 | 1,089,437.46 | |
| Capitulo 1000 | 753,073.61 | | - | - | |
| Capitulo 2000 | - | 0.0% | - | - | |
| Capitulo 3000 | 1,632,211.13 | 7.3% | 1,300,532.28 | 331,678.85 | |
| Capitulo 5000 | 44,403.66 | 0.2% | 39,718.66 | 4,685.00 | |
| Aplicación Programa PROMEP | - | 0.0% | - | - | |
| Capitulo 2000 | - | 0.0% | - | - | |
| Capitulo 5000 | - | 0.0% | - | - | |
| SUMA: | 18,822,391.74 | 84.8% | 14,291,258.14 | 4,531,133.60 | |
| REMANENTE O DEFICIT BRUTO: | 3,386,594.44 | 15.2% | 1,881,684.08 | 1,504,910.36 | |
| REMANENTE O DEFICIT DEL EJERCICIO | 3,386,594.44 | 15.2% | 1,881,684.08 | 1,504,910.36 | |

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