

Partida	DESCRIPCIÓN	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (2)	(1 - 2)	Tipo de Adjudicación	
20000	MATERIALES Y SUMINISTROS	839,346.04	47,716.91	56,149.66	74,355.35	50,256.14	52,947.67	35,070.56	17,815.36	43,975.80	41,034.31	28,428.38	47,398.30	57,969.38	553,117.82	286,228.22	
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	331,539.74	22,058.64	8,128.59	13,382.32	41,567.66	37,488.12	10,225.99	11,341.22	30,769.12	14,983.84	13,240.03	32,055.06	7,006.28	242,246.87	89,292.87	Adj. Directa
21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	117,630.09	19,593.64	2,625.89	2,703.65	13,863.08	22,222.60	3,904.00	3,356.42	519.52	7,166.49	5,252.03	7,694.46	4,657.23	93,579.06	24,051.03	Adj. Directa
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y PRODUCCIÓN	142,567.20	2,088.00	5,460.70	3,526.98	3,315.28	14,279.52	4,808.51	7,984.80	27,532.60	4,316.75	6,635.20	20,335.80	928.00	101,212.14	41,355.06	Adj. Directa
21401	MATERIALES Y ÚTILES PARA EL PROCESAMIENTO DE EQUIP	11,663.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,830.00	0.00	2,830.00	8,833.44	0.00	Adj. Directa
21601	MATERIAL DE LIMPIEZA	18,860.74	377.00	0.00	1,032.40	1,136.80	986.00	1,513.48	0.00	2,717.00	3,480.60	1,352.80	1,194.80	1,421.00	15,211.88	3,648.86	Adj. Directa
21701	MATERIALES EDUCATIVOS	155.98	0.00	42.00	0.00	52.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.50	61.48	Adj. Directa
21702	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	40,662.29	0.00	0.00	6,119.29	23,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,319.29	11,343.00	Adj. Directa
22000	ALIMENTOS Y UTENSILIOS	17,435.98	0.00	1,400.00	1,400.00	0.00	0.00	1,496.00	0.00	1,400.00	1,400.00	1,400.00	0.00	1,400.00	9,896.00	7,539.98	Adj. Directa
22101	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INS	635.98	0.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	539.98	Adj. Directa
22106	ADQUISICIÓN DE AGUA POTABLE	16,800.00	0.00	1,400.00	1,400.00	0.00	0.00	1,400.00	0.00	1,400.00	1,400.00	1,400.00	0.00	1,400.00	9,800.00	7,000.00	Adj. Directa
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARA	62,775.89	8,444.06	10,061.98	37.12	241.02	0.00	76.97	48.96	0.00	493.53	1,415.17	344.60	0.00	21,163.41	41,612.48	Adj. Directa
24101	PRODUCTOS MINERALES NO METALICOS	859.30	0.00	0.00	0.00	165.02	0.00	0.00	0.00	0.00	402.63	0.00	0.00	0.00	567.65	291.65	Adj. Directa
24601	MATERIAL ELECTRICICO Y ELECTRONICO	18,125.71	8,444.06	143.98	37.12	0.00	0.00	48.70	48.96	0.00	493.53	1,012.54	0.00	0.00	10,228.89	7,896.82	Adj. Directa
24701	ARTICULOS METALICOS PARA LA CONSTRUCCION	19,377.61	0.00	9,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,918.00	9,459.61	Adj. Directa
24801	MATERIALES COMPLEMENTARIOS	8,708.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,708.02	Adj. Directa
24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REP	15,705.25	0.00	0.00	0.00	76.00	0.00	28.27	0.00	0.00	0.00	0.00	344.60	0.00	448.87	15,256.38	Adj. Directa
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	8,370.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.50	0.00	0.00	5.10	703.60	7,666.82	Adj. Directa
25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	698.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.50	0.00	0.00	0.00	698.50	0.00	Adj. Directa
25401	MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	6,156.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,156.82	Adj. Directa
25601	FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVADOS	1,515.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.10	5.10	1,510.00	Adj. Directa
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	150,734.76	8,600.23	6,000.00	6,720.31	7,347.16	14,073.52	15,151.60	6,356.18	11,806.68	12,000.04	11,998.18	14,746.76	16,019.92	130,820.58	19,914.18	Adj. Directa
26101	COMBUSTIBLES	150,734.76	8,600.23	6,000.00	6,720.31	7,347.16	14,073.52	15,151.60	6,356.18	11,806.68	12,000.04	11,998.18	14,746.76	16,019.92	130,820.58	19,914.18	Adj. Directa
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICU	130,084.62	2,173.40	29,160.89	52,095.60	1,100.30	0.00	8,120.00	0.00	0.00	9,140.00	375.00	0.00	4,876.80	107,041.99	23,042.63	Adj. Directa
27101	VESTUARIOS Y UNIFORMES	105,667.19	0.00	14,448.00	52,095.60	0.00	0.00	0.00	0.00	0.00	9,140.00	0.00	0.00	4,876.80	88,680.40	16,986.79	Adj. Directa
27301	ARTICULOS DEPORTIVOS	24,417.43	2,173.40	14,712.89	0.00	1,100.30	0.00	0.00	0.00	0.00	0.00	375.00	0.00	0.00	18,361.59	6,055.84	Adj. Directa
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	138,404.63	6,440.58	1,398.20	720.00	0.00	1,386.03	0.00	69.00	0.00	2,318.40	0.00	251.88	28,661.28	41,245.37	97,159.26	Adj. Directa
29101	HERRAMIENTAS MENORES	34,384.76	3,091.82	617.18	0.00	0.00	1,318.04	0.00	69.00	0.00	0.00	0.00	251.88	0.00	5,347.92	29,036.84	Adj. Directa
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	14,449.67	571.30	781.02	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,072.32	12,377.35	Adj. Directa
29301	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y E	80.00	0.00	0.00	0.00	0.00	67.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.99	12.01	Adj. Directa
29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMP	66,553.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128.60	0.00	0.00	28,661.28	30,789.88	35,763.52	Adj. Directa
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRAN	21,340.00	2,777.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.80	0.00	0.00	2,967.26	18,372.74	Adj. Directa	
29901	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEB	1,596.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,596.80	0.00	Adj. Directa
30000	SERVICIOS GENERALES	4,353,894.29	169,692.19	116,912.19	188,526.25	169,275.12	315,322.04	81,731.82	612,372.45	165,199.94	863,953.84	53,905.69	22,998.85	1,167,706.69	3,927,597.07	426,297.22	
31000	SERVICIOS BASICOS	353,358.91	3,608.00	3,080.00	3,074.00	5,407.00	3,227.00	3,231.00	3,074.00	3,393.00	2,853.00	3,513.00	6,467.48	294,935.04	335,862.52	17,496.39	Adj. Directa
31101	ENERGIA ELECTRICA	105,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,496.00	105,496.00	0.00	Adj. Directa
31103	SERVICIOS E INSTALACIONES PARA CENTROS ESCOLARES	181,755.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,755.24	181,755.24	0.00	Adj. Directa
31401	TELEFONIA TRADICIONAL	40,586.24	2,907.00	2,360.00	2,363.00	4,708.00	2,405.00	2,392.00	2,270.00	2,379.00	2,154.00	2,759.00	629.00	0.00	31,992.00	8,594.24	Adj. Directa
31501	TELEFONIA CELULAR	15,867.95	701.00	720.00	711.00	699.00	822.00	839.00	804.00	699.00	699.00	754.00	0.00	2,467.00	9,915.00	5,952.95	Adj. Directa
31701	SERVICIO DE ACCESO A INTERNET, REDES Y PROCESAMIE	9,338.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,838.48	550.80	6,389.28	2,949.20	Adj. Directa
31801	SERVICIO POSTAL	315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	Adj. Directa
32000	SERVICIO DE ARRENDAMIENTO	172,633.96	2,318.84	13,579.17	25,507.24	3,776.64	32,702.29	2,392.23	2,318.84	3,704.94	26,753.30	-8,639.72	0.00	43,140.01	147,553.78	25,080.18	Adj. Directa
32302	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS	29,546.51	2,318.84	2,988.37	2,318.84	3,197.80	3,702.29	2,392.23	2,318.84	3,704.94	3,553.30	-8,639.72	0.00	8,725.37	26,291.10	3,255.41	Adj. Directa
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	41,070.77	0.00	9,280.00	20,300.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,648.39	37,028.39	4,042.38	Adj. Directa
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRA	1,602.80	0.00	1,600.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.80	2.00	Adj. Directa
32701	PATENTES, REGALIAS Y OTROS	78,628.06	0.00	0.00	2,888.40	578.84	23,200.00	0.00	0.00	0.00	23,200.00	0.00	0.00	23,200.00	73,067.24	5,566.82	Adj. Directa
32901	OTROS ARRENDAMIENTOS	21,785.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,566.25	9,566.25	12,219.57	Adj. Directa	
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y O	1,825,645.98	0.00	19,720.00	19,338.00	39,440.00	73,602.00	0.00	541,382.00	48,950.00	641,948.01	249,824.00	-1,500.00	99,414.02	1,732,118.03	93,527.95	Adj. Directa
33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y R	174,791.21	0.00	0.00	0.00	4,640.00	23,490.00	0.00	39,382.00	0.00	17,748.00	78,764.00	0.00	10,766.60	174,790.60	0.61	Adj. Directa
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y AC	10,717.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,717.12	0.00	Adj. Directa
33301	SERVICIOS DE INFORMATICA	588.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.47	588.47	0.00	Adj. Directa
33302	SERVICIOS DE CONSULTORIAS	1,445,810.01	0.00	0.00	0.00	0.00	0.00	0.00	502,000.00	48,950.00	633,900.01	171,060.00	0.00	89,900.00	1,445,810.01	0.00	Adj. Directa
33401	SERVICIOS DE CAPACITACION	193,739.17	0.00	19,720.00	19,338.00	34,800.00	50,112.00	0.00	0.00	0.00	-9,700.00	0.00	-1,500.00	110,928.95	82,810.22	Adj. Directa	

Partida	DESCRIPCIÓN	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (2)	(1 - 2)	Tipo de Adjudicación	
37101	PASAJES AEREOS	411,181.56	37,102.00	14,400.00	0.00	55,187.01	4,647.23	14,656.00	35,715.00	17,316.00	64,322.00	-75,308.12	0.00	201,157.36	369,194.48	41,987.08	Adj. Directa
37201	PASAJES TERRESTRES	12,096.70	679.00	450.00	494.00	1,188.00	143.00	107.00	809.00	838.70	2,582.56	-4,230.26	627.00	7,458.04	11,146.04	950.66	Adj. Directa
37501	VIATICOS EN EL PAIS	296,652.42	24,333.32	7,600.00	21,550.00	0.00	6,200.00	14,950.00	10,800.00	51,450.00	59,822.26	-68,922.24	8,700.00	154,966.32	291,449.66	5,202.76	Adj. Directa
37502	GASTOS DE CAMINO	165,925.99	6,585.00	4,700.00	13,100.00	5,600.00	7,400.00	9,300.00	6,200.00	12,100.00	13,800.00	-22,100.00	3,400.00	52,616.53	112,701.53	53,224.46	Adj. Directa
37601	VIATICOS EN EL EXTRANJERO	42,770.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.54	428.54	42,342.12	Adj. Directa
37901	CUOTAS	20,547.55	895.00	10,750.00	130.00	6,334.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,109.14	2,438.41	2,438.41	Adj. Directa
37903	HOSPEDAJE AL PERSONAL QUE PARTICIPE EN PROGRAMAS D	5,693.98	0.00	0.00	0.00	5,693.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,693.98	0.00	Adj. Directa
38000	SERVICIOS OFICIALES	451,102.63	11,987.87	41,159.80	9,115.16	35,383.01	122,189.18	23,972.95	1,681.01	7,907.77	22,186.91	-14,535.96	4,800.00	110,550.34	376,398.04	74,704.59	Adj. Directa
38101	GASTOS DE CEREMONIAL	9.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	Adj. Directa
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	25,985.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,410.00	-11,410.00	0.00	24,523.09	24,523.09	1,461.96	Adj. Directa
38301	CONGRESOS Y CONVENCIONES	425,107.68	11,987.87	41,159.80	9,115.16	35,383.01	122,189.18	23,972.95	1,681.01	7,907.77	10,776.91	-3,125.96	4,800.00	86,027.25	351,874.95	73,232.73	Adj. Directa
39000	OTROS SERVICIOS GENERALES	207,166.33	40,121.11	0.00	482.68	0.00	42,529.44	0.00	0.00	0.00	4,687.00	-4,687.00	504.37	121,183.44	204,821.04	2,345.29	Adj. Directa
39201	IMPUESTOS Y DERECHOS	87,016.29	6,333.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	4,687.00	-4,687.00	0.00	77,328.67	85,261.67	1,754.62	Adj. Directa
39601	OTROS GASTOS POR RESPONSABILIDADES	120,150.04	33,788.11	0.00	482.68	0.00	40,929.44	0.00	0.00	0.00	0.00	0.00	504.37	43,854.77	119,559.37	590.67	Adj. Directa
50000	BIENES MUEBLES, INMUEBLES E INTAGIBLES	228,372.41	0.00	31,459.00	0.00	0.00	0.00	0.00	0.00	0.00	33,916.72	-33,916.72	0.00	69,508.85	100,967.85	127,404.56	Adj. Directa
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	111,938.75	0.00	31,459.00	0.00	0.00	0.00	0.00	0.00	0.00	33,916.72	-33,916.72	0.00	69,508.85	100,967.85	10,970.90	Adj. Directa
51101	MOBILIARIO	31,516.93	0.00	31,459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.93	31,489.93	27.00	Adj. Directa
51501	BIENES INFORMATICOS	51,541.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,918.72	-29,918.72	0.00	40,729.92	40,729.92	10,811.22	Adj. Directa
51901	EQUIPO DE ADMINISTRACION	28,880.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,998.00	-3,998.00	0.00	28,748.00	28,748.00	132.68	Adj. Directa
Total=>		5,421,612.74	217,409.10	204,520.85	262,881.60	219,531.26	368,269.71	116,802.38	630,187.81	209,175.74	938,904.87	48,417.35	70,397.15	1,295,184.92	4,581,682.74	839,930.00	