

ANEXO C

Centro Costo	Subcentro Costo	Actividad	Periodo	Modificado Anual	Ampliaciones / Reducciones	Aprobado Anual	Completado	Devengado	Ejercido	Pagado
40715000100	E103E06	287	J	1	11301	\$1,439,661.90	\$1,190,179.89	\$1,190,179.89	\$1,190,179.89	\$1,190,179.89
40715000100	E103E06	287	J	1	11306	\$1,637,367.06	\$673,380.89	\$673,380.89	\$673,380.89	\$673,380.89
40715000100	E103E06	287	J	1	11307	\$174,642.64	\$88,738.69	\$88,738.69	\$88,738.69	\$88,738.69
40715000100	E103E06	287	J	1	11310	\$119,662.61	\$62,957.14	\$62,957.14	\$62,957.14	\$62,957.14
40715000100	E103E06	287	J	1	13101	\$17,382.28	\$13,272.84	\$13,272.84	\$13,272.84	\$13,272.84
40715000100	E103E06	287	J	1	13201	\$14,310.22	\$79,898.68	\$79,898.68	\$79,898.68	\$79,898.68
40715000100	E103E06	287	J	1	13202	\$69,213.79	\$98,910.73	\$98,910.73	\$98,910.73	\$98,910.73
40715000100	E103E06	287	J	1	14101	\$302,560.28	\$226,584.65	\$226,584.65	\$226,584.65	\$226,584.65
40715000100	E103E06	287	J	1	14102	\$193.46	\$64.41	\$64.41	\$64.41	\$64.41
40715000100	E103E06	287	J	1	14103	\$9,749.90	\$6,529.12	\$6,529.12	\$6,529.12	\$6,529.12
40715000100	E103E06	287	J	1	14104	\$10,431.97	\$7,813.23	\$7,813.23	\$7,813.23	\$7,813.23
40715000100	E103E06	287	J	1	14105	\$52,158.99	\$39,066.36	\$39,066.36	\$39,066.36	\$39,066.36
40715000100	E103E06	287	J	1	14107	\$20,863.66	\$15,626.61	\$15,626.61	\$15,626.61	\$15,626.61
40715000100	E103E06	287	J	1	14201	\$83,453.96	\$62,506.14	\$62,506.14	\$62,506.14	\$62,506.14
40715000100	E103E06	287	J	1	15101	\$356,765.09	\$287,213.47	\$287,213.47	\$287,213.47	\$287,213.47
40715000100	E103E06	287	J	1	15601	\$1,487.53	\$1,137.60	\$1,137.60	\$1,137.60	\$1,137.60
40715000100	E103E06	287	J	1	21101	\$14,000.00	\$3,874.30	\$3,874.30	\$3,874.30	\$3,874.30
40715000100	E103E06	287	J	1	21201	\$2,000.00	\$765.00	\$765.00	\$765.00	\$765.00
40715000100	E103E06	287	J	1	22101	\$30,000.00	\$6,509.00	\$6,509.00	\$6,509.00	\$6,509.00
40715000100	E103E06	287	J	1	22106	\$2,500.00	\$607.68	\$607.68	\$607.68	\$607.68
40715000100	E103E06	287	J	1	24801	\$1,351.68	\$3,271.56	\$3,271.56	\$3,271.56	\$3,271.56
40715000100	E103E06	287	J	1	26101	\$76.34	\$2,274.50	\$2,274.50	\$2,274.50	\$2,274.50
40715000100	E103E06	287	J	1	26201	\$25,000.00	\$12,803.84	\$12,803.84	\$12,803.84	\$12,803.84
40715000100	E103E06	287	J	1	26201	\$0.00	\$125.70	\$125.70	\$125.70	\$125.70
40715000100	E103E06	287	J	1	32501	\$20,000.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00
40715000100	E103E06	287	J	1	32501	\$25,000.00	\$53,868.17	\$53,868.17	\$53,868.17	\$53,868.17
40715000100	E103E06	287	J	1	36101	\$70,000.00	\$127.00	\$0.00	\$0.00	\$0.00
40715000100	E103E06	287	J	1	37101	\$100,000.00	\$193,899.00	\$193,899.00	\$193,899.00	\$193,899.00
40715000100	E103E06	287	J	1	37201	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
40715000100	E103E06	287	J	1	37501	\$70,000.00	\$129,850.00	\$129,850.00	\$129,850.00	\$129,850.00
40715000100	E103E06	287	J	1	37502	\$10,000.00	\$23,600.00	\$23,600.00	\$23,600.00	\$23,600.00
40715000100	E103E06	287	J	1	37601	\$20,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00
40715000100	E103E06	287	J	1	37901	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
40715000100	E103E06	287	J	1	38301	\$10,000.00	\$609.90	\$609.90	\$609.90	\$609.90
40715000100	E103E06	287	J	1	44101	\$500,000.00	\$509,673.00	\$509,673.00	\$509,673.00	\$509,673.00
40715000100	E103E06	287	J	1	58101	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
40715000200	E103E06	153	J	1	11301	\$3,035,950.42	\$2,053,923.00	\$2,053,923.00	\$2,053,923.00	\$2,053,923.00
40715000200	E103E06	153	J	1	11306	\$1,794,957.35	\$622,653.84	\$622,653.84	\$622,653.84	\$622,653.84
40715000200	E103E06	153	J	1	11310	\$465,619.40	\$224,699.86	\$224,699.86	\$224,699.86	\$224,699.86
40715000200	E103E06	153	J	1	13101	\$316,363.57	\$155,578.72	\$155,578.72	\$155,578.72	\$155,578.72
40715000200	E103E06	153	J	1	13201	\$83,864.53	\$57,186.50	\$57,186.50	\$57,186.50	\$57,186.50
40715000200	E103E06	153	J	1	13202	\$66,029.08	\$92,747.36	\$92,747.36	\$92,747.36	\$92,747.36
40715000200	E103E06	153	J	1	14101	\$127,038.36	\$109,195.84	\$109,195.84	\$109,195.84	\$109,195.84
40715000200	E103E06	153	J	1	14102	\$713,720.63	\$442,277.52	\$442,277.52	\$442,277.52	\$442,277.52
40715000200	E103E06	153	J	1	14103	\$428.91	\$133.38	\$133.38	\$133.38	\$133.38
40715000200	E103E06	153	J	1	14104	\$19,821.20	\$12,094.14	\$12,094.14	\$12,094.14	\$12,094.14
40715000200	E103E06	153	J	1	14106	\$23,294.73	\$14,393.70	\$14,393.70	\$14,393.70	\$14,393.70
40715000200	E103E06	153	J	1	14106	\$116,469.64	\$71,967.39	\$71,967.39	\$71,967.39	\$71,967.39
40715000200	E103E06	153	J	1	14107	\$46,587.75	\$28,787.09	\$28,787.09	\$28,787.09	\$28,787.09
40715000200	E103E06	153	J	1	14201	\$186,352.28	\$115,147.85	\$115,147.85	\$115,147.85	\$115,147.85
40715000200	E103E06	153	J	1	14301	\$79,650.66	\$492,256.71	\$492,256.71	\$492,256.71	\$492,256.71
40715000200	E103E06	153	J	1	15101	\$6,412.78	\$4,246.16	\$4,246.16	\$4,246.16	\$4,246.16

4071500200	2	6	08	E103E06	153	J	1	15901	1	1	19	1	5	AD	13	\$4,569.80	\$0.00	\$4,569.80	\$3,286.00	\$2,286.00	\$0.00	\$3,286.00	\$3,286.00
4071500200	2	6	08	E103E06	153	J	1	21101	1	1	19	1	6	AD	13	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500200	2	6	08	E103E06	153	J	1	21201	1	1	19	1	6	AD	13	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500200	2	6	08	E103E06	153	J	1	21601	1	1	19	1	6	AD	13	\$2,000.00	\$0.00	\$2,000.00	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
4071500200	2	6	08	E103E06	153	J	1	21701	1	1	19	1	6	AD	13	\$25,000.00	\$0.00	\$25,000.00	\$11,935.76	\$11,935.76	\$0.00	\$11,935.76	\$11,935.76
4071500200	2	6	08	E103E06	153	J	1	22101	1	1	19	1	6	AD	13	\$75,000.00	\$0.00	\$75,000.00	\$7,489.85	\$7,489.85	\$0.00	\$7,489.85	\$7,489.85
4071500200	2	6	08	E103E06	153	J	1	22106	1	1	19	1	6	AD	13	\$22,450.00	\$0.00	\$22,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500200	2	6	08	E103E06	153	J	1	22301	1	1	19	1	6	AD	13	\$29,000.00	\$0.00	\$29,000.00	\$301.50	\$301.50	\$0.00	\$301.50	\$301.50
4071500200	2	6	08	E103E06	153	J	1	26101	1	1	19	1	6	AD	13	\$45,000.00	\$0.00	\$45,000.00	\$3,270.80	\$3,270.80	\$0.00	\$3,270.80	\$3,270.80
4071500200	2	6	08	E103E06	153	J	1	27101	1	1	19	1	6	AD	13	\$86,000.00	\$0.00	\$86,000.00	\$92,804.64	\$92,804.64	\$0.00	\$92,804.64	\$92,804.64
4071500200	2	6	08	E103E06	153	J	1	27301	1	1	19	1	6	AD	13	\$8,400.00	\$0.00	\$8,400.00	\$2,344.26	\$2,344.26	\$0.00	\$2,344.26	\$2,344.26
4071500200	2	6	08	E103E06	153	J	1	29401	1	1	19	1	6	AD	13	\$89.00	\$0.00	\$89.00	\$89.00	\$89.00	\$0.00	\$89.00	\$89.00
4071500200	2	6	08	E103E06	153	J	1	31801	1	1	19	1	6	AD	13	\$2,572.25	\$0.00	\$2,572.25	\$2,572.25	\$2,572.25	\$0.00	\$2,572.25	\$2,572.25
4071500200	2	6	08	E103E06	153	J	1	32301	1	1	19	1	6	AD	13	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500200	2	6	08	E103E06	153	J	1	32301	1	1	19	1	6	AD	13	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500200	2	6	08	E103E06	153	J	1	32901	1	1	19	1	6	AD	13	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500200	2	6	08	E103E06	153	J	1	36101	1	1	19	1	6	AD	13	\$5,200,000.00	\$0.00	\$5,200,000.00	\$5,695,559.66	\$278,950.42	\$278,950.42	\$278,950.42	\$278,950.42
4071500200	2	6	08	E103E06	153	J	1	37501	1	1	19	1	6	AD	13	\$50,000.00	\$0.00	\$50,000.00	\$33,150.00	\$33,150.00	\$0.00	\$33,150.00	\$33,150.00
4071500200	2	6	08	E103E06	153	J	1	37502	1	1	19	1	6	AD	13	\$13,000.00	\$0.00	\$13,000.00	\$19,140.18	\$17,400.00	\$17,400.00	\$17,400.00	
4071500200	2	6	08	E103E06	153	J	1	37901	1	1	19	1	6	AD	13	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500200	2	6	08	E103E06	153	J	1	38301	1	1	19	1	6	AD	13	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,643,931.36	\$1,643,931.36	\$0.00	\$1,643,931.36	\$1,643,931.36
4071500200	2	6	08	E103E06	153	J	1	44101	1	1	19	1	6	AD	13	\$500,000.00	\$0.00	\$500,000.00	\$730,000.00	\$730,000.00	\$0.00	\$730,000.00	\$730,000.00
4071500200	2	6	08	E103E06	153	J	1	44201	1	1	19	1	6	AD	13	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,463,689.00	\$3,463,689.00	\$0.00	\$3,463,689.00	\$3,463,689.00
4071500200	2	6	08	E103E06	153	J	1	44201	1	1	19	1	6	AD	13	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500300	2	6	08	E103E06	287	J	1	11301	1	1	19	1	5	AD	13	\$1,677,339.22	\$0.00	\$1,677,339.22	\$1,518,667.39	\$1,518,667.39	\$0.00	\$1,518,667.39	\$1,518,667.39
4071500300	2	6	08	E103E06	287	J	1	11906	1	1	19	1	5	AD	13	\$815,640.43	\$0.00	\$815,640.43	\$302,895.38	\$302,895.38	\$0.00	\$302,895.38	\$302,895.38
4071500300	2	6	08	E103E06	287	J	1	11907	1	1	19	1	5	AD	13	\$175,028.84	\$0.00	\$175,028.84	\$86,415.20	\$86,415.20	\$0.00	\$86,415.20	\$86,415.20
4071500300	2	6	08	E103E06	287	J	1	13101	1	1	19	1	5	AD	13	\$116,292.57	\$0.00	\$116,292.57	\$65,319.79	\$65,319.79	\$0.00	\$65,319.79	\$65,319.79
4071500300	2	6	08	E103E06	287	J	1	13201	1	1	19	1	5	AD	13	\$32,423.00	\$0.00	\$32,423.00	\$33,651.31	\$33,651.31	\$0.00	\$33,651.31	\$33,651.31
4071500300	2	6	08	E103E06	287	J	1	13202	1	1	19	1	5	AD	13	\$11,348.99	\$0.00	\$11,348.99	\$15,016.70	\$15,016.70	\$0.00	\$15,016.70	\$15,016.70
4071500300	2	6	08	E103E06	287	J	1	14101	1	1	19	1	5	AD	13	\$22,897.99	\$0.00	\$22,897.99	\$12,032.50	\$12,032.50	\$0.00	\$12,032.50	\$12,032.50
4071500300	2	6	08	E103E06	287	J	1	14102	1	1	19	1	5	AD	13	\$382,595.41	\$0.00	\$382,595.41	\$291,457.29	\$291,457.29	\$0.00	\$291,457.29	\$291,457.29
4071500300	2	6	08	E103E06	287	J	1	14103	1	1	19	1	5	AD	13	\$305.16	\$0.00	\$305.16	\$91.51	\$91.51	\$0.00	\$91.51	\$91.51
4071500300	2	6	08	E103E06	287	J	1	14104	1	1	19	1	5	AD	13	\$9,497.10	\$0.00	\$9,497.10	\$7,707.83	\$7,707.83	\$0.00	\$7,707.83	\$7,707.83
4071500300	2	6	08	E103E06	287	J	1	14106	1	1	19	1	5	AD	13	\$11,376.35	\$0.00	\$11,376.35	\$9,196.23	\$9,196.23	\$0.00	\$9,196.23	\$9,196.23
4071500300	2	6	08	E103E06	287	J	1	14108	1	1	19	1	5	AD	13	\$58,981.72	\$0.00	\$58,981.72	\$45,981.53	\$45,981.53	\$0.00	\$45,981.53	\$45,981.53
4071500300	2	6	08	E103E06	287	J	1	14107	1	1	19	1	5	AD	13	\$22,752.88	\$0.00	\$22,752.88	\$18,992.74	\$18,992.74	\$0.00	\$18,992.74	\$18,992.74
4071500300	2	6	08	E103E06	287	J	1	14201	1	1	19	1	5	AD	13	\$91,010.68	\$0.00	\$91,010.68	\$73,569.96	\$73,569.96	\$0.00	\$73,569.96	\$73,569.96
4071500300	2	6	08	E103E06	287	J	1	14901	1	1	19	1	5	AD	13	\$399,069.29	\$0.00	\$399,069.29	\$314,511.99	\$314,511.99	\$0.00	\$314,511.99	\$314,511.99
4071500300	2	6	08	E103E06	287	J	1	15101	1	1	19	1	5	AD	13	\$1,623.70	\$0.00	\$1,623.70	\$1,185.12	\$1,185.12	\$0.00	\$1,185.12	\$1,185.12
4071500300	2	6	08	E103E06	287	J	1	15901	1	1	19	1	5	AD	13	\$922.63	\$0.00	\$922.63	\$821.50	\$821.50	\$0.00	\$821.50	\$821.50
4071500300	2	6	08	E103E06	287	J	1	21101	1	1	19	1	6	AD	13	\$130,000.00	\$0.00	\$130,000.00	\$169,951.18	\$169,951.18	\$0.00	\$169,951.18	\$169,951.18
4071500300	2	6	08	E103E06	287	J	1	21201	1	1	19	1	6	AD	13	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500300	2	6	08	E103E06	287	J	1	21401	1	1	19	1	6	AD	13	\$32,247.84	\$0.00	\$32,247.84	\$32,247.84	\$32,247.84	\$0.00	\$32,247.84	\$32,247.84
4071500300	2	6	08	E103E06	287	J	1	21601	1	1	19	1	6	AD	13	\$25,450.00	\$0.00	\$25,450.00	\$30,303.04	\$30,303.04	\$0.00	\$30,303.04	\$30,303.04
4071500300	2	6	08	E103E06	287	J	1	22101	1	1	19	1	6	AD	13	\$7,465.43	\$0.00	\$7,465.43	\$32,594.57	\$32,594.57	\$0.00	\$32,594.57	\$32,594.57
4071500300	2	6	08	E103E06	287	J	1	22106	1	1	19	1	6	AD	13	\$28,870.00	\$0.00	\$28,870.00	\$14,541.05	\$14,541.05	\$0.00	\$14,541.05	\$14,541.05
4071500300	2	6	08	E103E06	287	J	1	24601	1	1	19	1	6	AD	13	\$30,000.00	\$0.00	\$30,000.00	\$8,152.55	\$8,152.55	\$0.00	\$8,152.55	\$8,152.55
4071500300	2	6	08	E103E06	287	J	1	24701	1	1	19	1	6	AD	13	\$500.00	\$0.00	\$500.00	\$397.00	\$397.00	\$0.00	\$397.00	\$397.00
4071500300	2	6	08	E103E06	287	J	1	24801	1	1	19	1	6	AD	13	\$6,804.71	\$0.00	\$6,804.71	\$432.41	\$432.41	\$0.00	\$432.41	\$432.41
4071500300	2	6	08	E103																			

