ANEXO C

CLASIFICACIÓN ADMINISTRATIVA				AREA FUNCIONAL				FUNCIÓN PRESUPUESTARIA													
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de capital)	[redacted]					Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4071500100	2	6	08	E103E06	287	J	1	11301	1	19	1	5	A0	13	$1,439,661.90	$159,062.01	$1,598,723.91	$1,598,723.91	$1,598,723.91	$1,598,723.91	$1,598,723.91
4071500100	2	6	08	E103E06	287	J	1	11306	1	19	1	5	A0	13	$1,637,387.06	-$647,000.28	$990,386.78	$990,386.78	$990,386.78	$990,386.78	$990,386.78
4071500100	2	6	08	E103E06	287	J	1	11307	1	19	1	5	A0	13	$174,642.64	-$62,405.67	$112,236.97	$112,236.97	$112,236.97	$112,236.97	$112,236.97
4071500100	2	6	08	E103E06	287	J	1	11310	1	19	1	5	A0	13	$119,662.61	-$37,353.01	$82,309.60	$82,309.60	$82,309.60	$82,309.60	$82,309.60
4071500100	2	6	08	E103E06	287	J	1	13101	1	19	1	5	A0	13	$17,382.28	$314.84	$17,697.12	$17,697.12	$17,697.12	$17,697.12	$17,697.12
4071500100	2	6	08	E103E06	287	J	1	13201	1	19	1	5	A0	13	$14,310.22	$70,209.06	$84,519.28	$84,519.28	$84,519.28	$84,519.28	$84,519.28
4071500100	2	6	08	E103E06	287	J	1	13202	1	19	1	5	A0	13	$69,213.79	$129,258.08	$198,471.87	$198,471.87	$198,471.87	$198,471.87	$198,471.87
4071500100	2	6	08	E103E06	287	J	1	14101	1	19	1	5	A0	13	$302,520.28	$5,419.33	$307,939.61	$307,939.61	$307,939.61	$307,939.61	$307,939.61
4071500100	2	6	08	E103E06	287	J	1	14102	1	19	1	5	A0	13	$193.46	-$108.53	$84.93	$84.93	$84.93	$84.93	$84.93
4071500100	2	6	08	E103E06	287	J	1	14103	1	19	1	5	A0	13	$8,749.90	$107.70	$8,857.60	$8,857.60	$8,857.60	$8,857.60	$8,857.60
4071500100	2	6	08	E103E06	287	J	1	14104	1	19	1	5	A0	13	$10,431.97	$186.56	$10,618.53	$10,618.53	$10,618.53	$10,618.53	$10,618.53
4071500100	2	6	08	E103E06	287	J	1	14106	1	19	1	5	A0	13	$52,158.99	$934.17	$53,093.16	$53,093.16	$53,093.16	$53,093.16	$53,093.16
4071500100	2	6	08	E103E06	287	J	1	14107	1	19	1	5	A0	13	$20,863.66	$373.67	$21,237.33	$21,237.33	$21,237.33	$21,237.33	$21,237.33
4071500100	2	6	08	E103E06	287	J	1	14201	1	19	1	5	A0	13	$83,453.96	$1,494.94	$84,948.90	$84,948.90	$84,948.90	$84,948.90	$84,948.90
4071500100	2	6	08	E103E06	287	J	1	14301	1	19	1	5	A0	13	$356,765.09	$6,391.14	$363,156.23	$363,156.23	$363,156.23	$363,156.23	$363,156.23
4071500100	2	6	08	E103E06	287	J	1	15101	1	19	1	5	A0	13	$1,487.53	$29.27	$1,516.80	$1,516.80	$1,516.80	$1,516.80	$1,516.80
4071500100	2	6	08	E103E06	287	J	1	15901	1	19	1	5	A0	13	$922.63	-$60.63	$862.00	$862.00	$862.00	$862.00	$862.00
4071500100	2	6	08	E103E06	287	J	1	21101	1	19	1	6	A0	13	$14,000.00	-$12,894.90	$1,105.10	$1,105.10	$1,105.10	$1,105.10	$1,105.10
4071500100	2	6	08	E103E06	287	J	1	21201	1	19	1	6	A0	13	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	287	J	1	22101	1	19	1	6	A0	13	$30,000.00	-$3,652.00	$26,348.00	$26,348.00	$26,348.00	$26,348.00	$26,348.00
4071500100	2	6	08	E103E06	287	J	1	22106	1	19	1	6	A0	13	$2,500.00	-$1,892.32	$607.68	$607.68	$607.68	$607.68	$607.68
4071500100	2	6	08	E103E06	287	J	1	22301	1	19	1	6	A0	13	$5,000.00	-$1,728.44	$3,271.56	$3,271.56	$3,271.56	$3,271.56	$3,271.56
4071500100	2	6	08	E103E06	287	J	1	24801	1	19	1	6	A0	13	$78.34	$2,338.16	$2,416.50	$2,416.50	$2,416.50	$2,416.50	$2,416.50
4071500100	2	6	08	E103E06	287	J	1	26101	1	19	1	6	A0	13	$25,000.00	-$23,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
4071500100	2	6	08	E103E06	287	J	1	29201	1	19	1	6	A0	13	$0.00	$125.70	$125.70	$125.70	$125.70	$125.70	$125.70
4071500100	2	6	08	E103E06	287	J	1	32501	1	19	1	6	A0	13	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	287	J	1	35501	1	19	1	6	A0	13	$25,000.00	$28,868.17	$53,868.17	$53,868.17	$53,868.17	$53,868.17	$53,868.17
4071500100	2	6	08	E103E06	287	J	1	36101	1	19	1	6	A0	13	$70,000.00	-$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	287	J	1	37101	1	19	1	6	A0	13	$100,000.00	$158,540.00	$258,540.00	$258,540.00	$258,540.00	$238,842.00	$238,842.00
4071500100	2	6	08	E103E06	287	J	1	37104	1	19	1	6	A0	13	$0.00	$27,602.00	$27,602.00	$27,602.00	$27,602.00	$27,602.00	$27,602.00
4071500100	2	6	08	E103E06	287	J	1	37201	1	19	1	6	A0	13	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	287	J	1	37501	1	19	1	6	A0	13	$70,000.00	$86,700.00	$156,700.00	$156,700.00	$156,700.00	$156,700.00	$156,700.00
4071500100	2	6	08	E103E06	287	J	1	37502	1	19	1	6	A0	13	$10,000.00	$15,100.00	$25,100.00	$25,100.00	$25,100.00	$25,100.00	$25,100.00
4071500100	2	6	08	E103E06	287	J	1	37601	1	19	1	6	A0	13	$20,000.00	$24,733.60	$44,733.60	$44,733.60	$44,733.60	$44,733.60	$44,733.60
4071500100	2	6	08	E103E06	287	J	1	37901	1	19	1	6	A0	13	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	287	J	1	38301	1	19	1	6	A0	13	$10,000.00	-$8,576.10	$1,423.90	$1,423.90	$1,423.90	$1,423.90	$1,423.90
4071500100	2	6	08	E103E06	287	J	1	44101	1	19	1	6	A0	13	$500,000.00	$247,806.33	$747,806.33	$747,806.33	$747,806.33	$687,806.33	$687,806.33
4071500100	2	6	08	E103E06	287	J	1	58101	2	19	1	6	A0	13	$0.00	$3,500,000.00	$3,500,000.00	$3,500,000.00	$3,500,000.00	$3,500,000.00	$3,500,000.00
4071500200	2	6	08	E103E06	153	J	1	11301	1	19	1	5	A0	13	$3,035,960.42	-$229,103.22	$2,806,857.20	$2,806,857.20	$2,806,857.20	$2,806,857.20	$2,806,857.20
4071500200	2	6	08	E103E06	153	J	1	11306	1	19	1	5	A0	13	$1,754,057.35	-$792,510.07	$961,547.28	$961,547.28	$961,547.28	$961,547.28	$961,547.28
4071500200	2	6	08	E103E06	153	J	1	11307	1	19	1	5	A0	13	$465,619.40	-$180,183.94	$285,435.46	$285,435.46	$285,435.46	$285,435.46	$285,435.46
4071500200	2	6	08	E103E06	153	J	1	11310	1	19	1	5	A0	13	$316,363.57	-$115,657.13	$200,706.44	$200,706.44	$200,706.44	$200,706.44	$200,706.44
4071500200	2	6	08	E103E06	153	J	1	13101	1	19	1	5	A0	13	$83,684.53	-$7,375.49	$76,309.04	$76,309.04	$76,309.04	$76,309.04	$76,309.04
4071500200	2	6	08	E103E06	153	J	1	13201	1	19	1	5	A0	13	$66,029.06	$37,337.28	$103,366.34	$103,366.34	$103,366.34	$103,366.34	$103,366.34
4071500200	2	6	08	E103E06	153	J	1	13202	1	19	1	5	A0	13	$127,038.36	$222,820.75	$349,859.11	$349,859.11	$349,859.11	$349,859.11	$349,859.11
4071500200	2	6	08	E103E06	153	J	1	14101	1	19	1	5	A0	13	$713,720.63	-$128,721.89	$584,998.74	$584,998.74	$584,998.74	$584,998.74	$584,998.74
4071500200	2	6	08	E103E06	153	J	1	14102	1	19	1	5	A0	13	$428.91	-$254.49	$174.42	$174.42	$174.42	$174.42	$174.42
4071500200	2	6	08	E103E06	153	J	1	14103	1	19	1	5	A0	13	$19,521.20	-$3,567.68	$15,953.52	$15,953.52	$15,953.52	$15,953.52	$15,953.52
4071500200	2	6	08	E103E06	153	J	1	14104	1	19	1	5	A0	13	$23,294.73	-$4,287.21	$19,007.52	$19,007.52	$19,007.52	$19,007.52	$19,007.52
4071500200	2	6	08	E103E06	153	J	1	14106	1	19	1	5	A0	13	$116,469.64	-$21,433.27	$95,036.37	$95,036.37	$95,036.37	$95,036.37	$95,036.37
4071500200	2	6	08	E103E06	153	J	1	14107	1	19	1	5	A0	13	$46,587.75	-$8,573.14	$38,014.61	$38,014.61	$38,014.61	$38,014.61	$38,014.61
4071500200	2	6	08	E103E06	153	J	1	14201	1	19	1	5	A0	13	$186,352.28	-$34,294.29	$152,057.99	$152,057.99	$152,057.99	$152,057.99	$152,057.99
4071500200	2	6	08	E103E06	153	J	1	14301	1	19	1	5	A0	13	$796,650.66	-$146,602.89	$650,047.77	$650,047.77	$650,047.77	$650,047.77	$650,047.77

ANEXO C

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)						Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4071500200	2	6	08	E103E06	153	J	1	15101	1	19	1	5	A0	13	$6,412.78	-$741.74	$5,671.04	$5,671.04	$5,671.04	$5,671.04	$5,671.04
4071500200	2	6	08	E103E06	153	J	1	15901	1	19	1	5	A0	13	$4,569.80	-$1,121.80	$3,448.00	$3,448.00	$3,448.00	$3,448.00	$3,448.00
4071500200	2	6	08	E103E06	153	J	1	21101	1	19	1	6	A0	13	$19,000.00	-$19,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	21101	1	19	1	5	A0	13	$0.00	$9,749.80	$9,749.80	$9,749.80	$9,749.80	$9,749.80	$9,749.80
4071500200	2	6	08	E103E06	153	J	1	21201	1	19	1	6	A0	13	$30,500.00	-$30,500.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	21502	1	19	1	5	A0	13	$0.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00
4071500200	2	6	08	E103E06	153	J	1	21601	1	19	1	6	A0	13	$2,000.00	-$1,500.00	$500.00	$500.00	$500.00	$500.00	$500.00
4071500200	2	6	08	E103E06	153	J	1	21601	1	19	1	5	A0	13	$0.00	$5,067.60	$5,067.60	$5,067.60	$5,067.60	$5,067.60	$5,067.60
4071500200	2	6	08	E103E06	153	J	1	21701	1	19	1	6	A0	13	$25,000.00	-$9,115.49	$15,884.51	$15,884.51	$15,884.51	$15,884.51	$15,884.51
4071500200	2	6	08	E103E06	153	J	1	21701	1	19	1	5	A0	13	$0.00	$777.20	$777.20	$777.20	$777.20	$777.20	$777.20
4071500200	2	6	08	E103E06	153	J	1	22101	1	19	1	6	A0	13	$75,000.00	-$64,550.90	$10,449.10	$10,449.10	$10,449.10	$10,449.10	$10,449.10
4071500200	2	6	08	E103E06	153	J	1	22106	1	19	1	6	A0	13	$22,450.00	-$22,450.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	22301	1	19	1	6	A0	13	$29,000.00	-$28,698.50	$301.50	$301.50	$301.50	$301.50	$301.50
4071500200	2	6	08	E103E06	153	J	1	22301	1	19	1	5	A0	13	$0.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00
4071500200	2	6	08	E103E06	153	J	1	24901	1	19	1	5	A0	13	$0.00	$4,999.60	$4,999.60	$4,999.60	$4,999.60	$4,999.60	$4,999.60
4071500200	2	6	08	E103E06	153	J	1	26101	1	19	1	6	A0	13	$45,000.00	-$40,729.20	$4,270.80	$4,270.80	$4,270.80	$4,270.80	$4,270.80
4071500200	2	6	08	E103E06	153	J	1	27101	1	19	1	6	A0	13	$86,000.00	$6,804.64	$92,804.64	$92,804.64	$92,804.64	$92,804.64	$92,804.64
4071500200	2	6	08	E103E06	153	J	1	27101	1	19	1	5	A0	13	$0.00	$5,336.00	$5,336.00	$5,336.00	$5,336.00	$5,336.00	$5,336.00
4071500200	2	6	08	E103E06	153	J	1	27301	1	19	1	6	A0	13	$8,400.00	-$2,274.86	$6,125.14	$6,125.14	$6,125.14	$6,125.14	$6,125.14
4071500200	2	6	08	E103E06	153	J	1	27301	1	19	1	5	A0	13	$0.00	$4,895.20	$4,895.20	$4,895.20	$4,895.20	$4,895.20	$4,895.20
4071500200	2	6	08	E103E06	153	J	1	29101	1	19	1	5	A0	13	$0.00	$4,999.60	$4,999.60	$4,999.60	$4,999.60	$4,999.60	$4,999.60
4071500200	2	6	08	E103E06	153	J	1	29401	1	19	1	6	A0	13	$0.00	$89.00	$89.00	$89.00	$89.00	$89.00	$89.00
4071500200	2	6	08	E103E06	153	J	1	29401	1	19	1	5	A0	13	$0.00	$6,728.00	$6,728.00	$6,728.00	$6,728.00	$6,728.00	$6,728.00
4071500200	2	6	08	E103E06	153	J	1	31801	1	19	1	5	A0	13	$0.00	$414.00	$414.00	$414.00	$414.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	31801	1	19	1	6	A0	13	$0.00	$3,723.40	$3,723.40	$3,723.40	$3,723.40	$3,723.40	$3,723.40
4071500200	2	6	08	E103E06	153	J	1	32301	1	19	1	6	A0	13	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	32501	1	19	1	6	A0	13	$85,000.00	-$85,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	32901	1	19	1	6	A0	13	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	36101	1	19	1	6	A0	13	$5,200,000.00	-$506,281.69	$4,693,718.31	$4,672,880.07	$4,634,060.77	$3,398,349.48	$3,398,349.48
4071500200	2	6	08	E103E06	153	J	1	37101	1	19	1	6	A0	13	$0.00	$37,236.00	$37,236.00	$37,236.00	$37,236.00	$37,236.00	$37,236.00
4071500200	2	6	08	E103E06	153	J	1	37501	1	19	1	6	A0	13	$50,000.00	$5,450.00	$55,450.00	$55,450.00	$55,450.00	$55,450.00	$55,450.00
4071500200	2	6	08	E103E06	153	J	1	37502	1	19	1	6	A0	13	$13,000.00	$14,300.00	$27,300.00	$27,300.00	$27,300.00	$27,300.00	$27,300.00
4071500200	2	6	08	E103E06	153	J	1	37901	1	19	1	6	A0	13	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	38301	1	19	1	6	A0	13	$1,200,000.00	$7,799,115.19	$8,999,115.19	$8,999,115.19	$8,889,321.19	$1,884,071.19	$1,884,071.19
4071500200	2	6	08	E103E06	153	J	1	39201	1	19	1	5	A0	13	$0.00	$46.00	$46.00	$46.00	$46.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	44101	1	19	1	6	A0	13	$500,000.00	$940,000.00	$1,440,000.00	$1,440,000.00	$1,440,000.00	$890,000.00	$890,000.00
4071500200	2	6	08	E103E06	153	J	1	44201	1	19	1	4	A0	13	$4,000,000.00	$0.00	$4,000,000.00	$4,000,000.00	$4,000,000.00	$4,000,000.00	$4,000,000.00
4071500200	2	6	08	E103E06	153	J	1	44201	1	19	1	6	A0	13	$1,000,000.00	$146,189.00	$1,146,189.00	$1,146,189.00	$1,146,189.00	$1,146,189.00	$1,146,189.00
4071500300	2	6	08	E103E06	287	J	1	11301	1	19	1	5	A0	13	$1,677,339.22	$355,997.67	$2,033,336.89	$2,033,336.89	$2,033,336.89	$2,033,336.89	$2,033,336.89
4071500300	2	6	08	E103E06	287	J	1	11306	1	19	1	5	A0	13	$815,640.43	-$281,114.84	$534,525.59	$534,525.59	$534,525.59	$534,525.59	$534,525.59
4071500300	2	6	08	E103E06	287	J	1	11307	1	19	1	5	A0	13	$175,028.84	-$63,489.42	$111,539.42	$111,539.42	$111,539.42	$111,539.42	$111,539.42
4071500300	2	6	08	E103E06	287	J	1	11310	1	19	1	5	A0	13	$118,292.57	-$32,536.48	$85,756.09	$85,756.09	$85,756.09	$85,756.09	$85,756.09
4071500300	2	6	08	E103E06	287	J	1	13101	1	19	1	5	A0	13	$32,423.00	$12,582.29	$45,005.29	$45,005.29	$45,005.29	$45,005.29	$45,005.29
4071500300	2	6	08	E103E06	287	J	1	13201	1	19	1	5	A0	13	$11,348.99	$9,058.41	$20,407.40	$20,407.40	$20,407.40	$20,407.40	$20,407.40
4071500300	2	6	08	E103E06	287	J	1	13202	1	19	1	5	A0	13	$22,697.99	$167,583.16	$190,281.15	$190,281.15	$190,281.15	$190,281.15	$190,281.15
4071500300	2	6	08	E103E06	287	J	1	14101	1	19	1	5	A0	13	$382,595.41	$4,780.94	$387,376.35	$387,376.35	$387,376.35	$387,376.35	$387,376.35
4071500300	2	6	08	E103E06	287	J	1	14102	1	19	1	5	A0	13	$205.16	-$96.29	$108.87	$108.87	$108.87	$108.87	$108.87
4071500300	2	6	08	E103E06	287	J	1	14103	1	19	1	5	A0	13	$9,497.10	$827.75	$10,324.85	$10,324.85	$10,324.85	$10,324.85	$10,324.85
4071500300	2	6	08	E103E06	287	J	1	14104	1	19	1	5	A0	13	$11,376.35	$950.68	$12,327.03	$12,327.03	$12,327.03	$12,327.03	$12,327.03
4071500300	2	6	08	E103E06	287	J	1	14106	1	19	1	5	A0	13	$56,881.72	$4,754.23	$61,635.95	$61,635.95	$61,635.95	$61,635.95	$61,635.95
4071500300	2	6	08	E103E06	287	J	1	14107	1	19	1	5	A0	13	$22,752.88	$1,901.70	$24,654.58	$24,654.58	$24,654.58	$24,654.58	$24,654.58
4071500300	2	6	08	E103E06	287	J	1	14201	1	19	1	5	A0	13	$91,010.68	$7,606.16	$98,616.84	$98,616.84	$98,616.84	$98,616.84	$98,616.84
4071500300	2	6	08	E103E06	287	J	1	14301	1	19	1	5	A0	13	$389,069.29	$32,518.28	$421,587.57	$421,587.57	$421,587.57	$421,587.57	$421,587.57

ANEXO C

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)						Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4071500300	2	6	08	E103E06	287	J	1	15101	1	19	1	5	A0	13	$1,623.70	-$43.54	$1,580.16	$1,580.16	$1,580.16	$1,580.16	$1,580.16
4071500300	2	6	08	E103E06	287	J	1	15901	1	19	1	5	A0	13	$922.63	-$60.63	$862.00	$862.00	$862.00	$862.00	$862.00
4071500300	2	6	08	E103E06	287	J	1	21101	1	19	1	6	A0	13	$130,000.00	$50,565.09	$180,565.09	$180,565.09	$180,565.09	$180,565.09	$180,565.09
4071500300	2	6	08	E103E06	287	J	1	21201	1	19	1	6	A0	13	$49,500.00	-$49,500.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	21401	1	19	1	6	A0	13	$0.00	$40,106.84	$40,106.84	$40,106.84	$40,106.84	$40,106.84	$40,106.84
4071500300	2	6	08	E103E06	287	J	1	21601	1	19	1	6	A0	13	$25,450.00	$11,994.61	$37,444.61	$37,444.61	$37,444.61	$37,444.61	$37,444.61
4071500300	2	6	08	E103E06	287	J	1	22101	1	19	1	6	A0	13	$40,000.00	$9,860.62	$49,860.62	$49,860.62	$49,860.62	$49,860.62	$49,860.62
4071500300	2	6	08	E103E06	287	J	1	22106	1	19	1	6	A0	13	$26,870.00	-$6,628.95	$20,241.05	$20,241.05	$20,241.05	$20,241.05	$20,241.05
4071500300	2	6	08	E103E06	287	J	1	22301	1	19	1	6	A0	13	$30,000.00	-$20,352.81	$9,647.19	$9,647.19	$9,647.19	$9,647.19	$9,647.19
4071500300	2	6	08	E103E06	287	J	1	24601	1	19	1	6	A0	13	$1,000.00	-$603.00	$397.00	$397.00	$397.00	$397.00	$397.00
4071500300	2	6	08	E103E06	287	J	1	24701	1	19	1	6	A0	13	$500.00	-$67.59	$432.41	$432.41	$432.41	$432.41	$432.41
4071500300	2	6	08	E103E06	287	J	1	24801	1	19	1	6	A0	13	$6,804.71	-$6,804.71	$0.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	26101	1	19	1	6	A0	13	$230,000.00	$74,926.26	$304,926.26	$304,926.26	$304,926.26	$304,926.26	$304,926.26
4071500300	2	6	08	E103E06	287	J	1	26102	1	19	1	6	A0	13	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	29101	1	19	1	6	A0	13	$14,000.00	-$11,669.00	$2,331.00	$2,331.00	$2,331.00	$2,331.00	$2,331.00
4071500300	2	6	08	E103E06	287	J	1	29201	1	19	1	6	A0	13	$3,500.00	-$2,049.00	$1,451.00	$1,451.00	$1,451.00	$1,451.00	$1,451.00
4071500300	2	6	08	E103E06	287	J	1	29401	1	19	1	6	A0	13	$1,400.00	$24,474.96	$25,874.96	$25,874.96	$25,874.96	$25,874.96	$25,874.96
4071500300	2	6	08	E103E06	287	J	1	29601	1	19	1	6	A0	13	$7,000.00	$849.26	$7,849.26	$7,849.26	$7,849.26	$7,849.26	$7,849.26
4071500300	2	6	08	E103E06	287	J	1	31101	1	19	1	6	A0	13	$215,000.00	$62,481.00	$277,481.00	$277,481.00	$277,481.00	$277,481.00	$277,481.00
4071500300	2	6	08	E103E06	287	J	1	31301	1	19	1	6	A0	13	$11,500.00	-$2,763.00	$8,737.00	$8,737.00	$8,737.00	$8,737.00	$8,737.00
4071500300	2	6	08	E103E06	287	J	1	31401	1	19	1	6	A0	13	$80,000.00	-$1,691.12	$78,308.88	$78,308.88	$78,308.88	$78,308.88	$78,308.88
4071500300	2	6	08	E103E06	287	J	1	31801	1	19	1	6	A0	13	$1,000.00	-$631.48	$368.52	$368.52	$368.52	$368.52	$368.52
4071500300	2	6	08	E103E06	287	J	1	32301	1	19	1	6	A0	13	$20,000.00	$30,836.68	$50,836.68	$50,836.68	$50,836.68	$50,836.68	$50,836.68
4071500300	2	6	08	E103E06	287	J	1	32501	1	19	1	6	A0	13	$227,927.95	$160,639.32	$388,567.27	$190,444.00	$190,444.00	$79,602.12	$79,602.12
4071500300	2	6	08	E103E06	287	J	1	32701	1	19	1	6	A0	13	$0.00	$2,100.04	$2,100.04	$2,100.04	$2,100.04	$2,100.04	$2,100.04
4071500300	2	6	08	E103E06	287	J	1	33101	1	19	1	6	A0	13	$500.00	$22,700.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00
4071500300	2	6	08	E103E06	287	J	1	33401	1	19	1	6	A0	13	$0.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00
4071500300	2	6	08	E103E06	287	J	1	33603	1	19	1	6	A0	13	$15,000.00	$5,810.38	$20,810.38	$20,810.38	$20,810.38	$15,310.38	$15,310.38
4071500300	2	6	08	E103E06	287	J	1	33801	1	19	1	6	A0	13	$300,000.00	-$6,520.00	$293,480.00	$293,480.00	$293,480.00	$240,120.00	$240,120.00
4071500300	2	6	08	E103E06	287	J	1	34101	1	19	1	6	A0	13	$25,000.00	-$4,622.88	$20,377.12	$20,377.12	$20,377.12	$20,377.12	$20,377.12
4071500300	2	6	08	E103E06	287	J	1	34501	1	19	1	6	A0	13	$50,000.00	$153,046.93	$203,046.93	$203,046.93	$203,046.93	$203,046.93	$203,046.93
4071500300	2	6	08	E103E06	287	J	1	35101	1	19	1	6	A0	13	$0.00	$69,917.08	$69,917.08	$69,917.08	$69,917.08	$69,917.08	$69,917.08
4071500300	2	6	08	E103E06	287	J	1	35201	1	19	1	6	A0	13	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	35301	1	19	1	6	A0	13	$10,000.00	$9,720.00	$19,720.00	$19,720.00	$19,720.00	$19,720.00	$19,720.00
4071500300	2	6	08	E103E06	287	J	1	35302	1	19	1	6	A0	13	$40,000.00	$2,197.72	$42,197.72	$42,197.72	$42,197.72	$42,197.72	$42,197.72
4071500300	2	6	08	E103E06	287	J	1	35501	1	19	1	6	A0	13	$195,000.00	-$54,598.70	$140,401.30	$140,401.30	$140,401.30	$140,401.30	$140,401.30
4071500300	2	6	08	E103E06	287	J	1	35701	1	19	1	6	A0	13	$50,000.00	$14,936.80	$64,936.80	$64,936.80	$64,936.80	$64,936.80	$64,936.80
4071500300	2	6	08	E103E06	287	J	1	35901	1	19	1	6	A0	13	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	36101	1	19	1	6	A0	13	$15,000.00	-$9,728.96	$5,271.04	$5,271.04	$5,271.04	$5,271.04	$5,271.04
4071500300	2	6	08	E103E06	287	J	1	38301	1	19	1	6	A0	13	$5,000.00	$128,214.72	$133,214.72	$4,042.39	$4,042.39	$4,042.39	$4,042.39
4071500300	2	6	08	E103E06	287	J	1	39201	1	19	1	6	A0	13	$11,900.00	$6,871.88	$18,771.88	$18,771.88	$18,771.88	$18,771.88	$18,771.88
4071500300	2	6	08	E103E06	287	J	1	39501	1	19	1	6	A0	13	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	39801	1	19	1	6	A0	13	$0.00	$181,473.00	$181,473.00	$181,473.00	$181,473.00	$181,473.00	$181,473.00
4071500300	2	6	08	E103E06	287	J	1	39907	1	19	1	6	A0	13	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	45201	1	19	1	6	A0	13	$21,260.00	$426.40	$21,686.40	$21,686.40	$21,686.40	$21,686.40	$21,686.40

ING. RICARDO VELEZ BADILLA

LIC. CESAR HORACIO ESTRADA RODRIGUEZ