

RESUMEN PROGRAMA OPERATIVO ANUAL 2014

CAPITULO	MONTO	SUBSIDIO ESTATAL	SUBSIDIO FEDERAL	INGRESOS PROPIOS
1000	15,081,414.00	4,725,000.00	10,356,414.00	
2000	821,986.00	180,000.00	641,986.00	
3000	3,476,526.00	420,000.00	1,497,966.00	1,558,560.00
5000	702,000.00			702,000.00
TOTAL	20,081,926.00	5,325,000.00	12,496,366.00	2,260,560.00