

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$31,547,720.00	\$1,406,873.65	\$32,954,593.65	\$32,953,526.08	\$1,067.57	\$20,037,090.67	\$12,916,435.41	\$12,917,502.98	\$20,037,090.67	\$20,037,090.67	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$19,744,535.00	\$1,457,870.55	\$21,202,405.55	\$21,201,337.98	\$1,067.57	\$16,137,899.98	\$5,063,438.00	\$5,064,505.57	\$16,137,899.98	\$16,137,899.98	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$19,744,535.00	\$1,457,870.55	\$21,202,405.55	\$21,201,337.98	\$1,067.57	\$16,137,899.98	\$5,063,438.00	\$5,064,505.57	\$16,137,899.98	\$16,137,899.98	\$0.00
11301	SUELDOS	\$15,585,117.00	\$71,365.27	\$15,656,482.27	\$15,655,414.70	\$1,067.57	\$12,539,575.16	\$3,115,839.54	\$3,116,907.11	\$12,539,575.16	\$12,539,575.16	\$0.00
11306	RIESGO LABORAL	\$2,430,061.00	\$1,005,819.95	\$3,435,880.95	\$3,435,880.95	\$0.00	\$1,995,295.55	\$1,440,585.40	\$1,440,585.40	\$1,995,295.55	\$1,995,295.55	\$0.00
11307	AYUDA PARA HABITACION	\$393,214.00	\$576,130.05	\$969,344.05	\$969,344.05	\$0.00	\$923,143.72	\$46,200.33	\$46,200.33	\$923,143.72	\$923,143.72	\$0.00
11308	AYUDA PARA DESPENSA	\$999,738.00	-\$571,738.00	\$428,000.00	\$428,000.00	\$0.00	\$0.00	\$428,000.00	\$428,000.00	\$0.00	\$0.00	\$0.00
11310	AYUDA PARA ENERGIA ELECTRICA	\$336,405.00	\$376,293.28	\$712,698.28	\$712,698.28	\$0.00	\$679,885.55	\$32,812.73	\$32,812.73	\$679,885.55	\$679,885.55	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER T	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$263,293.60	\$36,706.40	\$36,706.40	\$263,293.60	\$263,293.60	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$263,293.60	\$36,706.40	\$36,706.40	\$263,293.60	\$263,293.60	\$0.00
12101	HONORARIOS	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$263,293.60	\$36,706.40	\$36,706.40	\$263,293.60	\$263,293.60	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,257,740.00	-\$485,806.25	\$4,771,933.75	\$4,771,933.75	\$0.00	\$1,109,464.71	\$3,662,469.04	\$3,662,469.04	\$1,109,464.71	\$1,109,464.71	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREC	\$1,263,872.00	\$131,695.77	\$1,395,567.77	\$1,395,567.77	\$0.00	\$1,018,629.44	\$376,938.33	\$376,938.33	\$1,018,629.44	\$1,018,629.44	\$0.00
13101	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREC	\$1,263,872.00	\$131,695.77	\$1,395,567.77	\$1,395,567.77	\$0.00	\$1,018,629.44	\$376,938.33	\$376,938.33	\$1,018,629.44	\$1,018,629.44	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAL	\$3,643,868.00	-\$617,502.02	\$3,026,365.98	\$3,026,365.98	\$0.00	\$90,835.27	\$2,935,530.71	\$2,935,530.71	\$90,835.27	\$90,835.27	\$0.00
13201	PRIMAS DE VACACIONES Y DOMINICAL	\$1,173,547.00	-\$430,016.00	\$743,531.00	\$743,531.00	\$0.00	\$61,062.11	\$682,468.89	\$682,468.89	\$61,062.11	\$61,062.11	\$0.00
13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$2,170,321.00	-\$187,486.02	\$1,982,834.98	\$1,982,834.98	\$0.00	\$29,628.80	\$1,953,206.18	\$1,953,206.18	\$29,628.80	\$29,628.80	\$0.00
13203	COMPENSACION POR AJUSTE DE CALENDARIO	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$144.36	\$299,855.64	\$299,855.64	\$144.36	\$144.36	\$0.00
13400	COMPENSACIONES	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
13403	ESTIMULOS AL PERSONAL DE CONFIANZA	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$4,939,137.00	\$240,000.00	\$5,179,137.00	\$5,179,137.00	\$0.00	\$1,697,542.42	\$3,481,594.58	\$3,481,594.58	\$1,697,542.42	\$1,697,542.42	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$4,839,137.00	\$240,000.00	\$5,079,137.00	\$5,079,137.00	\$0.00	\$1,600,938.24	\$3,478,198.76	\$3,478,198.76	\$1,600,938.24	\$1,600,938.24	\$0.00
14109	APORTACIONES POR SERVICIO MEDICO DEL ISSSTI	\$4,839,137.00	\$240,000.00	\$5,079,137.00	\$5,079,137.00	\$0.00	\$1,600,938.24	\$3,478,198.76	\$3,478,198.76	\$1,600,938.24	\$1,600,938.24	\$0.00
14400	APORTACIONES PARA SEGUROS	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$96,604.18	\$3,395.82	\$3,395.82	\$96,604.18	\$96,604.18	\$0.00
14403	OTRAS APORTACIONES DE SEGUROS COLECTIVOS	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$96,604.18	\$3,395.82	\$3,395.82	\$96,604.18	\$96,604.18	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$779,760.00	\$28,821.70	\$808,581.70	\$808,581.70	\$0.00	\$702,552.31	\$106,029.39	\$106,029.39	\$702,552.31	\$702,552.31	\$0.00
15200	INDEMNIZACIONES	\$450,000.00	\$270,821.70	\$720,821.70	\$720,821.70	\$0.00	\$702,552.31	\$18,269.39	\$18,269.39	\$702,552.31	\$702,552.31	\$0.00
15202	PAGO DE LIQUIDACIONES	\$450,000.00	\$270,821.70	\$720,821.70	\$720,821.70	\$0.00	\$702,552.31	\$18,269.39	\$18,269.39	\$702,552.31	\$702,552.31	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$329,760.00	-\$242,000.00	\$87,760.00	\$87,760.00	\$0.00	\$0.00	\$87,760.00	\$87,760.00	\$0.00	\$0.00	\$0.00
15429	CUOTAS PARA MATERIAL DIDACTICO	\$329,760.00	-\$242,000.00	\$87,760.00	\$87,760.00	\$0.00	\$0.00	\$87,760.00	\$87,760.00	\$0.00	\$0.00	\$0.00
17000	PAGOS DE ESTIMULOS A SERVIDORES PUBLICOS	\$526,548.00	\$165,987.65	\$692,535.65	\$692,535.65	\$0.00	\$126,337.65	\$566,198.00	\$566,198.00	\$126,337.65	\$126,337.65	\$0.00
17100	ESTIMULOS	\$526,548.00	\$165,987.65	\$692,535.65	\$692,535.65	\$0.00	\$126,337.65	\$566,198.00	\$566,198.00	\$126,337.65	\$126,337.65	\$0.00
17102	ESTIMULOS AL PERSONAL	\$526,548.00	\$165,987.65	\$692,535.65	\$692,535.65	\$0.00	\$126,337.65	\$566,198.00	\$566,198.00	\$126,337.65	\$126,337.65	\$0.00
20000	MATERIALES Y SUMINISTROS	\$923,487.22	\$95,227.42	\$1,018,714.64	\$820,899.94	\$197,814.70	\$820,899.93	\$0.01	\$197,814.71	\$820,899.93	\$820,899.93	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$305,500.00	\$20,730.30	\$326,230.30	\$281,109.47	\$45,120.83	\$281,109.46	\$0.01	\$45,120.84	\$281,109.46	\$281,109.46	\$0.00

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21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$100,000.00	\$3,000.00	\$103,000.00	\$91,744.52	\$11,255.48	\$91,744.51	\$0.01	\$11,255.49	\$91,744.51	\$91,744.51	\$0.00
21101	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$100,000.00	\$3,000.00	\$103,000.00	\$91,744.52	\$11,255.48	\$91,744.51	\$0.01	\$11,255.49	\$91,744.51	\$91,744.51	\$0.00
21200	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUC	\$105,000.00	-\$11,000.00	\$94,000.00	\$71,405.97	\$22,594.03	\$71,405.97	\$0.00	\$22,594.03	\$71,405.97	\$71,405.97	\$0.00
21201	MATERIALES Y UTILES DE IMPRESIÓN Y PRODUCC	\$105,000.00	-\$11,000.00	\$94,000.00	\$71,405.97	\$22,594.03	\$71,405.97	\$0.00	\$22,594.03	\$71,405.97	\$71,405.97	\$0.00
21500	MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
21501	MATERIAL PARA INFORMACION	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$80,000.00	\$29,073.30	\$109,073.30	\$98,605.12	\$10,468.18	\$98,605.12	\$0.00	\$10,468.18	\$98,605.12	\$98,605.12	\$0.00
21601	MATERIAL DE LIMPIEZA	\$80,000.00	\$29,073.30	\$109,073.30	\$98,605.12	\$10,468.18	\$98,605.12	\$0.00	\$10,468.18	\$98,605.12	\$98,605.12	\$0.00
21700	MATERIALES Y UTILES DE ENSEÑANZA	\$11,000.00	\$2,977.00	\$13,977.00	\$13,673.86	\$303.14	\$13,673.86	\$0.00	\$303.14	\$13,673.86	\$13,673.86	\$0.00
21701	MATERIALES EDUCATIVOS	\$11,000.00	\$2,977.00	\$13,977.00	\$13,673.86	\$303.14	\$13,673.86	\$0.00	\$303.14	\$13,673.86	\$13,673.86	\$0.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$9,000.00	-\$3,320.00	\$5,680.00	\$5,680.00	\$0.00	\$5,680.00	\$0.00	\$0.00	\$5,680.00	\$5,680.00	\$0.00
21801	PLACAS, ENGOMADOS, CALCOMANIAS Y HOLOGRAF	\$9,000.00	-\$3,320.00	\$5,680.00	\$5,680.00	\$0.00	\$5,680.00	\$0.00	\$0.00	\$5,680.00	\$5,680.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$53,000.00	\$37,989.06	\$90,989.06	\$58,853.09	\$32,135.97	\$58,853.09	\$0.00	\$32,135.97	\$58,853.09	\$58,853.09	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$50,000.00	\$34,989.06	\$84,989.06	\$54,035.45	\$30,953.61	\$54,035.45	\$0.00	\$30,953.61	\$54,035.45	\$54,035.45	\$0.00
22101	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$30,000.00	\$37,989.06	\$67,989.06	\$43,268.69	\$24,720.37	\$43,268.69	\$0.00	\$24,720.37	\$43,268.69	\$43,268.69	\$0.00
22106	ADQUISICION DE AGUA POTABLE	\$20,000.00	-\$3,000.00	\$17,000.00	\$10,766.76	\$6,233.24	\$10,766.76	\$0.00	\$6,233.24	\$10,766.76	\$10,766.76	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$3,000.00	\$3,000.00	\$6,000.00	\$4,817.64	\$1,182.36	\$4,817.64	\$0.00	\$1,182.36	\$4,817.64	\$4,817.64	\$0.00
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$3,000.00	\$3,000.00	\$6,000.00	\$4,817.64	\$1,182.36	\$4,817.64	\$0.00	\$1,182.36	\$4,817.64	\$4,817.64	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y I	\$100,664.00	\$7,590.00	\$108,254.00	\$91,077.09	\$17,176.91	\$91,077.09	\$0.00	\$17,176.91	\$91,077.09	\$91,077.09	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$7,000.00	\$0.00	\$7,000.00	\$5,362.17	\$1,637.83	\$5,362.17	\$0.00	\$1,637.83	\$5,362.17	\$5,362.17	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$7,000.00	\$0.00	\$7,000.00	\$5,362.17	\$1,637.83	\$5,362.17	\$0.00	\$1,637.83	\$5,362.17	\$5,362.17	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$1,665.62	\$3,334.38	\$1,665.62	\$0.00	\$3,334.38	\$1,665.62	\$1,665.62	\$0.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$1,665.62	\$3,334.38	\$1,665.62	\$0.00	\$3,334.38	\$1,665.62	\$1,665.62	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$90.00	\$5,090.00	\$4,891.12	\$198.88	\$4,891.12	\$0.00	\$198.88	\$4,891.12	\$4,891.12	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$90.00	\$5,090.00	\$4,891.12	\$198.88	\$4,891.12	\$0.00	\$198.88	\$4,891.12	\$4,891.12	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELECTRICO Y ELECTRONICO	\$12,000.00	\$10,000.00	\$22,000.00	\$19,103.91	\$2,896.09	\$19,103.91	\$0.00	\$2,896.09	\$19,103.91	\$19,103.91	\$0.00
24601	MATERIAL ELECTRICO Y ELECTRONICO	\$12,000.00	\$10,000.00	\$22,000.00	\$19,103.91	\$2,896.09	\$19,103.91	\$0.00	\$2,896.09	\$19,103.91	\$19,103.91	\$0.00
24700	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$7,000.00	\$0.00	\$7,000.00	\$4,558.73	\$2,441.27	\$4,558.73	\$0.00	\$2,441.27	\$4,558.73	\$4,558.73	\$0.00
24701	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$7,000.00	\$0.00	\$7,000.00	\$4,558.73	\$2,441.27	\$4,558.73	\$0.00	\$2,441.27	\$4,558.73	\$4,558.73	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$14,000.00	\$0.00	\$14,000.00	\$14,235.35	-\$235.35	\$14,235.35	\$0.00	-\$235.35	\$14,235.35	\$14,235.35	\$0.00
24801	MATERIALES COMPLEMENTARIOS	\$14,000.00	\$0.00	\$14,000.00	\$14,235.35	-\$235.35	\$14,235.35	\$0.00	-\$235.35	\$14,235.35	\$14,235.35	\$0.00
24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUC	\$48,164.00	\$0.00	\$48,164.00	\$41,260.19	\$6,903.81	\$41,260.19	\$0.00	\$6,903.81	\$41,260.19	\$41,260.19	\$0.00
24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUC	\$48,164.00	\$0.00	\$48,164.00	\$41,260.19	\$6,903.81	\$41,260.19	\$0.00	\$6,903.81	\$41,260.19	\$41,260.19	\$0.00

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25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$3,000.00	\$0.00	\$3,000.00	\$1,093.41	\$1,906.59	\$1,093.41	\$0.00	\$1,906.59	\$1,093.41	\$1,093.41	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$1,093.41	\$1,906.59	\$1,093.41	\$0.00	\$1,906.59	\$1,093.41	\$1,093.41	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$1,093.41	\$1,906.59	\$1,093.41	\$0.00	\$1,906.59	\$1,093.41	\$1,093.41	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$212,509.22	\$17,481.06	\$229,990.28	\$229,528.22	\$462.06	\$229,528.22	\$0.00	\$462.06	\$229,528.22	\$229,528.22	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$212,509.22	\$17,481.06	\$229,990.28	\$229,528.22	\$462.06	\$229,528.22	\$0.00	\$462.06	\$229,528.22	\$229,528.22	\$0.00
26101	COMBUSTIBLES	\$212,509.22	\$16,481.06	\$228,990.28	\$229,032.73	-\$42.45	\$229,032.73	\$0.00	-\$42.45	\$229,032.73	\$229,032.73	\$0.00
26102	LUBRICANTES Y ADITIVOS	\$0.00	\$1,000.00	\$1,000.00	\$495.49	\$504.51	\$495.49	\$0.00	\$504.51	\$495.49	\$495.49	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$150,814.00	\$14,000.00	\$164,814.00	\$79,790.79	\$85,023.21	\$79,790.79	\$0.00	\$85,023.21	\$79,790.79	\$79,790.79	\$0.00
27100	VESTUARIO Y UNIFORMES	\$116,502.00	\$17,000.00	\$133,502.00	\$66,681.79	\$66,820.21	\$66,681.79	\$0.00	\$66,820.21	\$66,681.79	\$66,681.79	\$0.00
27101	VESTUARIOS Y UNIFORMES	\$116,502.00	\$17,000.00	\$133,502.00	\$66,681.79	\$66,820.21	\$66,681.79	\$0.00	\$66,820.21	\$66,681.79	\$66,681.79	\$0.00
27300	ARTICULOS DEPORTIVOS	\$34,312.00	-\$3,000.00	\$31,312.00	\$13,109.00	\$18,203.00	\$13,109.00	\$0.00	\$18,203.00	\$13,109.00	\$13,109.00	\$0.00
27301	ARTICULOS DEPORTIVOS	\$34,312.00	-\$3,000.00	\$31,312.00	\$13,109.00	\$18,203.00	\$13,109.00	\$0.00	\$18,203.00	\$13,109.00	\$13,109.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$98,000.00	-\$2,563.00	\$95,437.00	\$79,447.87	\$15,989.13	\$79,447.87	\$0.00	\$15,989.13	\$79,447.87	\$79,447.87	\$0.00
29100	HERRAMIENTAS MENORES	\$46,000.00	-\$12,324.95	\$33,675.05	\$21,702.42	\$11,972.63	\$21,702.42	\$0.00	\$11,972.63	\$21,702.42	\$21,702.42	\$0.00
29101	HERRAMIENTAS MENORES	\$46,000.00	-\$12,324.95	\$33,675.05	\$21,702.42	\$11,972.63	\$21,702.42	\$0.00	\$11,972.63	\$21,702.42	\$21,702.42	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$2,000.00	\$0.00	\$2,000.00	\$1,810.89	\$189.11	\$1,810.89	\$0.00	\$189.11	\$1,810.89	\$1,810.89	\$0.00
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$2,000.00	\$0.00	\$2,000.00	\$1,810.89	\$189.11	\$1,810.89	\$0.00	\$189.11	\$1,810.89	\$1,810.89	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$35,000.00	\$5,000.00	\$40,000.00	\$38,482.61	\$1,517.39	\$38,482.61	\$0.00	\$1,517.39	\$38,482.61	\$38,482.61	\$0.00
29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$35,000.00	\$5,000.00	\$40,000.00	\$38,482.61	\$1,517.39	\$38,482.61	\$0.00	\$1,517.39	\$38,482.61	\$38,482.61	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$15,000.00	\$4,761.95	\$19,761.95	\$17,451.95	\$2,310.00	\$17,451.95	\$0.00	\$2,310.00	\$17,451.95	\$17,451.95	\$0.00
29901	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$15,000.00	\$4,761.95	\$19,761.95	\$17,451.95	\$2,310.00	\$17,451.95	\$0.00	\$2,310.00	\$17,451.95	\$17,451.95	\$0.00
30000	SERVICIOS GENERALES	\$3,102,962.18	\$968,930.42	\$4,071,892.60	\$2,736,895.99	\$1,334,996.61	\$2,735,650.99	\$1,245.00	\$1,336,241.61	\$2,735,650.99	\$2,735,650.99	\$0.00
31000	SERVICIOS BASICOS	\$691,488.00	-\$6,831.36	\$684,656.64	\$627,502.90	\$57,153.74	\$627,502.90	\$0.00	\$57,153.74	\$627,502.90	\$627,502.90	\$0.00
31100	ENERGIA ELECTRICA	\$390,000.00	\$3,365.64	\$393,365.64	\$389,270.00	\$4,095.64	\$389,270.00	\$0.00	\$4,095.64	\$389,270.00	\$389,270.00	\$0.00
31102	ENERGIA ELECTRICA A ESCUELAS	\$390,000.00	\$3,365.64	\$393,365.64	\$389,270.00	\$4,095.64	\$389,270.00	\$0.00	\$4,095.64	\$389,270.00	\$389,270.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$108,000.00	-\$10,197.00	\$97,803.00	\$65,512.00	\$32,291.00	\$65,512.00	\$0.00	\$32,291.00	\$65,512.00	\$65,512.00	\$0.00
31401	TELEFONIA TRADICIONAL	\$108,000.00	-\$10,197.00	\$97,803.00	\$65,512.00	\$32,291.00	\$65,512.00	\$0.00	\$32,291.00	\$65,512.00	\$65,512.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$191,988.00	\$0.00	\$191,988.00	\$172,720.90	\$19,267.10	\$172,720.90	\$0.00	\$19,267.10	\$172,720.90	\$172,720.90	\$0.00
31701	SERVICIO DE ACCESO A INTERNET, REDES Y PROC	\$191,988.00	\$0.00	\$191,988.00	\$172,720.90	\$19,267.10	\$172,720.90	\$0.00	\$19,267.10	\$172,720.90	\$172,720.90	\$0.00
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
31801	SERVICIO POSTAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$542,699.78	\$117,782.72	\$660,482.50	\$345,057.08	\$315,425.42	\$345,057.08	\$0.00	\$315,425.42	\$345,057.08	\$345,057.08	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI	\$140,000.00	\$0.00	\$140,000.00	\$112,336.05	\$27,663.95	\$112,336.05	\$0.00	\$27,663.95	\$112,336.05	\$112,336.05	\$0.00
33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI	\$140,000.00	\$0.00	\$140,000.00	\$112,336.05	\$27,663.95	\$112,336.05	\$0.00	\$27,663.95	\$112,336.05	\$112,336.05	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PR	\$124,000.00	\$11,900.00	\$135,900.00	\$131,933.11	\$3,966.89	\$131,933.11	\$0.00	\$3,966.89	\$131,933.11	\$131,933.11	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33301	SERVICIOS DE INFORMATICA	\$124,000.00	\$11,900.00	\$135,900.00	\$131,933.11	\$3,966.89	\$131,933.11	\$0.00	\$3,966.89	\$131,933.11	\$131,933.11	\$0.00
33400	SERVICIOS DE CAPACITACION	\$183,800.00	\$105,882.72	\$289,682.72	\$24,360.00	\$265,322.72	\$24,360.00	\$0.00	\$265,322.72	\$24,360.00	\$24,360.00	\$0.00
33401	SERVICIOS DE CAPACITACION	\$183,800.00	\$105,882.72	\$289,682.72	\$24,360.00	\$265,322.72	\$24,360.00	\$0.00	\$265,322.72	\$24,360.00	\$24,360.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$69,899.78	\$0.00	\$69,899.78	\$61,394.32	\$8,505.46	\$61,394.32	\$0.00	\$8,505.46	\$61,394.32	\$61,394.32	\$0.00
33603	IMPRESIONES Y PUBLICACIONES OFICIALES	\$69,899.78	\$0.00	\$69,899.78	\$61,394.32	\$8,505.46	\$61,394.32	\$0.00	\$8,505.46	\$61,394.32	\$61,394.32	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$25,000.00	\$0.00	\$25,000.00	\$15,033.60	\$9,966.40	\$15,033.60	\$0.00	\$9,966.40	\$15,033.60	\$15,033.60	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$25,000.00	\$0.00	\$25,000.00	\$15,033.60	\$9,966.40	\$15,033.60	\$0.00	\$9,966.40	\$15,033.60	\$15,033.60	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$138,500.00	\$8,000.00	\$146,500.00	\$82,579.86	\$63,920.14	\$82,579.86	\$0.00	\$63,920.14	\$82,579.86	\$82,579.86	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$22,500.00	\$10,000.00	\$32,500.00	\$27,277.20	\$5,222.80	\$27,277.20	\$0.00	\$5,222.80	\$27,277.20	\$27,277.20	\$0.00
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$22,500.00	\$10,000.00	\$32,500.00	\$27,277.20	\$5,222.80	\$27,277.20	\$0.00	\$5,222.80	\$27,277.20	\$27,277.20	\$0.00
34400	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$100,000.00	\$0.00	\$100,000.00	\$44,165.21	\$55,834.79	\$44,165.21	\$0.00	\$55,834.79	\$44,165.21	\$44,165.21	\$0.00
34401	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$100,000.00	\$0.00	\$100,000.00	\$44,165.21	\$55,834.79	\$44,165.21	\$0.00	\$55,834.79	\$44,165.21	\$44,165.21	\$0.00
34700	FLETES Y MANIOBRAS	\$16,000.00	-\$2,000.00	\$14,000.00	\$11,137.45	\$2,862.55	\$11,137.45	\$0.00	\$2,862.55	\$11,137.45	\$11,137.45	\$0.00
34701	FLETES Y MANIOBRAS	\$16,000.00	-\$2,000.00	\$14,000.00	\$11,137.45	\$2,862.55	\$11,137.45	\$0.00	\$2,862.55	\$11,137.45	\$11,137.45	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTI	\$269,879.40	\$1,001,333.97	\$1,271,213.37	\$925,561.23	\$345,652.14	\$925,561.23	\$0.00	\$345,652.14	\$925,561.23	\$925,561.23	\$0.00
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$47,000.00	\$1,000,133.97	\$1,047,133.97	\$748,870.39	\$298,263.58	\$748,870.39	\$0.00	\$298,263.58	\$748,870.39	\$748,870.39	\$0.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$47,000.00	\$0.00	\$47,000.00	\$12,734.17	\$34,265.83	\$12,734.17	\$0.00	\$34,265.83	\$12,734.17	\$12,734.17	\$0.00
35103	MANTENIMIENTO Y CONSERVACION DE PLANTELES	\$0.00	\$1,000,133.97	\$1,000,133.97	\$736,136.22	\$263,997.75	\$736,136.22	\$0.00	\$263,997.75	\$736,136.22	\$736,136.22	\$0.00
35200	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$64,000.00	\$0.00	\$64,000.00	\$47,537.20	\$16,462.80	\$47,537.20	\$0.00	\$16,462.80	\$47,537.20	\$47,537.20	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBILIARI	\$64,000.00	\$0.00	\$64,000.00	\$47,537.20	\$16,462.80	\$47,537.20	\$0.00	\$16,462.80	\$47,537.20	\$47,537.20	\$0.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$65,480.00	\$26,000.00	\$91,480.00	\$83,753.61	\$7,726.39	\$83,753.61	\$0.00	\$7,726.39	\$83,753.61	\$83,753.61	\$0.00
35501	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE	\$65,480.00	\$26,000.00	\$91,480.00	\$83,753.61	\$7,726.39	\$83,753.61	\$0.00	\$7,726.39	\$83,753.61	\$83,753.61	\$0.00
35700	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$20,400.00	-\$9,800.00	\$10,600.00	\$5,059.30	\$5,540.70	\$5,059.30	\$0.00	\$5,540.70	\$5,059.30	\$5,059.30	\$0.00
35701	MANTENIMIENTO Y CONSERVACION DE MAQUINARI	\$20,000.00	-\$9,800.00	\$10,200.00	\$5,059.30	\$5,140.70	\$5,059.30	\$0.00	\$5,140.70	\$5,059.30	\$5,059.30	\$0.00
35702	MANTENIMIENTO Y CONSERVACION DE HERRAMIE	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$17,999.40	\$0.00	\$17,999.40	\$11,524.72	\$6,474.68	\$11,524.72	\$0.00	\$6,474.68	\$11,524.72	\$11,524.72	\$0.00
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$17,999.40	\$0.00	\$17,999.40	\$11,524.72	\$6,474.68	\$11,524.72	\$0.00	\$6,474.68	\$11,524.72	\$11,524.72	\$0.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$55,000.00	-\$15,000.00	\$40,000.00	\$28,816.01	\$11,183.99	\$28,816.01	\$0.00	\$11,183.99	\$28,816.01	\$28,816.01	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	\$55,000.00	-\$15,000.00	\$40,000.00	\$28,816.01	\$11,183.99	\$28,816.01	\$0.00	\$11,183.99	\$28,816.01	\$28,816.01	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID	\$80,432.00	\$0.00	\$80,432.00	\$73,035.90	\$7,396.10	\$73,035.90	\$0.00	\$7,396.10	\$73,035.90	\$73,035.90	\$0.00
36200	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIC	\$80,432.00	\$0.00	\$80,432.00	\$73,035.90	\$7,396.10	\$73,035.90	\$0.00	\$7,396.10	\$73,035.90	\$73,035.90	\$0.00
36201	DIFUSION POR RADIO, TELEVISION Y OTROS MEDI	\$80,432.00	\$0.00	\$80,432.00	\$73,035.90	\$7,396.10	\$73,035.90	\$0.00	\$7,396.10	\$73,035.90	\$73,035.90	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$866,313.00	\$11,196.18	\$877,509.18	\$519,461.43	\$358,047.75	\$518,216.43	\$1,245.00	\$359,292.75	\$518,216.43	\$518,216.43	\$0.00
37100	PASAJES AEREOS	\$176,871.50	-\$9,600.00	\$167,271.50	\$95,902.00	\$71,369.50	\$95,902.00	\$0.00	\$71,369.50	\$95,902.00	\$95,902.00	\$0.00
37101	PASAJES AEREOS	\$176,871.50	-\$9,600.00	\$167,271.50	\$95,902.00	\$71,369.50	\$95,902.00	\$0.00	\$71,369.50	\$95,902.00	\$95,902.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37200	PASAJES TERRESTRES	\$54,531.50	-\$18,000.00	\$36,531.50	\$15,064.81	\$21,466.69	\$15,064.81	\$0.00	\$21,466.69	\$15,064.81	\$15,064.81	\$0.00
37201	PASAJES TERRESTRES	\$54,531.50	-\$18,000.00	\$36,531.50	\$15,064.81	\$21,466.69	\$15,064.81	\$0.00	\$21,466.69	\$15,064.81	\$15,064.81	\$0.00
37500	VIATICOS EN EL PAIS	\$586,910.00	-\$18,971.00	\$567,939.00	\$343,200.00	\$224,739.00	\$343,200.00	\$0.00	\$224,739.00	\$343,200.00	\$343,200.00	\$0.00
37501	VIATICOS EN EL PAIS	\$498,410.00	-\$25,321.00	\$473,089.00	\$262,900.00	\$210,189.00	\$262,900.00	\$0.00	\$210,189.00	\$262,900.00	\$262,900.00	\$0.00
37502	GASTOS DE CAMINO	\$88,500.00	\$6,350.00	\$94,850.00	\$80,300.00	\$14,550.00	\$80,300.00	\$0.00	\$14,550.00	\$80,300.00	\$80,300.00	\$0.00
37800	SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$0.00	\$60,767.18	\$60,767.18	\$45,403.75	\$15,363.43	\$44,158.75	\$1,245.00	\$16,608.43	\$44,158.75	\$44,158.75	\$0.00
37801	SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$0.00	\$60,767.18	\$60,767.18	\$45,403.75	\$15,363.43	\$44,158.75	\$1,245.00	\$16,608.43	\$44,158.75	\$44,158.75	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$48,000.00	-\$3,000.00	\$45,000.00	\$19,890.87	\$25,109.13	\$19,890.87	\$0.00	\$25,109.13	\$19,890.87	\$19,890.87	\$0.00
37901	CUOTAS	\$48,000.00	-\$3,000.00	\$45,000.00	\$19,890.87	\$25,109.13	\$19,890.87	\$0.00	\$25,109.13	\$19,890.87	\$19,890.87	\$0.00
38000	SERVICIOS OFICIALES	\$433,650.00	-\$154,551.09	\$279,098.91	\$99,856.59	\$179,242.32	\$99,856.59	\$0.00	\$179,242.32	\$99,856.59	\$99,856.59	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$422,550.00	-\$152,551.09	\$269,998.91	\$99,856.59	\$170,142.32	\$99,856.59	\$0.00	\$170,142.32	\$99,856.59	\$99,856.59	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$422,550.00	-\$152,551.09	\$269,998.91	\$99,856.59	\$170,142.32	\$99,856.59	\$0.00	\$170,142.32	\$99,856.59	\$99,856.59	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$11,100.00	-\$2,000.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$11,100.00	-\$2,000.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$80,000.00	-\$8,000.00	\$72,000.00	\$63,841.00	\$8,159.00	\$63,841.00	\$0.00	\$8,159.00	\$63,841.00	\$63,841.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$80,000.00	-\$8,000.00	\$72,000.00	\$63,841.00	\$8,159.00	\$63,841.00	\$0.00	\$8,159.00	\$63,841.00	\$63,841.00	\$0.00
39201	IMPUESTOS Y DERECHOS	\$80,000.00	-\$8,000.00	\$72,000.00	\$63,841.00	\$8,159.00	\$63,841.00	\$0.00	\$8,159.00	\$63,841.00	\$63,841.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDI	\$48,000.00	\$15,350.00	\$63,350.00	\$43,960.00	\$19,390.00	\$43,960.00	\$0.00	\$19,390.00	\$43,960.00	\$43,960.00	\$0.00
43000	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
43900	OTROS SUBSIDIOS	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
44000	AYUDAS SOCIALES	\$48,000.00	\$11,000.00	\$59,000.00	\$39,610.00	\$19,390.00	\$39,610.00	\$0.00	\$19,390.00	\$39,610.00	\$39,610.00	\$0.00
44100	AYUDAS SOCIALES A PERSONAS	\$0.00	\$11,000.00	\$11,000.00	\$10,560.00	\$440.00	\$10,560.00	\$0.00	\$440.00	\$10,560.00	\$10,560.00	\$0.00
44105	GASTOS POR SERVICIOS DE TRASLADO DE PERSONA	\$0.00	\$11,000.00	\$11,000.00	\$10,560.00	\$440.00	\$10,560.00	\$0.00	\$440.00	\$10,560.00	\$10,560.00	\$0.00
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$48,000.00	\$0.00	\$48,000.00	\$29,050.00	\$18,950.00	\$29,050.00	\$0.00	\$18,950.00	\$29,050.00	\$29,050.00	\$0.00
44204	FOMENTO DEPORTIVO	\$48,000.00	\$0.00	\$48,000.00	\$29,050.00	\$18,950.00	\$29,050.00	\$0.00	\$18,950.00	\$29,050.00	\$29,050.00	\$0.00
48000	DONATIVOS	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
48100	DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
48101	DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTAGIBLES	\$21,564.00	\$1,604,255.40	\$1,625,819.40	\$77,741.84	\$1,548,077.56	\$77,741.84	\$0.00	\$1,548,077.56	\$77,741.84	\$77,741.84	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$15,132.00	\$43,273.40	\$58,405.40	\$58,390.80	\$14.60	\$58,390.80	\$0.00	\$14.60	\$58,390.80	\$58,390.80	\$0.00
51500	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA IN	\$15,132.00	\$43,273.40	\$58,405.40	\$58,390.80	\$14.60	\$58,390.80	\$0.00	\$14.60	\$58,390.80	\$58,390.80	\$0.00
51501	BIENES INFORMATICOS	\$15,132.00	\$43,273.40	\$58,405.40	\$58,390.80	\$14.60	\$58,390.80	\$0.00	\$14.60	\$58,390.80	\$58,390.80	\$0.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,547,512.00	\$1,547,512.00	\$0.00	\$1,547,512.00	\$0.00	\$0.00	\$1,547,512.00	\$0.00	\$0.00	\$0.00
54100	VEHICULOS Y EQUIPO TERRESTRE	\$0.00	\$1,547,512.00	\$1,547,512.00	\$0.00	\$1,547,512.00	\$0.00	\$0.00	\$1,547,512.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
54101	AUTOMOVILES Y CAMIONES	\$0.00	\$1,547,512.00	\$1,547,512.00	\$0.00	\$1,547,512.00	\$0.00	\$0.00	\$1,547,512.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$6,432.00	\$13,470.00	\$19,902.00	\$19,351.04	\$550.96	\$19,351.04	\$0.00	\$550.96	\$19,351.04	\$19,351.04	\$0.00
56200	MAQUINARIA Y EQUIPO INDUSTRIAL	\$6,432.00	\$9,800.00	\$16,232.00	\$15,681.04	\$550.96	\$15,681.04	\$0.00	\$550.96	\$15,681.04	\$15,681.04	\$0.00
56201	MAQUINARIA Y EQUIPO INDUSTRIAL	\$6,432.00	\$9,800.00	\$16,232.00	\$15,681.04	\$550.96	\$15,681.04	\$0.00	\$550.96	\$15,681.04	\$15,681.04	\$0.00
56400	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIO	\$0.00	\$3,670.00	\$3,670.00	\$3,670.00	\$0.00	\$3,670.00	\$0.00	\$0.00	\$3,670.00	\$3,670.00	\$0.00
56401	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIO	\$0.00	\$3,670.00	\$3,670.00	\$3,670.00	\$0.00	\$3,670.00	\$0.00	\$0.00	\$3,670.00	\$3,670.00	\$0.00
Total		\$35,643,733.40	\$4,090,636.89	\$39,734,370.29	\$36,633,023.85	\$3,101,346.44	\$23,715,343.43	\$12,917,680.42	\$16,019,026.86	\$23,715,343.43	\$23,715,343.43	\$0.00