

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$31,547,720.00	\$1,413,993.65	\$32,961,713.65	\$32,960,646.08	\$1,067.57	\$25,421,078.62	\$7,539,567.46	\$7,540,635.03	\$25,414,766.02	\$25,414,766.02	\$6,312.60
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$19,744,535.00	\$2,389,152.09	\$22,133,687.09	\$22,132,619.52	\$1,067.57	\$19,359,598.68	\$2,773,020.84	\$2,774,088.41	\$19,359,598.68	\$19,359,598.68	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$19,744,535.00	\$2,389,152.09	\$22,133,687.09	\$22,132,619.52	\$1,067.57	\$19,359,598.68	\$2,773,020.84	\$2,774,088.41	\$19,359,598.68	\$19,359,598.68	\$0.00
11301 SUELDOS	\$15,585,117.00	-\$745,494.36	\$14,839,622.64	\$14,838,555.07	\$1,067.57	\$13,860,212.79	\$978,342.28	\$979,409.85	\$13,860,212.79	\$13,860,212.79	\$0.00
11306 RIESGO LABORAL	\$2,430,061.00	\$2,675,040.39	\$5,105,101.39	\$5,105,101.39	\$0.00	\$3,719,032.77	\$1,386,068.62	\$1,386,068.62	\$3,719,032.77	\$3,719,032.77	\$0.00
11307 AYUDA PARA HABITACION	\$393,214.00	\$637,485.04	\$1,030,699.04	\$1,030,699.04	\$0.00	\$1,019,039.48	\$11,659.56	\$11,659.56	\$1,019,039.48	\$1,019,039.48	\$0.00
11308 AYUDA PARA DESPENSA	\$999,738.00	-\$608,092.99	\$391,645.01	\$391,645.01	\$0.00	\$0.00	\$391,645.01	\$391,645.01	\$0.00	\$0.00	\$0.00
11310 AYUDA PARA ENERGIA ELECTRICA	\$336,405.00	\$430,214.01	\$766,619.01	\$766,619.01	\$0.00	\$761,313.64	\$5,305.37	\$5,305.37	\$761,313.64	\$761,313.64	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER T	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$298,644.56	\$1,355.44	\$1,355.44	\$292,331.96	\$292,331.96	\$6,312.60
12100 HONORARIOS ASIMILABLES A SALARIOS	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$298,644.56	\$1,355.44	\$1,355.44	\$292,331.96	\$292,331.96	\$6,312.60
12101 HONORARIOS	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$298,644.56	\$1,355.44	\$1,355.44	\$292,331.96	\$292,331.96	\$6,312.60
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,257,740.00	-\$2,191,847.42	\$3,065,892.58	\$3,065,892.58	\$0.00	\$1,465,979.76	\$1,599,912.82	\$1,599,912.82	\$1,465,979.76	\$1,465,979.76	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$1,263,872.00	\$131,695.77	\$1,395,567.77	\$1,395,567.77	\$0.00	\$1,132,970.17	\$262,597.60	\$262,597.60	\$1,132,970.17	\$1,132,970.17	\$0.00
13101 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$1,263,872.00	\$131,695.77	\$1,395,567.77	\$1,395,567.77	\$0.00	\$1,132,970.17	\$262,597.60	\$262,597.60	\$1,132,970.17	\$1,132,970.17	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$3,643,868.00	-\$2,323,543.19	\$1,320,324.81	\$1,320,324.81	\$0.00	\$333,009.59	\$987,315.22	\$987,315.22	\$333,009.59	\$333,009.59	\$0.00
13201 PRIMAS DE VACACIONES Y DOMINICAL	\$1,173,547.00	-\$430,016.00	\$743,531.00	\$743,531.00	\$0.00	\$61,062.11	\$682,468.89	\$682,468.89	\$61,062.11	\$61,062.11	\$0.00
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$2,170,321.00	-\$1,893,527.19	\$276,793.81	\$276,793.81	\$0.00	\$271,803.12	\$4,990.69	\$4,990.69	\$271,803.12	\$271,803.12	\$0.00
13203 COMPENSACION POR AJUSTE DE CALENDARIO	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$144.36	\$299,855.64	\$299,855.64	\$144.36	\$144.36	\$0.00
13400 COMPENSACIONES	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
13403 ESTIMULOS AL PERSONAL DE CONFIANZA	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$4,939,137.00	\$982,659.63	\$5,921,796.63	\$5,921,796.63	\$0.00	\$3,434,680.13	\$2,487,116.50	\$2,487,116.50	\$3,434,680.13	\$3,434,680.13	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$4,839,137.00	\$982,659.63	\$5,821,796.63	\$5,821,796.63	\$0.00	\$3,338,075.95	\$2,483,720.68	\$2,483,720.68	\$3,338,075.95	\$3,338,075.95	\$0.00
14109 APORTACIONES POR SERVICIO MEDICO DEL ISSSTE	\$4,839,137.00	\$982,659.63	\$5,821,796.63	\$5,821,796.63	\$0.00	\$3,338,075.95	\$2,483,720.68	\$2,483,720.68	\$3,338,075.95	\$3,338,075.95	\$0.00
14400 APORTACIONES PARA SEGUROS	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$96,604.18	\$3,395.82	\$3,395.82	\$96,604.18	\$96,604.18	\$0.00
14403 OTRAS APORTACIONES DE SEGUROS COLECTIVOS	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$96,604.18	\$3,395.82	\$3,395.82	\$96,604.18	\$96,604.18	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$779,760.00	\$68,041.70	\$847,801.70	\$847,801.70	\$0.00	\$735,837.84	\$111,963.86	\$111,963.86	\$735,837.84	\$735,837.84	\$0.00
15200 INDEMNIZACIONES	\$450,000.00	\$302,921.70	\$752,921.70	\$752,921.70	\$0.00	\$735,837.84	\$17,083.86	\$17,083.86	\$735,837.84	\$735,837.84	\$0.00
15202 PAGO DE LIQUIDACIONES	\$450,000.00	\$302,921.70	\$752,921.70	\$752,921.70	\$0.00	\$735,837.84	\$17,083.86	\$17,083.86	\$735,837.84	\$735,837.84	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$329,760.00	-\$234,880.00	\$94,880.00	\$94,880.00	\$0.00	\$0.00	\$94,880.00	\$94,880.00	\$0.00	\$0.00	\$0.00
15429 CUOTAS PARA MATERIAL DIDACTICO	\$329,760.00	-\$234,880.00	\$94,880.00	\$94,880.00	\$0.00	\$0.00	\$94,880.00	\$94,880.00	\$0.00	\$0.00	\$0.00
17000 PAGOS DE ESTIMULOS A SERVIDORES PUBLICOS	\$526,548.00	\$165,987.65	\$692,535.65	\$692,535.65	\$0.00	\$126,337.65	\$566,198.00	\$566,198.00	\$126,337.65	\$126,337.65	\$0.00
17100 ESTIMULOS	\$526,548.00	\$165,987.65	\$692,535.65	\$692,535.65	\$0.00	\$126,337.65	\$566,198.00	\$566,198.00	\$126,337.65	\$126,337.65	\$0.00
17102 ESTIMULOS AL PERSONAL	\$526,548.00	\$165,987.65	\$692,535.65	\$692,535.65	\$0.00	\$126,337.65	\$566,198.00	\$566,198.00	\$126,337.65	\$126,337.65	\$0.00
20000 MATERIALES Y SUMINISTROS	\$923,487.22	\$179,087.42	\$1,102,574.64	\$960,520.91	\$142,053.73	\$960,520.90	\$0.01	\$142,053.74	\$960,520.90	\$960,520.90	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$305,500.00	\$30,730.30	\$336,230.30	\$307,582.25	\$28,648.05	\$307,582.24	\$0.01	\$28,648.06	\$307,582.24	\$307,582.24	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE PUERTO PENASCO
SONORA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2017



Fecha y 12/dic/2017

hora de Impresión 10:12 a.m.

Rep: rptEstadoPresupuestoEgresos

Usr: jburgos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21100 MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$100,000.00	\$3,000.00	\$103,000.00	\$93,298.02	\$9,701.98	\$93,298.01	\$0.01	\$9,701.99	\$93,298.01	\$93,298.01	\$0.00
21101 MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$100,000.00	\$3,000.00	\$103,000.00	\$93,298.02	\$9,701.98	\$93,298.01	\$0.01	\$9,701.99	\$93,298.01	\$93,298.01	\$0.00
21200 MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUC	\$105,000.00	-\$11,000.00	\$94,000.00	\$81,569.01	\$12,430.99	\$81,569.01	\$0.00	\$12,430.99	\$81,569.01	\$81,569.01	\$0.00
21201 MATERIALES Y UTILES DE IMPRESIÓN Y PRODUCCIK	\$105,000.00	-\$11,000.00	\$94,000.00	\$81,569.01	\$12,430.99	\$81,569.01	\$0.00	\$12,430.99	\$81,569.01	\$81,569.01	\$0.00
21500 MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
21501 MATERIAL PARA INFORMACION	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$80,000.00	\$39,073.30	\$119,073.30	\$113,361.36	\$5,711.94	\$113,361.36	\$0.00	\$5,711.94	\$113,361.36	\$113,361.36	\$0.00
21601 MATERIAL DE LIMPIEZA	\$80,000.00	\$39,073.30	\$119,073.30	\$113,361.36	\$5,711.94	\$113,361.36	\$0.00	\$5,711.94	\$113,361.36	\$113,361.36	\$0.00
21700 MATERIALES Y UTILES DE ENSEÑANZA	\$11,000.00	\$2,977.00	\$13,977.00	\$13,673.86	\$303.14	\$13,673.86	\$0.00	\$303.14	\$13,673.86	\$13,673.86	\$0.00
21701 MATERIALES EDUCATIVOS	\$11,000.00	\$2,977.00	\$13,977.00	\$13,673.86	\$303.14	\$13,673.86	\$0.00	\$303.14	\$13,673.86	\$13,673.86	\$0.00
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$9,000.00	-\$3,320.00	\$5,680.00	\$5,680.00	\$0.00	\$5,680.00	\$0.00	\$0.00	\$5,680.00	\$5,680.00	\$0.00
21801 PLACAS, ENGOMADOS, CALCOMANIAS Y HOLOGRAI	\$9,000.00	-\$3,320.00	\$5,680.00	\$5,680.00	\$0.00	\$5,680.00	\$0.00	\$0.00	\$5,680.00	\$5,680.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$53,000.00	\$41,120.06	\$94,120.06	\$72,818.26	\$21,301.80	\$72,818.26	\$0.00	\$21,301.80	\$72,818.26	\$72,818.26	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$50,000.00	\$35,020.06	\$85,020.06	\$66,330.20	\$18,689.86	\$66,330.20	\$0.00	\$18,689.86	\$66,330.20	\$66,330.20	\$0.00
22101 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$30,000.00	\$37,989.06	\$67,989.06	\$52,168.19	\$15,820.87	\$52,168.19	\$0.00	\$15,820.87	\$52,168.19	\$52,168.19	\$0.00
22106 ADQUISICION DE AGUA POTABLE	\$20,000.00	-\$2,969.00	\$17,031.00	\$14,162.01	\$2,868.99	\$14,162.01	\$0.00	\$2,868.99	\$14,162.01	\$14,162.01	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$3,000.00	\$6,100.00	\$9,100.00	\$6,488.06	\$2,611.94	\$6,488.06	\$0.00	\$2,611.94	\$6,488.06	\$6,488.06	\$0.00
22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$3,000.00	\$6,100.00	\$9,100.00	\$6,488.06	\$2,611.94	\$6,488.06	\$0.00	\$2,611.94	\$6,488.06	\$6,488.06	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y I	\$100,664.00	\$18,590.00	\$119,254.00	\$93,943.98	\$25,310.02	\$93,943.98	\$0.00	\$25,310.02	\$93,943.98	\$93,943.98	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$7,000.00	\$0.00	\$7,000.00	\$5,362.17	\$1,637.83	\$5,362.17	\$0.00	\$1,637.83	\$5,362.17	\$5,362.17	\$0.00
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$7,000.00	\$0.00	\$7,000.00	\$5,362.17	\$1,637.83	\$5,362.17	\$0.00	\$1,637.83	\$5,362.17	\$5,362.17	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$1,665.62	\$3,334.38	\$1,665.62	\$0.00	\$3,334.38	\$1,665.62	\$1,665.62	\$0.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$1,665.62	\$3,334.38	\$1,665.62	\$0.00	\$3,334.38	\$1,665.62	\$1,665.62	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$90.00	\$5,090.00	\$4,891.12	\$198.88	\$4,891.12	\$0.00	\$198.88	\$4,891.12	\$4,891.12	\$0.00
24401 MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$90.00	\$5,090.00	\$4,891.12	\$198.88	\$4,891.12	\$0.00	\$198.88	\$4,891.12	\$4,891.12	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24501 VIDRIO Y PRODUCTOS DE VIDRIO	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELECTRICO Y ELECTRONICO	\$12,000.00	\$10,000.00	\$22,000.00	\$19,358.80	\$2,641.20	\$19,358.80	\$0.00	\$2,641.20	\$19,358.80	\$19,358.80	\$0.00
24601 MATERIAL ELECTRICO Y ELECTRONICO	\$12,000.00	\$10,000.00	\$22,000.00	\$19,358.80	\$2,641.20	\$19,358.80	\$0.00	\$2,641.20	\$19,358.80	\$19,358.80	\$0.00
24700 ARTICULOS METALICOS PARA LA CONSTRUCCION	\$7,000.00	\$0.00	\$7,000.00	\$4,558.73	\$2,441.27	\$4,558.73	\$0.00	\$2,441.27	\$4,558.73	\$4,558.73	\$0.00
24701 ARTICULOS METALICOS PARA LA CONSTRUCCION	\$7,000.00	\$0.00	\$7,000.00	\$4,558.73	\$2,441.27	\$4,558.73	\$0.00	\$2,441.27	\$4,558.73	\$4,558.73	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$14,000.00	\$0.00	\$14,000.00	\$14,235.35	-\$235.35	\$14,235.35	\$0.00	-\$235.35	\$14,235.35	\$14,235.35	\$0.00
24801 MATERIALES COMPLEMENTARIOS	\$14,000.00	\$0.00	\$14,000.00	\$14,235.35	-\$235.35	\$14,235.35	\$0.00	-\$235.35	\$14,235.35	\$14,235.35	\$0.00
24900 OTROS MATERIALES Y ARTICULOS DE CONSTRUC	\$48,164.00	\$11,000.00	\$59,164.00	\$43,872.19	\$15,291.81	\$43,872.19	\$0.00	\$15,291.81	\$43,872.19	\$43,872.19	\$0.00
24901 OTROS MATERIALES Y ARTICULOS DE CONSTRUC	\$48,164.00	\$11,000.00	\$59,164.00	\$43,872.19	\$15,291.81	\$43,872.19	\$0.00	\$15,291.81	\$43,872.19	\$43,872.19	\$0.00

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25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$3,000.00	\$0.00	\$3,000.00	\$1,093.41	\$1,906.59	\$1,093.41	\$0.00	\$1,906.59	\$1,093.41	\$1,093.41	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$1,093.41	\$1,906.59	\$1,093.41	\$0.00	\$1,906.59	\$1,093.41	\$1,093.41	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$1,093.41	\$1,906.59	\$1,093.41	\$0.00	\$1,906.59	\$1,093.41	\$1,093.41	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$212,509.22	\$68,830.06	\$281,339.28	\$272,629.68	\$8,709.60	\$272,629.68	\$0.00	\$8,709.60	\$272,629.68	\$272,629.68	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$212,509.22	\$68,830.06	\$281,339.28	\$272,629.68	\$8,709.60	\$272,629.68	\$0.00	\$8,709.60	\$272,629.68	\$272,629.68	\$0.00
26101	COMBUSTIBLES	\$212,509.22	\$68,100.06	\$280,609.28	\$272,134.19	\$8,475.09	\$272,134.19	\$0.00	\$8,475.09	\$272,134.19	\$272,134.19	\$0.00
26102	LUBRICANTES Y ADITIVOS	\$0.00	\$730.00	\$730.00	\$495.49	\$234.51	\$495.49	\$0.00	\$234.51	\$495.49	\$495.49	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$150,814.00	\$14,000.00	\$164,814.00	\$127,769.19	\$37,044.81	\$127,769.19	\$0.00	\$37,044.81	\$127,769.19	\$127,769.19	\$0.00
27100	VESTUARIO Y UNIFORMES	\$116,502.00	\$17,000.00	\$133,502.00	\$114,660.19	\$18,841.81	\$114,660.19	\$0.00	\$18,841.81	\$114,660.19	\$114,660.19	\$0.00
27101	VESTUARIOS Y UNIFORMES	\$116,502.00	\$17,000.00	\$133,502.00	\$114,660.19	\$18,841.81	\$114,660.19	\$0.00	\$18,841.81	\$114,660.19	\$114,660.19	\$0.00
27300	ARTICULOS DEPORTIVOS	\$34,312.00	-\$3,000.00	\$31,312.00	\$13,109.00	\$18,203.00	\$13,109.00	\$0.00	\$18,203.00	\$13,109.00	\$13,109.00	\$0.00
27301	ARTICULOS DEPORTIVOS	\$34,312.00	-\$3,000.00	\$31,312.00	\$13,109.00	\$18,203.00	\$13,109.00	\$0.00	\$18,203.00	\$13,109.00	\$13,109.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$98,000.00	\$5,817.00	\$103,817.00	\$84,684.14	\$19,132.86	\$84,684.14	\$0.00	\$19,132.86	\$84,684.14	\$84,684.14	\$0.00
29100	HERRAMIENTAS MENORES	\$46,000.00	-\$12,324.95	\$33,675.05	\$22,071.80	\$11,603.25	\$22,071.80	\$0.00	\$11,603.25	\$22,071.80	\$22,071.80	\$0.00
29101	HERRAMIENTAS MENORES	\$46,000.00	-\$12,324.95	\$33,675.05	\$22,071.80	\$11,603.25	\$22,071.80	\$0.00	\$11,603.25	\$22,071.80	\$22,071.80	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$2,000.00	\$0.00	\$2,000.00	\$1,965.88	\$34.12	\$1,965.88	\$0.00	\$34.12	\$1,965.88	\$1,965.88	\$0.00
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$2,000.00	\$0.00	\$2,000.00	\$1,965.88	\$34.12	\$1,965.88	\$0.00	\$34.12	\$1,965.88	\$1,965.88	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$35,000.00	\$12,000.00	\$47,000.00	\$39,505.51	\$7,494.49	\$39,505.51	\$0.00	\$7,494.49	\$39,505.51	\$39,505.51	\$0.00
29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$35,000.00	\$12,000.00	\$47,000.00	\$39,505.51	\$7,494.49	\$39,505.51	\$0.00	\$7,494.49	\$39,505.51	\$39,505.51	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$15,000.00	\$6,141.95	\$21,141.95	\$21,140.95	\$1.00	\$21,140.95	\$0.00	\$1.00	\$21,140.95	\$21,140.95	\$0.00
29901	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$15,000.00	\$6,141.95	\$21,141.95	\$21,140.95	\$1.00	\$21,140.95	\$0.00	\$1.00	\$21,140.95	\$21,140.95	\$0.00
30000	SERVICIOS GENERALES	\$3,102,962.18	\$1,057,070.42	\$4,160,032.60	\$3,028,701.04	\$1,133,031.56	\$3,025,756.04	\$2,945.00	\$1,134,276.56	\$3,025,756.04	\$3,025,756.04	\$0.00
31000	SERVICIOS BASICOS	\$691,488.00	\$92,031.73	\$783,519.73	\$694,820.78	\$88,698.95	\$694,820.78	\$0.00	\$88,698.95	\$694,820.78	\$694,820.78	\$0.00
31100	ENERGIA ELECTRICA	\$390,000.00	\$103,365.64	\$493,365.64	\$440,595.00	\$52,770.64	\$440,595.00	\$0.00	\$52,770.64	\$440,595.00	\$440,595.00	\$0.00
31102	ENERGIA ELECTRICA A ESCUELAS	\$390,000.00	\$103,365.64	\$493,365.64	\$440,595.00	\$52,770.64	\$440,595.00	\$0.00	\$52,770.64	\$440,595.00	\$440,595.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$108,000.00	-\$24,053.91	\$83,946.09	\$65,512.00	\$18,434.09	\$65,512.00	\$0.00	\$18,434.09	\$65,512.00	\$65,512.00	\$0.00
31401	TELEFONIA TRADICIONAL	\$108,000.00	-\$24,053.91	\$83,946.09	\$65,512.00	\$18,434.09	\$65,512.00	\$0.00	\$18,434.09	\$65,512.00	\$65,512.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$191,988.00	\$12,720.00	\$204,708.00	\$188,713.78	\$15,994.22	\$188,713.78	\$0.00	\$15,994.22	\$188,713.78	\$188,713.78	\$0.00
31701	SERVICIO DE ACCESO A INTERNET, REDES Y PROC	\$191,988.00	\$12,720.00	\$204,708.00	\$188,713.78	\$15,994.22	\$188,713.78	\$0.00	\$15,994.22	\$188,713.78	\$188,713.78	\$0.00
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
31801	SERVICIO POSTAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$542,699.78	\$107,695.13	\$650,394.91	\$365,583.13	\$286,511.78	\$363,883.13	\$1,700.00	\$286,511.78	\$363,883.13	\$363,883.13	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI	\$140,000.00	\$0.00	\$140,000.00	\$112,336.05	\$27,663.95	\$112,336.05	\$0.00	\$27,663.95	\$112,336.05	\$112,336.05	\$0.00
33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI	\$140,000.00	\$0.00	\$140,000.00	\$112,336.05	\$27,663.95	\$112,336.05	\$0.00	\$27,663.95	\$112,336.05	\$112,336.05	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PR	\$124,000.00	\$25,292.41	\$149,292.41	\$145,219.56	\$4,072.85	\$145,219.56	\$0.00	\$4,072.85	\$145,219.56	\$145,219.56	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33301	SERVICIOS DE INFORMATICA	\$124,000.00	\$25,292.41	\$149,292.41	\$145,219.56	\$4,072.85	\$145,219.56	\$0.00	\$4,072.85	\$145,219.56	\$145,219.56	\$0.00
33400	SERVICIOS DE CAPACITACION	\$183,800.00	\$82,402.72	\$266,202.72	\$27,760.00	\$240,142.72	\$26,060.00	\$1,700.00	\$240,142.72	\$26,060.00	\$26,060.00	\$0.00
33401	SERVICIOS DE CAPACITACION	\$183,800.00	\$82,402.72	\$266,202.72	\$27,760.00	\$240,142.72	\$26,060.00	\$1,700.00	\$240,142.72	\$26,060.00	\$26,060.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$69,899.78	\$0.00	\$69,899.78	\$65,233.92	\$4,665.86	\$65,233.92	\$0.00	\$4,665.86	\$65,233.92	\$65,233.92	\$0.00
33603	IMPRESIONES Y PUBLICACIONES OFICIALES	\$69,899.78	\$0.00	\$69,899.78	\$65,233.92	\$4,665.86	\$65,233.92	\$0.00	\$4,665.86	\$65,233.92	\$65,233.92	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$25,000.00	\$0.00	\$25,000.00	\$15,033.60	\$9,966.40	\$15,033.60	\$0.00	\$9,966.40	\$15,033.60	\$15,033.60	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$25,000.00	\$0.00	\$25,000.00	\$15,033.60	\$9,966.40	\$15,033.60	\$0.00	\$9,966.40	\$15,033.60	\$15,033.60	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$138,500.00	\$8,546.00	\$147,046.00	\$141,043.02	\$6,002.98	\$141,043.02	\$0.00	\$6,002.98	\$141,043.02	\$141,043.02	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$22,500.00	\$10,000.00	\$32,500.00	\$28,179.97	\$4,320.03	\$28,179.97	\$0.00	\$4,320.03	\$28,179.97	\$28,179.97	\$0.00
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$22,500.00	\$10,000.00	\$32,500.00	\$28,179.97	\$4,320.03	\$28,179.97	\$0.00	\$4,320.03	\$28,179.97	\$28,179.97	\$0.00
34400	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$100,000.00	\$546.00	\$100,546.00	\$100,545.50	\$0.50	\$100,545.50	\$0.00	\$0.50	\$100,545.50	\$100,545.50	\$0.00
34401	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$100,000.00	\$546.00	\$100,546.00	\$100,545.50	\$0.50	\$100,545.50	\$0.00	\$0.50	\$100,545.50	\$100,545.50	\$0.00
34700	FLETES Y MANIOBRAS	\$16,000.00	-\$2,000.00	\$14,000.00	\$12,317.55	\$1,682.45	\$12,317.55	\$0.00	\$1,682.45	\$12,317.55	\$12,317.55	\$0.00
34701	FLETES Y MANIOBRAS	\$16,000.00	-\$2,000.00	\$14,000.00	\$12,317.55	\$1,682.45	\$12,317.55	\$0.00	\$1,682.45	\$12,317.55	\$12,317.55	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTI	\$269,879.40	\$1,040,798.47	\$1,310,677.87	\$943,555.64	\$367,122.23	\$943,555.64	\$0.00	\$367,122.23	\$943,555.64	\$943,555.64	\$0.00
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$47,000.00	\$1,000,133.97	\$1,047,133.97	\$754,923.74	\$292,210.23	\$754,923.74	\$0.00	\$292,210.23	\$754,923.74	\$754,923.74	\$0.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$47,000.00	\$0.00	\$47,000.00	\$18,787.52	\$28,212.48	\$18,787.52	\$0.00	\$28,212.48	\$18,787.52	\$18,787.52	\$0.00
35103	MANTENIMIENTO Y CONSERVACION DE PLANTELES	\$0.00	\$1,000,133.97	\$1,000,133.97	\$736,136.22	\$263,997.75	\$736,136.22	\$0.00	\$263,997.75	\$736,136.22	\$736,136.22	\$0.00
35200	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$64,000.00	\$0.00	\$64,000.00	\$47,999.72	\$16,000.28	\$47,999.72	\$0.00	\$16,000.28	\$47,999.72	\$47,999.72	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBILIARIC	\$64,000.00	\$0.00	\$64,000.00	\$47,999.72	\$16,000.28	\$47,999.72	\$0.00	\$16,000.28	\$47,999.72	\$47,999.72	\$0.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$65,480.00	\$65,464.50	\$130,944.50	\$92,238.15	\$38,706.35	\$92,238.15	\$0.00	\$38,706.35	\$92,238.15	\$92,238.15	\$0.00
35501	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE	\$65,480.00	\$65,464.50	\$130,944.50	\$92,238.15	\$38,706.35	\$92,238.15	\$0.00	\$38,706.35	\$92,238.15	\$92,238.15	\$0.00
35700	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$20,400.00	-\$9,800.00	\$10,600.00	\$5,059.30	\$5,540.70	\$5,059.30	\$0.00	\$5,540.70	\$5,059.30	\$5,059.30	\$0.00
35701	MANTENIMIENTO Y CONSERVACION DE MAQUINARI	\$20,000.00	-\$9,800.00	\$10,200.00	\$5,059.30	\$5,140.70	\$5,059.30	\$0.00	\$5,140.70	\$5,059.30	\$5,059.30	\$0.00
35702	MANTENIMIENTO Y CONSERVACION DE HERRAMIE	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$17,999.40	\$0.00	\$17,999.40	\$11,618.72	\$6,380.68	\$11,618.72	\$0.00	\$6,380.68	\$11,618.72	\$11,618.72	\$0.00
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$17,999.40	\$0.00	\$17,999.40	\$11,618.72	\$6,380.68	\$11,618.72	\$0.00	\$6,380.68	\$11,618.72	\$11,618.72	\$0.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$55,000.00	-\$15,000.00	\$40,000.00	\$31,716.01	\$8,283.99	\$31,716.01	\$0.00	\$8,283.99	\$31,716.01	\$31,716.01	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	\$55,000.00	-\$15,000.00	\$40,000.00	\$31,716.01	\$8,283.99	\$31,716.01	\$0.00	\$8,283.99	\$31,716.01	\$31,716.01	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID	\$80,432.00	\$0.00	\$80,432.00	\$77,010.90	\$3,421.10	\$77,010.90	\$0.00	\$3,421.10	\$77,010.90	\$77,010.90	\$0.00
36200	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIC	\$80,432.00	\$0.00	\$80,432.00	\$77,010.90	\$3,421.10	\$77,010.90	\$0.00	\$3,421.10	\$77,010.90	\$77,010.90	\$0.00
36201	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIK	\$80,432.00	\$0.00	\$80,432.00	\$77,010.90	\$3,421.10	\$77,010.90	\$0.00	\$3,421.10	\$77,010.90	\$77,010.90	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$866,313.00	\$1,808.42	\$868,121.42	\$614,210.37	\$253,911.05	\$612,965.37	\$1,245.00	\$255,156.05	\$612,965.37	\$612,965.37	\$0.00
37100	PASAJES AEREOS	\$176,871.50	-\$34,246.00	\$142,625.50	\$107,055.00	\$35,570.50	\$107,055.00	\$0.00	\$35,570.50	\$107,055.00	\$107,055.00	\$0.00
37101	PASAJES AEREOS	\$176,871.50	-\$34,246.00	\$142,625.50	\$107,055.00	\$35,570.50	\$107,055.00	\$0.00	\$35,570.50	\$107,055.00	\$107,055.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37200	PASAJES TERRESTRES	\$54,531.50	-\$18,000.00	\$36,531.50	\$20,095.81	\$16,435.69	\$20,095.81	\$0.00	\$16,435.69	\$20,095.81	\$20,095.81	\$0.00
37201	PASAJES TERRESTRES	\$54,531.50	-\$18,000.00	\$36,531.50	\$20,095.81	\$16,435.69	\$20,095.81	\$0.00	\$16,435.69	\$20,095.81	\$20,095.81	\$0.00
37500	VIATICOS EN EL PAIS	\$586,910.00	-\$18,971.00	\$567,939.00	\$390,550.00	\$177,389.00	\$390,550.00	\$0.00	\$177,389.00	\$390,550.00	\$390,550.00	\$0.00
37501	VIATICOS EN EL PAIS	\$498,410.00	-\$25,321.00	\$473,089.00	\$299,850.00	\$173,239.00	\$299,850.00	\$0.00	\$173,239.00	\$299,850.00	\$299,850.00	\$0.00
37502	GASTOS DE CAMINO	\$88,500.00	\$6,350.00	\$94,850.00	\$90,700.00	\$4,150.00	\$90,700.00	\$0.00	\$4,150.00	\$90,700.00	\$90,700.00	\$0.00
37800	SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$0.00	\$76,025.42	\$76,025.42	\$71,415.00	\$4,610.42	\$70,170.00	\$1,245.00	\$5,855.42	\$70,170.00	\$70,170.00	\$0.00
37801	SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$0.00	\$76,025.42	\$76,025.42	\$71,415.00	\$4,610.42	\$70,170.00	\$1,245.00	\$5,855.42	\$70,170.00	\$70,170.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$48,000.00	-\$3,000.00	\$45,000.00	\$25,094.56	\$19,905.44	\$25,094.56	\$0.00	\$19,905.44	\$25,094.56	\$25,094.56	\$0.00
37901	CUOTAS	\$48,000.00	-\$3,000.00	\$45,000.00	\$25,094.56	\$19,905.44	\$25,094.56	\$0.00	\$19,905.44	\$25,094.56	\$25,094.56	\$0.00
38000	SERVICIOS OFICIALES	\$433,650.00	-\$185,809.33	\$247,840.67	\$128,636.20	\$119,204.47	\$128,636.20	\$0.00	\$119,204.47	\$128,636.20	\$128,636.20	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$422,550.00	-\$183,809.33	\$238,740.67	\$128,636.20	\$110,104.47	\$128,636.20	\$0.00	\$110,104.47	\$128,636.20	\$128,636.20	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$422,550.00	-\$183,809.33	\$238,740.67	\$128,636.20	\$110,104.47	\$128,636.20	\$0.00	\$110,104.47	\$128,636.20	\$128,636.20	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$11,100.00	-\$2,000.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$11,100.00	-\$2,000.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$80,000.00	-\$8,000.00	\$72,000.00	\$63,841.00	\$8,159.00	\$63,841.00	\$0.00	\$8,159.00	\$63,841.00	\$63,841.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$80,000.00	-\$8,000.00	\$72,000.00	\$63,841.00	\$8,159.00	\$63,841.00	\$0.00	\$8,159.00	\$63,841.00	\$63,841.00	\$0.00
39201	IMPUESTOS Y DERECHOS	\$80,000.00	-\$8,000.00	\$72,000.00	\$63,841.00	\$8,159.00	\$63,841.00	\$0.00	\$8,159.00	\$63,841.00	\$63,841.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDI	\$48,000.00	\$15,350.00	\$63,350.00	\$53,220.51	\$10,129.49	\$53,220.51	\$0.00	\$10,129.49	\$53,220.51	\$53,220.51	\$0.00
43000	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
43900	OTROS SUBSIDIOS	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
44000	AYUDAS SOCIALES	\$48,000.00	\$11,000.00	\$59,000.00	\$48,870.51	\$10,129.49	\$48,870.51	\$0.00	\$10,129.49	\$48,870.51	\$48,870.51	\$0.00
44100	AYUDAS SOCIALES A PERSONAS	\$0.00	\$11,000.00	\$11,000.00	\$19,820.51	-\$8,820.51	\$19,820.51	\$0.00	-\$8,820.51	\$19,820.51	\$19,820.51	\$0.00
44105	GASTOS POR SERVICIOS DE TRASLADO DE PERSONA	\$0.00	\$11,000.00	\$11,000.00	\$19,820.51	-\$8,820.51	\$19,820.51	\$0.00	-\$8,820.51	\$19,820.51	\$19,820.51	\$0.00
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$48,000.00	\$0.00	\$48,000.00	\$29,050.00	\$18,950.00	\$29,050.00	\$0.00	\$18,950.00	\$29,050.00	\$29,050.00	\$0.00
44204	FOMENTO DEPORTIVO	\$48,000.00	\$0.00	\$48,000.00	\$29,050.00	\$18,950.00	\$29,050.00	\$0.00	\$18,950.00	\$29,050.00	\$29,050.00	\$0.00
48000	DONATIVOS	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
48100	DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
48101	DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTAGIBLES	\$21,564.00	\$1,604,255.40	\$1,625,819.40	\$77,741.84	\$1,548,077.56	\$77,741.84	\$0.00	\$1,548,077.56	\$77,741.84	\$77,741.84	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$15,132.00	\$43,273.40	\$58,405.40	\$58,390.80	\$14.60	\$58,390.80	\$0.00	\$14.60	\$58,390.80	\$58,390.80	\$0.00
51500	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA IN	\$15,132.00	\$43,273.40	\$58,405.40	\$58,390.80	\$14.60	\$58,390.80	\$0.00	\$14.60	\$58,390.80	\$58,390.80	\$0.00
51501	BIENES INFORMATICOS	\$15,132.00	\$43,273.40	\$58,405.40	\$58,390.80	\$14.60	\$58,390.80	\$0.00	\$14.60	\$58,390.80	\$58,390.80	\$0.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,547,512.00	\$1,547,512.00	\$0.00	\$1,547,512.00	\$0.00	\$0.00	\$1,547,512.00	\$0.00	\$0.00	\$0.00
54100	VEHICULOS Y EQUIPO TERRESTRE	\$0.00	\$1,547,512.00	\$1,547,512.00	\$0.00	\$1,547,512.00	\$0.00	\$0.00	\$1,547,512.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
54101	AUTOMOVILES Y CAMIONES	\$0.00	\$1,547,512.00	\$1,547,512.00	\$0.00	\$1,547,512.00	\$0.00	\$0.00	\$1,547,512.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$6,432.00	\$13,470.00	\$19,902.00	\$19,351.04	\$550.96	\$19,351.04	\$0.00	\$550.96	\$19,351.04	\$19,351.04	\$0.00
56200	MAQUINARIA Y EQUIPO INDUSTRIAL	\$6,432.00	\$9,800.00	\$16,232.00	\$15,681.04	\$550.96	\$15,681.04	\$0.00	\$550.96	\$15,681.04	\$15,681.04	\$0.00
56201	MAQUINARIA Y EQUIPO INDUSTRIAL	\$6,432.00	\$9,800.00	\$16,232.00	\$15,681.04	\$550.96	\$15,681.04	\$0.00	\$550.96	\$15,681.04	\$15,681.04	\$0.00
56400	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION	\$0.00	\$3,670.00	\$3,670.00	\$3,670.00	\$0.00	\$3,670.00	\$0.00	\$0.00	\$3,670.00	\$3,670.00	\$0.00
56401	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION	\$0.00	\$3,670.00	\$3,670.00	\$3,670.00	\$0.00	\$3,670.00	\$0.00	\$0.00	\$3,670.00	\$3,670.00	\$0.00
Total		\$35,643,733.40	\$4,269,766.89	\$39,913,490.29	\$37,080,830.38	\$2,834,359.91	\$29,538,317.91	\$7,542,512.47	\$10,376,172.38	\$29,532,005.31	\$29,532,005.31	\$6,312.60