

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$35,643,714.00	\$0.00	\$35,643,714.00	\$35,643,714.00	\$0.00	\$1,814,594.50	\$33,829,119.50	\$33,829,119.50	\$1,771,594.48	\$1,771,594.48	\$43,000.02
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$20,759,441.00	\$0.00	\$20,759,441.00	\$20,759,441.00	\$0.00	\$1,601,887.48	\$19,157,553.52	\$19,157,553.52	\$1,601,887.48	\$1,601,887.48	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$20,759,441.00	\$0.00	\$20,759,441.00	\$20,759,441.00	\$0.00	\$1,601,887.48	\$19,157,553.52	\$19,157,553.52	\$1,601,887.48	\$1,601,887.48	\$0.00
11301 SUELDOS	\$16,944,340.20	-\$80,000.00	\$16,864,340.20	\$16,864,340.20	\$0.00	\$1,317,053.27	\$15,547,286.93	\$15,547,286.93	\$1,317,053.27	\$1,317,053.27	\$0.00
11306 RIESGO LABORAL	\$2,254,060.80	\$154,500.00	\$2,408,560.80	\$2,408,560.80	\$0.00	\$104,251.09	\$2,304,309.71	\$2,304,309.71	\$104,251.09	\$104,251.09	\$0.00
11307 AYUDA PARA HABITACION	\$164,278.00	\$80,000.00	\$244,278.00	\$244,278.00	\$0.00	\$99,538.04	\$144,739.96	\$144,739.96	\$99,538.04	\$99,538.04	\$0.00
11308 AYUDA PARA DESPENSA	\$1,211,076.00	-\$277,500.00	\$933,576.00	\$933,576.00	\$0.00	\$0.00	\$933,576.00	\$933,576.00	\$0.00	\$0.00	\$0.00
11310 AYUDA PARA ENERGIA ELECTRICA	\$185,686.00	\$123,000.00	\$308,686.00	\$308,686.00	\$0.00	\$81,045.08	\$227,640.92	\$227,640.92	\$81,045.08	\$81,045.08	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER T	\$415,869.00	\$0.00	\$415,869.00	\$415,869.00	\$0.00	\$39,517.60	\$376,351.40	\$376,351.40	\$27,523.37	\$27,523.37	\$11,994.23
12100 HONORARIOS ASIMILABLES A SALARIOS	\$415,869.00	\$0.00	\$415,869.00	\$415,869.00	\$0.00	\$39,517.60	\$376,351.40	\$376,351.40	\$27,523.37	\$27,523.37	\$11,994.23
12101 HONORARIOS	\$415,869.00	\$0.00	\$415,869.00	\$415,869.00	\$0.00	\$39,517.60	\$376,351.40	\$376,351.40	\$27,523.37	\$27,523.37	\$11,994.23
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,729,050.00	\$0.00	\$6,729,050.00	\$6,729,050.00	\$0.00	\$113,369.23	\$6,615,680.77	\$6,615,680.77	\$113,369.23	\$113,369.23	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$1,783,158.00	\$0.00	\$1,783,158.00	\$1,783,158.00	\$0.00	\$113,369.23	\$1,669,788.77	\$1,669,788.77	\$113,369.23	\$113,369.23	\$0.00
13101 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$1,783,158.00	\$0.00	\$1,783,158.00	\$1,783,158.00	\$0.00	\$113,369.23	\$1,669,788.77	\$1,669,788.77	\$113,369.23	\$113,369.23	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$4,545,892.00	\$0.00	\$4,545,892.00	\$4,545,892.00	\$0.00	\$0.00	\$4,545,892.00	\$4,545,892.00	\$0.00	\$0.00	\$0.00
13201 PRIMAS DE VACACIONES Y DOMINICAL	\$1,365,633.00	\$0.00	\$1,365,633.00	\$1,365,633.00	\$0.00	\$0.00	\$1,365,633.00	\$1,365,633.00	\$0.00	\$0.00	\$0.00
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$2,815,259.00	\$0.00	\$2,815,259.00	\$2,815,259.00	\$0.00	\$0.00	\$2,815,259.00	\$2,815,259.00	\$0.00	\$0.00	\$0.00
13203 COMPENSACION POR AJUSTE DE CALENDARIO	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
13204 COMPENSACION POR BONO NAVIDEÑO	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00
13403 ESTIMULOS AL PERSONAL DE CONFIANZA	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$6,599,444.00	\$0.00	\$6,599,444.00	\$6,599,444.00	\$0.00	\$0.00	\$6,599,444.00	\$6,599,444.00	\$0.00	\$0.00	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$6,479,444.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$0.00	\$0.00
14109 APORTACIONES POR SERVICIO MEDICO DEL ISSSTE	\$6,479,444.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$0.00	\$0.00
14400 APORTACIONES PARA SEGUROS	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
14403 OTRAS APORTACIONES DE SEGUROS COLECTIVOS	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$562,902.00	\$0.00	\$562,902.00	\$562,902.00	\$0.00	\$0.00	\$562,902.00	\$562,902.00	\$0.00	\$0.00	\$0.00
15200 INDEMNIZACIONES	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$362,902.00	\$0.00	\$362,902.00	\$362,902.00	\$0.00	\$0.00	\$362,902.00	\$362,902.00	\$0.00	\$0.00	\$0.00
15429 CUOTAS PARA MATERIAL DIDACTICO	\$362,902.00	\$0.00	\$362,902.00	\$362,902.00	\$0.00	\$0.00	\$362,902.00	\$362,902.00	\$0.00	\$0.00	\$0.00
17000 PAGOS DE ESTIMULOS A SERVIDORES PUBLICOS	\$577,008.00	\$0.00	\$577,008.00	\$577,008.00	\$0.00	\$59,820.19	\$517,187.81	\$517,187.81	\$28,814.40	\$28,814.40	\$31,005.79
17100 ESTIMULOS	\$577,008.00	\$0.00	\$577,008.00	\$577,008.00	\$0.00	\$59,820.19	\$517,187.81	\$517,187.81	\$28,814.40	\$28,814.40	\$31,005.79
17102 ESTIMULOS AL PERSONAL	\$577,008.00	\$0.00	\$577,008.00	\$577,008.00	\$0.00	\$59,820.19	\$517,187.81	\$517,187.81	\$28,814.40	\$28,814.40	\$31,005.79
20000 MATERIALES Y SUMINISTROS	\$1,285,900.00	\$0.00	\$1,285,900.00	\$76,665.43	\$1,209,234.57	\$76,665.43	\$0.00	\$1,209,234.57	\$76,665.43	\$76,665.43	\$0.00

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21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$313,000.00	\$0.00	\$313,000.00	\$30,689.57	\$282,310.43	\$30,689.57	\$0.00	\$282,310.43	\$30,689.57	\$30,689.57	\$0.00
21100 MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$90,000.00	\$0.00	\$90,000.00	\$8,888.37	\$81,111.63	\$8,888.37	\$0.00	\$81,111.63	\$8,888.37	\$8,888.37	\$0.00
21101 MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$90,000.00	\$0.00	\$90,000.00	\$8,888.37	\$81,111.63	\$8,888.37	\$0.00	\$81,111.63	\$8,888.37	\$8,888.37	\$0.00
21200 MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUC	\$90,000.00	\$0.00	\$90,000.00	\$15,537.20	\$74,462.80	\$15,537.20	\$0.00	\$74,462.80	\$15,537.20	\$15,537.20	\$0.00
21201 MATERIALES Y UTILES DE IMPRESIÓN Y PRODUCCIK	\$90,000.00	\$0.00	\$90,000.00	\$15,537.20	\$74,462.80	\$15,537.20	\$0.00	\$74,462.80	\$15,537.20	\$15,537.20	\$0.00
21400 MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21401 MATERIALES Y UTILES PARA EL PROCESAMIENTO I	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACION DIGITAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21501 MATERIAL PARA INFORMACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$100,000.00	\$0.00	\$100,000.00	\$6,264.00	\$93,736.00	\$6,264.00	\$0.00	\$93,736.00	\$6,264.00	\$6,264.00	\$0.00
21601 MATERIAL DE LIMPIEZA	\$100,000.00	\$0.00	\$100,000.00	\$6,264.00	\$93,736.00	\$6,264.00	\$0.00	\$93,736.00	\$6,264.00	\$6,264.00	\$0.00
21700 MATERIALES Y UTILES DE ENSEÑANZA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21701 MATERIALES EDUCATIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21801 PLACAS, ENGOMADOS, CALCOMANIAS Y HOLOGRAFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$153,000.00	\$0.00	\$153,000.00	\$2,528.46	\$150,471.54	\$2,528.46	\$0.00	\$150,471.54	\$2,528.46	\$2,528.46	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$138,000.00	\$0.00	\$138,000.00	\$2,528.46	\$135,471.54	\$2,528.46	\$0.00	\$135,471.54	\$2,528.46	\$2,528.46	\$0.00
22101 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$115,500.00	\$0.00	\$115,500.00	\$2,528.46	\$112,971.54	\$2,528.46	\$0.00	\$112,971.54	\$2,528.46	\$2,528.46	\$0.00
22106 ADQUISICION DE AGUA POTABLE	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y I	\$151,000.00	\$0.00	\$151,000.00	\$18,300.75	\$132,699.25	\$18,300.75	\$0.00	\$132,699.25	\$18,300.75	\$18,300.75	\$0.00
24100 PRODUCTOS MINERALES NO METALICOS	\$21,000.00	\$0.00	\$21,000.00	\$383.26	\$20,616.74	\$383.26	\$0.00	\$20,616.74	\$383.26	\$383.26	\$0.00
24101 PRODUCTOS MINERALES NO METALICOS	\$21,000.00	\$0.00	\$21,000.00	\$383.26	\$20,616.74	\$383.26	\$0.00	\$20,616.74	\$383.26	\$383.26	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$11,000.00	\$0.00	\$11,000.00	\$1,344.02	\$9,655.98	\$1,344.02	\$0.00	\$9,655.98	\$1,344.02	\$1,344.02	\$0.00
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$11,000.00	\$0.00	\$11,000.00	\$1,344.02	\$9,655.98	\$1,344.02	\$0.00	\$9,655.98	\$1,344.02	\$1,344.02	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
24401 MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
24501 VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELECTRICO Y ELECTRONICO	\$20,000.00	\$0.00	\$20,000.00	\$868.95	\$19,131.05	\$868.95	\$0.00	\$19,131.05	\$868.95	\$868.95	\$0.00
24601 MATERIAL ELECTRICO Y ELECTRONICO	\$20,000.00	\$0.00	\$20,000.00	\$868.95	\$19,131.05	\$868.95	\$0.00	\$19,131.05	\$868.95	\$868.95	\$0.00
24700 ARTICULOS METALICOS PARA LA CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

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24701	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$34,000.00	\$0.00	\$34,000.00	\$283.86	\$33,716.14	\$283.86	\$0.00	\$33,716.14	\$283.86	\$283.86	\$0.00
24801	MATERIALES COMPLEMENTARIOS	\$34,000.00	\$0.00	\$34,000.00	\$283.86	\$33,716.14	\$283.86	\$0.00	\$33,716.14	\$283.86	\$283.86	\$0.00
24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$34,000.00	\$0.00	\$34,000.00	\$15,420.66	\$18,579.34	\$15,420.66	\$0.00	\$18,579.34	\$15,420.66	\$15,420.66	\$0.00
24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$34,000.00	\$0.00	\$34,000.00	\$15,420.66	\$18,579.34	\$15,420.66	\$0.00	\$18,579.34	\$15,420.66	\$15,420.66	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
25100	PRODUCTOS QUIMICOS BASICOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
25101	PRODUCTOS QUIMICOS BASICOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25600	FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25601	FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$281,000.00	\$0.00	\$281,000.00	\$15,740.68	\$265,259.32	\$15,740.68	\$0.00	\$265,259.32	\$15,740.68	\$15,740.68	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$281,000.00	\$0.00	\$281,000.00	\$15,740.68	\$265,259.32	\$15,740.68	\$0.00	\$265,259.32	\$15,740.68	\$15,740.68	\$0.00
26101	COMBUSTIBLES	\$272,000.00	\$0.00	\$272,000.00	\$15,740.68	\$256,259.32	\$15,740.68	\$0.00	\$256,259.32	\$15,740.68	\$15,740.68	\$0.00
26102	LUBRICANTES Y ADITIVOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$213,900.00	\$0.00	\$213,900.00	\$0.00	\$213,900.00	\$0.00	\$0.00	\$213,900.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$175,900.00	\$0.00	\$175,900.00	\$0.00	\$175,900.00	\$0.00	\$0.00	\$175,900.00	\$0.00	\$0.00	\$0.00
27101	VESTUARIOS Y UNIFORMES	\$175,900.00	\$0.00	\$175,900.00	\$0.00	\$175,900.00	\$0.00	\$0.00	\$175,900.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCION PERSONA/	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
27201	PRENDAS DE SEGURIDAD Y PROTECCION PERSONA/	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
27300	ARTICULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
27301	ARTICULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$147,000.00	\$0.00	\$147,000.00	\$9,405.97	\$137,594.03	\$9,405.97	\$0.00	\$137,594.03	\$9,405.97	\$9,405.97	\$0.00
29100	HERRAMIENTAS MENORES	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
29101	HERRAMIENTAS MENORES	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$4,000.00	\$0.00	\$4,000.00	\$763.97	\$3,236.03	\$763.97	\$0.00	\$3,236.03	\$763.97	\$763.97	\$0.00
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$4,000.00	\$0.00	\$4,000.00	\$763.97	\$3,236.03	\$763.97	\$0.00	\$3,236.03	\$763.97	\$763.97	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29301	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$64,000.00	\$0.00	\$64,000.00	\$1,763.20	\$62,236.80	\$1,763.20	\$0.00	\$62,236.80	\$1,763.20	\$1,763.20	\$0.00
29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$64,000.00	\$0.00	\$64,000.00	\$1,763.20	\$62,236.80	\$1,763.20	\$0.00	\$62,236.80	\$1,763.20	\$1,763.20	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29801	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$25,000.00	\$0.00	\$25,000.00	\$6,878.80	\$18,121.20	\$6,878.80	\$0.00	\$18,121.20	\$6,878.80	\$6,878.80	\$0.00
29901	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$25,000.00	\$0.00	\$25,000.00	\$6,878.80	\$18,121.20	\$6,878.80	\$0.00	\$18,121.20	\$6,878.80	\$6,878.80	\$0.00
30000	SERVICIOS GENERALES	\$3,412,544.00	\$0.00	\$3,412,544.00	\$124,603.23	\$3,287,940.77	\$124,603.23	\$0.00	\$3,287,940.77	\$126,603.27	\$126,453.23	-\$1,850.00
31000	SERVICIOS BASICOS	\$764,596.00	\$0.00	\$764,596.00	\$16,919.88	\$747,676.12	\$16,919.88	\$0.00	\$747,676.12	\$16,919.88	\$16,919.88	\$0.00
31100	ENERGIA ELECTRICA	\$474,596.00	\$0.00	\$474,596.00	\$0.00	\$474,596.00	\$0.00	\$0.00	\$474,596.00	\$0.00	\$0.00	\$0.00
31102	ENERGIA ELECTRICA A ESCUELAS	\$474,596.00	\$0.00	\$474,596.00	\$0.00	\$474,596.00	\$0.00	\$0.00	\$474,596.00	\$0.00	\$0.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
31401	TELEFONIA TRADICIONAL	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$204,000.00	\$0.00	\$204,000.00	\$15,992.88	\$188,007.12	\$15,992.88	\$0.00	\$188,007.12	\$15,992.88	\$15,992.88	\$0.00
31701	SERVICIO DE ACCESO A INTERNET, REDES Y PROC	\$204,000.00	\$0.00	\$204,000.00	\$15,992.88	\$188,007.12	\$15,992.88	\$0.00	\$188,007.12	\$15,992.88	\$15,992.88	\$0.00
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$2,000.00	\$0.00	\$2,000.00	\$927.00	\$1,073.00	\$927.00	\$0.00	\$1,073.00	\$927.00	\$927.00	\$0.00
31801	SERVICIO POSTAL	\$2,000.00	\$0.00	\$2,000.00	\$927.00	\$1,073.00	\$927.00	\$0.00	\$1,073.00	\$927.00	\$927.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$941,840.00	\$0.00	\$941,840.00	\$41,346.51	\$900,493.49	\$41,346.51	\$0.00	\$900,493.49	\$41,346.51	\$41,346.51	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI	\$105,000.00	\$0.00	\$105,000.00	\$733.74	\$104,266.26	\$733.74	\$0.00	\$104,266.26	\$733.74	\$733.74	\$0.00
33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI	\$105,000.00	\$0.00	\$105,000.00	\$733.74	\$104,266.26	\$733.74	\$0.00	\$104,266.26	\$733.74	\$733.74	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PR	\$439,000.00	\$0.00	\$439,000.00	\$22,091.30	\$416,908.70	\$22,091.30	\$0.00	\$416,908.70	\$22,091.30	\$22,091.30	\$0.00
33301	SERVICIOS DE INFORMATICA	\$149,000.00	\$0.00	\$149,000.00	\$22,091.30	\$126,908.70	\$22,091.30	\$0.00	\$126,908.70	\$22,091.30	\$22,091.30	\$0.00
33302	SERVICIOS DE CONSULTORIAS	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACION	\$283,840.00	\$0.00	\$283,840.00	\$2,000.00	\$281,840.00	\$2,000.00	\$0.00	\$281,840.00	\$2,000.00	\$2,000.00	\$0.00
33401	SERVICIOS DE CAPACITACION	\$283,840.00	\$0.00	\$283,840.00	\$2,000.00	\$281,840.00	\$2,000.00	\$0.00	\$281,840.00	\$2,000.00	\$2,000.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$80,000.00	\$0.00	\$80,000.00	\$16,521.47	\$63,478.53	\$16,521.47	\$0.00	\$63,478.53	\$16,521.47	\$16,521.47	\$0.00
33603	IMPRESIONES Y PUBLICACIONES OFICIALES	\$80,000.00	\$0.00	\$80,000.00	\$16,521.47	\$63,478.53	\$16,521.47	\$0.00	\$63,478.53	\$16,521.47	\$16,521.47	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$150,000.00	\$0.00	\$150,000.00	\$1,733.91	\$148,266.09	\$1,733.91	\$0.00	\$148,266.09	\$3,733.95	\$3,583.91	-\$1,850.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$12,000.00	\$0.00	\$12,000.00	\$1,733.91	\$10,266.09	\$1,733.91	\$0.00	\$10,266.09	\$3,733.95	\$3,583.91	-\$1,850.00
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$12,000.00	\$0.00	\$12,000.00	\$1,733.91	\$10,266.09	\$1,733.91	\$0.00	\$10,266.09	\$3,733.95	\$3,583.91	-\$1,850.00
34400	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
34401	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
34701	FLETES Y MANIOBRAS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTI	\$164,600.00	\$0.00	\$164,600.00	\$16,044.01	\$148,555.99	\$16,044.01	\$0.00	\$148,555.99	\$16,044.01	\$16,044.01	\$0.00
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$35,000.00	\$0.00	\$35,000.00	\$8,352.00	\$26,648.00	\$8,352.00	\$0.00	\$26,648.00	\$8,352.00	\$8,352.00	\$0.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$35,000.00	\$0.00	\$35,000.00	\$8,352.00	\$26,648.00	\$8,352.00	\$0.00	\$26,648.00	\$8,352.00	\$8,352.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35200	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$12,000.00	\$0.00	\$12,000.00	\$800.01	\$11,199.99	\$800.01	\$0.00	\$11,199.99	\$800.01	\$800.01	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBILIARI	\$12,000.00	\$0.00	\$12,000.00	\$800.01	\$11,199.99	\$800.01	\$0.00	\$11,199.99	\$800.01	\$800.01	\$0.00
35300	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
35301	INSTALACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
35302	MANTENIMIENTO Y CONSERVACION DE BIENES INF	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$40,000.00	\$0.00	\$40,000.00	\$2,600.00	\$37,400.00	\$2,600.00	\$0.00	\$37,400.00	\$2,600.00	\$2,600.00	\$0.00
35501	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE	\$40,000.00	\$0.00	\$40,000.00	\$2,600.00	\$37,400.00	\$2,600.00	\$0.00	\$37,400.00	\$2,600.00	\$2,600.00	\$0.00
35700	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$8,000.00	\$0.00	\$8,000.00	\$1,392.00	\$6,608.00	\$1,392.00	\$0.00	\$6,608.00	\$1,392.00	\$1,392.00	\$0.00
35701	MANTENIMIENTO Y CONSERVACION DE MAQUINARI	\$8,000.00	\$0.00	\$8,000.00	\$1,392.00	\$6,608.00	\$1,392.00	\$0.00	\$6,608.00	\$1,392.00	\$1,392.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$36,000.00	\$0.00	\$36,000.00	\$2,900.00	\$33,100.00	\$2,900.00	\$0.00	\$33,100.00	\$2,900.00	\$2,900.00	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	\$36,000.00	\$0.00	\$36,000.00	\$2,900.00	\$33,100.00	\$2,900.00	\$0.00	\$33,100.00	\$2,900.00	\$2,900.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
36200	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIC	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
36201	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIK	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$1,058,090.00	\$0.00	\$1,058,090.00	\$48,058.96	\$1,010,031.04	\$48,058.96	\$0.00	\$1,010,031.04	\$48,058.96	\$48,058.96	\$0.00
37100	PASAJES AEREOS	\$241,800.00	\$0.00	\$241,800.00	\$9,049.00	\$232,751.00	\$9,049.00	\$0.00	\$232,751.00	\$9,049.00	\$9,049.00	\$0.00
37101	PASAJES AEREOS	\$241,800.00	\$0.00	\$241,800.00	\$9,049.00	\$232,751.00	\$9,049.00	\$0.00	\$232,751.00	\$9,049.00	\$9,049.00	\$0.00
37200	PASAJES TERRESTRES	\$61,940.00	\$0.00	\$61,940.00	\$772.29	\$61,167.71	\$772.29	\$0.00	\$61,167.71	\$772.29	\$772.29	\$0.00
37201	PASAJES TERRESTRES	\$61,940.00	\$0.00	\$61,940.00	\$772.29	\$61,167.71	\$772.29	\$0.00	\$61,167.71	\$772.29	\$772.29	\$0.00
37500	VIATICOS EN EL PAIS	\$595,450.00	\$0.00	\$595,450.00	\$28,700.00	\$566,750.00	\$28,700.00	\$0.00	\$566,750.00	\$28,700.00	\$28,700.00	\$0.00
37501	VIATICOS EN EL PAIS	\$466,350.00	\$0.00	\$466,350.00	\$22,200.00	\$444,150.00	\$22,200.00	\$0.00	\$444,150.00	\$22,200.00	\$22,200.00	\$0.00
37502	GASTOS DE CAMINO	\$129,100.00	\$0.00	\$129,100.00	\$6,500.00	\$122,600.00	\$6,500.00	\$0.00	\$122,600.00	\$6,500.00	\$6,500.00	\$0.00
37800	SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$106,900.00	\$0.00	\$106,900.00	\$7,040.00	\$99,860.00	\$7,040.00	\$0.00	\$99,860.00	\$7,040.00	\$7,040.00	\$0.00
37801	SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$106,900.00	\$0.00	\$106,900.00	\$7,040.00	\$99,860.00	\$7,040.00	\$0.00	\$99,860.00	\$7,040.00	\$7,040.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$52,000.00	\$0.00	\$52,000.00	\$2,497.67	\$49,502.33	\$2,497.67	\$0.00	\$49,502.33	\$2,497.67	\$2,497.67	\$0.00
37901	CUOTAS	\$52,000.00	\$0.00	\$52,000.00	\$2,497.67	\$49,502.33	\$2,497.67	\$0.00	\$49,502.33	\$2,497.67	\$2,497.67	\$0.00
38000	SERVICIOS OFICIALES	\$96,000.00	\$0.00	\$96,000.00	\$499.96	\$95,500.04	\$499.96	\$0.00	\$95,500.04	\$499.96	\$499.96	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$76,000.00	\$0.00	\$76,000.00	\$499.96	\$75,500.04	\$499.96	\$0.00	\$75,500.04	\$499.96	\$499.96	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$76,000.00	\$0.00	\$76,000.00	\$499.96	\$75,500.04	\$499.96	\$0.00	\$75,500.04	\$499.96	\$499.96	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$139,418.00	\$0.00	\$139,418.00	\$0.00	\$139,418.00	\$0.00	\$0.00	\$139,418.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$139,418.00	\$0.00	\$139,418.00	\$0.00	\$139,418.00	\$0.00	\$0.00	\$139,418.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39201	IMPUESTOS Y DERECHOS	\$139,418.00	\$0.00	\$139,418.00	\$0.00	\$139,418.00	\$0.00	\$0.00	\$139,418.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDI	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$0.00
44100	AYUDAS SOCIALES A PERSONAS	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$0.00
44105	GASTOS POR SERVICIOS DE TRASLADO DE PERSONA	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$0.00
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
44204	FOMENTO DEPORTIVO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTAGIBLES	\$41,404.00	\$0.00	\$41,404.00	\$3,748.00	\$37,656.00	\$3,748.00	\$0.00	\$37,656.00	\$3,748.00	\$3,748.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$41,404.00	\$0.00	\$41,404.00	\$3,748.00	\$37,656.00	\$3,748.00	\$0.00	\$37,656.00	\$3,748.00	\$3,748.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERIA	\$11,000.00	\$0.00	\$11,000.00	\$3,748.00	\$7,252.00	\$3,748.00	\$0.00	\$7,252.00	\$3,748.00	\$3,748.00	\$0.00
51101	MOBILIARIO	\$11,000.00	\$0.00	\$11,000.00	\$3,748.00	\$7,252.00	\$3,748.00	\$0.00	\$7,252.00	\$3,748.00	\$3,748.00	\$0.00
51300	BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51301	BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	\$20,404.00	\$0.00	\$20,404.00	\$0.00	\$20,404.00	\$0.00	\$0.00	\$20,404.00	\$0.00	\$0.00	\$0.00
51501	BIENES INFORMATICOS	\$20,404.00	\$0.00	\$20,404.00	\$0.00	\$20,404.00	\$0.00	\$0.00	\$20,404.00	\$0.00	\$0.00	\$0.00
Total		\$40,663,442.00	\$0.00	\$40,663,442.00	\$35,848,730.66	\$4,814,711.34	\$2,019,611.16	\$33,829,119.50	\$38,643,830.84	\$1,978,611.18	\$1,978,461.14	\$41,150.02