

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$35,643,714.00	\$0.00	\$35,643,714.00	\$35,643,714.00	\$0.00	\$3,568,805.59	\$32,074,908.41	\$32,074,908.41	\$3,568,805.59	\$3,568,805.59	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$20,759,441.00	\$0.00	\$20,759,441.00	\$20,764,040.15	-\$4,599.15	\$3,229,221.99	\$17,534,818.16	\$17,530,219.01	\$3,229,221.99	\$3,229,221.99	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$20,759,441.00	\$0.00	\$20,759,441.00	\$20,764,040.15	-\$4,599.15	\$3,229,221.99	\$17,534,818.16	\$17,530,219.01	\$3,229,221.99	\$3,229,221.99	\$0.00
11301 SUELDOS	\$16,944,340.20	-\$80,000.00	\$16,864,340.20	\$16,864,340.20	\$0.00	\$2,656,055.74	\$14,208,284.46	\$14,208,284.46	\$2,656,055.74	\$2,656,055.74	\$0.00
11306 RIESGO LABORAL	\$2,254,060.80	\$154,500.00	\$2,408,560.80	\$2,412,152.33	-\$3,591.53	\$210,925.03	\$2,201,227.30	\$2,197,635.77	\$210,925.03	\$210,925.03	\$0.00
11307 AYUDA PARA HABITACION	\$164,278.00	\$80,000.00	\$244,278.00	\$244,278.00	\$0.00	\$198,170.00	\$46,108.00	\$46,108.00	\$198,170.00	\$198,170.00	\$0.00
11308 AYUDA PARA DESPENSA	\$1,211,076.00	-\$277,500.00	\$933,576.00	\$933,576.00	\$0.00	\$0.00	\$933,576.00	\$933,576.00	\$0.00	\$0.00	\$0.00
11310 AYUDA PARA ENERGIA ELECTRICA	\$185,686.00	\$123,000.00	\$308,686.00	\$309,693.62	-\$1,007.62	\$164,071.22	\$145,622.40	\$144,614.78	\$164,071.22	\$164,071.22	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER T	\$415,869.00	\$0.00	\$415,869.00	\$415,869.00	\$0.00	\$51,511.83	\$364,357.17	\$364,357.17	\$51,511.83	\$51,511.83	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$415,869.00	\$0.00	\$415,869.00	\$415,869.00	\$0.00	\$51,511.83	\$364,357.17	\$364,357.17	\$51,511.83	\$51,511.83	\$0.00
12101 HONORARIOS	\$415,869.00	\$0.00	\$415,869.00	\$415,869.00	\$0.00	\$51,511.83	\$364,357.17	\$364,357.17	\$51,511.83	\$51,511.83	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,729,050.00	\$0.00	\$6,729,050.00	\$6,724,450.85	\$4,599.15	\$230,442.97	\$6,494,007.88	\$6,498,607.03	\$230,442.97	\$230,442.97	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$1,783,158.00	\$0.00	\$1,783,158.00	\$1,783,158.00	\$0.00	\$230,442.97	\$1,552,715.03	\$1,552,715.03	\$230,442.97	\$230,442.97	\$0.00
13101 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$1,783,158.00	\$0.00	\$1,783,158.00	\$1,783,158.00	\$0.00	\$230,442.97	\$1,552,715.03	\$1,552,715.03	\$230,442.97	\$230,442.97	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$4,545,892.00	\$0.00	\$4,545,892.00	\$4,541,292.85	\$4,599.15	\$0.00	\$4,541,292.85	\$4,545,892.00	\$0.00	\$0.00	\$0.00
13201 PRIMAS DE VACACIONES Y DOMINICAL	\$1,365,633.00	\$0.00	\$1,365,633.00	\$1,365,633.00	\$0.00	\$0.00	\$1,365,633.00	\$1,365,633.00	\$0.00	\$0.00	\$0.00
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$2,815,259.00	\$0.00	\$2,815,259.00	\$2,810,659.85	\$4,599.15	\$0.00	\$2,810,659.85	\$2,815,259.00	\$0.00	\$0.00	\$0.00
13203 COMPENSACION POR AJUSTE DE CALENDARIO	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
13204 COMPENSACION POR BONO NAVIDEÑO	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00
13403 ESTIMULOS AL PERSONAL DE CONFIANZA	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$6,599,444.00	\$0.00	\$6,599,444.00	\$6,599,444.00	\$0.00	\$0.00	\$6,599,444.00	\$6,599,444.00	\$0.00	\$0.00	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$6,479,444.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$0.00	\$0.00
14109 APORTACIONES POR SERVICIO MEDICO DEL ISSSTE	\$6,479,444.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$0.00	\$0.00
14400 APORTACIONES PARA SEGUROS	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
14403 OTRAS APORTACIONES DE SEGUROS COLECTIVOS	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$562,902.00	\$0.00	\$562,902.00	\$562,902.00	\$0.00	\$0.00	\$562,902.00	\$562,902.00	\$0.00	\$0.00	\$0.00
15200 INDEMNIZACIONES	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$362,902.00	\$0.00	\$362,902.00	\$362,902.00	\$0.00	\$0.00	\$362,902.00	\$362,902.00	\$0.00	\$0.00	\$0.00
15429 CUOTAS PARA MATERIAL DIDACTICO	\$362,902.00	\$0.00	\$362,902.00	\$362,902.00	\$0.00	\$0.00	\$362,902.00	\$362,902.00	\$0.00	\$0.00	\$0.00
17000 PAGOS DE ESTIMULOS A SERVIDORES PUBLICOS	\$577,008.00	\$0.00	\$577,008.00	\$577,008.00	\$0.00	\$57,628.80	\$519,379.20	\$519,379.20	\$57,628.80	\$57,628.80	\$0.00
17100 ESTIMULOS	\$577,008.00	\$0.00	\$577,008.00	\$577,008.00	\$0.00	\$57,628.80	\$519,379.20	\$519,379.20	\$57,628.80	\$57,628.80	\$0.00
17102 ESTIMULOS AL PERSONAL	\$577,008.00	\$0.00	\$577,008.00	\$577,008.00	\$0.00	\$57,628.80	\$519,379.20	\$519,379.20	\$57,628.80	\$57,628.80	\$0.00
20000 MATERIALES Y SUMINISTROS	\$1,285,900.00	\$0.00	\$1,285,900.00	\$164,289.90	\$1,121,610.10	\$164,289.90	\$0.00	\$1,121,610.10	\$172,296.90	\$164,289.90	\$0.00

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21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$313,000.00	\$0.00	\$313,000.00	\$53,619.33	\$259,380.67	\$53,619.33	\$0.00	\$259,380.67	\$61,626.33	\$53,619.33	\$0.00
21100 MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$90,000.00	\$0.00	\$90,000.00	\$14,467.87	\$75,532.13	\$14,467.87	\$0.00	\$75,532.13	\$14,467.87	\$14,467.87	\$0.00
21101 MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$90,000.00	\$0.00	\$90,000.00	\$14,467.87	\$75,532.13	\$14,467.87	\$0.00	\$75,532.13	\$14,467.87	\$14,467.87	\$0.00
21200 MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUC	\$90,000.00	\$0.00	\$90,000.00	\$22,613.20	\$67,386.80	\$22,613.20	\$0.00	\$67,386.80	\$22,613.20	\$22,613.20	\$0.00
21201 MATERIALES Y UTILES DE IMPRESIÓN Y PRODUCC	\$90,000.00	\$0.00	\$90,000.00	\$22,613.20	\$67,386.80	\$22,613.20	\$0.00	\$67,386.80	\$22,613.20	\$22,613.20	\$0.00
21400 MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21401 MATERIALES Y UTILES PARA EL PROCESAMIENTO I	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACION DIGITAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21501 MATERIAL PARA INFORMACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$100,000.00	\$0.00	\$100,000.00	\$8,531.26	\$91,468.74	\$8,531.26	\$0.00	\$91,468.74	\$8,531.26	\$8,531.26	\$0.00
21601 MATERIAL DE LIMPIEZA	\$100,000.00	\$0.00	\$100,000.00	\$8,531.26	\$91,468.74	\$8,531.26	\$0.00	\$91,468.74	\$8,531.26	\$8,531.26	\$0.00
21700 MATERIALES Y UTILES DE ENSEÑANZA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21701 MATERIALES EDUCATIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$10,000.00	\$0.00	\$10,000.00	\$8,007.00	\$1,993.00	\$8,007.00	\$0.00	\$1,993.00	\$16,014.00	\$8,007.00	\$0.00
21801 PLACAS, ENGOMADOS, CALCOMANIAS Y HOLOGRAFI	\$10,000.00	\$0.00	\$10,000.00	\$8,007.00	\$1,993.00	\$8,007.00	\$0.00	\$1,993.00	\$16,014.00	\$8,007.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$153,000.00	\$0.00	\$153,000.00	\$11,712.46	\$141,287.54	\$11,712.46	\$0.00	\$141,287.54	\$11,712.46	\$11,712.46	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$138,000.00	\$0.00	\$138,000.00	\$11,712.46	\$126,287.54	\$11,712.46	\$0.00	\$126,287.54	\$11,712.46	\$11,712.46	\$0.00
22101 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EF	\$115,500.00	\$0.00	\$115,500.00	\$9,921.46	\$105,578.54	\$9,921.46	\$0.00	\$105,578.54	\$9,921.46	\$9,921.46	\$0.00
22106 ADQUISICION DE AGUA POTABLE	\$22,500.00	\$0.00	\$22,500.00	\$1,791.00	\$20,709.00	\$1,791.00	\$0.00	\$20,709.00	\$1,791.00	\$1,791.00	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y I	\$151,000.00	\$0.00	\$151,000.00	\$40,850.40	\$110,149.60	\$40,850.40	\$0.00	\$110,149.60	\$40,850.40	\$40,850.40	\$0.00
24100 PRODUCTOS MINERALES NO METALICOS	\$21,000.00	\$0.00	\$21,000.00	\$11,130.26	\$9,869.74	\$11,130.26	\$0.00	\$9,869.74	\$11,130.26	\$11,130.26	\$0.00
24101 PRODUCTOS MINERALES NO METALICOS	\$21,000.00	\$0.00	\$21,000.00	\$11,130.26	\$9,869.74	\$11,130.26	\$0.00	\$9,869.74	\$11,130.26	\$11,130.26	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$11,000.00	\$0.00	\$11,000.00	\$1,569.03	\$9,430.97	\$1,569.03	\$0.00	\$9,430.97	\$1,569.03	\$1,569.03	\$0.00
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$11,000.00	\$0.00	\$11,000.00	\$1,569.03	\$9,430.97	\$1,569.03	\$0.00	\$9,430.97	\$1,569.03	\$1,569.03	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
24401 MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
24501 VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELECTRICO Y ELECTRONICO	\$20,000.00	\$0.00	\$20,000.00	\$10,409.81	\$9,590.19	\$10,409.81	\$0.00	\$9,590.19	\$10,409.81	\$10,409.81	\$0.00
24601 MATERIAL ELECTRICO Y ELECTRONICO	\$20,000.00	\$0.00	\$20,000.00	\$10,409.81	\$9,590.19	\$10,409.81	\$0.00	\$9,590.19	\$10,409.81	\$10,409.81	\$0.00
24700 ARTICULOS METALICOS PARA LA CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

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24701 ARTICULOS METALICOS PARA LA CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$34,000.00	\$0.00	\$34,000.00	\$310.98	\$33,689.02	\$310.98	\$0.00	\$33,689.02	\$310.98	\$310.98	\$0.00
24801 MATERIALES COMPLEMENTARIOS	\$34,000.00	\$0.00	\$34,000.00	\$310.98	\$33,689.02	\$310.98	\$0.00	\$33,689.02	\$310.98	\$310.98	\$0.00
24900 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$34,000.00	\$0.00	\$34,000.00	\$17,430.32	\$16,569.68	\$17,430.32	\$0.00	\$16,569.68	\$17,430.32	\$17,430.32	\$0.00
24901 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$34,000.00	\$0.00	\$34,000.00	\$17,430.32	\$16,569.68	\$17,430.32	\$0.00	\$16,569.68	\$17,430.32	\$17,430.32	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
25100 PRODUCTOS QUIMICOS BASICOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
25101 PRODUCTOS QUIMICOS BASICOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25600 FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25601 FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$281,000.00	\$0.00	\$281,000.00	\$37,632.51	\$243,367.49	\$37,632.51	\$0.00	\$243,367.49	\$37,632.51	\$37,632.51	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$281,000.00	\$0.00	\$281,000.00	\$37,632.51	\$243,367.49	\$37,632.51	\$0.00	\$243,367.49	\$37,632.51	\$37,632.51	\$0.00
26101 COMBUSTIBLES	\$272,000.00	\$0.00	\$272,000.00	\$37,632.51	\$234,367.49	\$37,632.51	\$0.00	\$234,367.49	\$37,632.51	\$37,632.51	\$0.00
26102 LUBRICANTES Y ADITIVOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$213,900.00	\$0.00	\$213,900.00	\$0.00	\$213,900.00	\$0.00	\$0.00	\$213,900.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$175,900.00	\$0.00	\$175,900.00	\$0.00	\$175,900.00	\$0.00	\$0.00	\$175,900.00	\$0.00	\$0.00	\$0.00
27101 VESTUARIOS Y UNIFORMES	\$175,900.00	\$0.00	\$175,900.00	\$0.00	\$175,900.00	\$0.00	\$0.00	\$175,900.00	\$0.00	\$0.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCION PERSONA/	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
27201 PRENDAS DE SEGURIDAD Y PROTECCION PERSONA/	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
27300 ARTICULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
27301 ARTICULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$147,000.00	\$0.00	\$147,000.00	\$20,475.20	\$126,524.80	\$20,475.20	\$0.00	\$126,524.80	\$20,475.20	\$20,475.20	\$0.00
29100 HERRAMIENTAS MENORES	\$43,000.00	\$0.00	\$43,000.00	\$3,804.80	\$39,195.20	\$3,804.80	\$0.00	\$39,195.20	\$3,804.80	\$3,804.80	\$0.00
29101 HERRAMIENTAS MENORES	\$43,000.00	\$0.00	\$43,000.00	\$3,804.80	\$39,195.20	\$3,804.80	\$0.00	\$39,195.20	\$3,804.80	\$3,804.80	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$4,000.00	\$0.00	\$4,000.00	\$763.97	\$3,236.03	\$763.97	\$0.00	\$3,236.03	\$763.97	\$763.97	\$0.00
29201 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$4,000.00	\$0.00	\$4,000.00	\$763.97	\$3,236.03	\$763.97	\$0.00	\$3,236.03	\$763.97	\$763.97	\$0.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29301 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$64,000.00	\$0.00	\$64,000.00	\$8,932.00	\$55,068.00	\$8,932.00	\$0.00	\$55,068.00	\$8,932.00	\$8,932.00	\$0.00
29401 REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$64,000.00	\$0.00	\$64,000.00	\$8,932.00	\$55,068.00	\$8,932.00	\$0.00	\$55,068.00	\$8,932.00	\$8,932.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29601 REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29801	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$25,000.00	\$0.00	\$25,000.00	\$6,974.43	\$18,025.57	\$6,974.43	\$0.00	\$18,025.57	\$6,974.43	\$6,974.43	\$0.00
29901	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$25,000.00	\$0.00	\$25,000.00	\$6,974.43	\$18,025.57	\$6,974.43	\$0.00	\$18,025.57	\$6,974.43	\$6,974.43	\$0.00
30000	SERVICIOS GENERALES	\$3,412,544.00	\$0.00	\$3,412,544.00	\$464,210.80	\$2,948,333.20	\$464,210.80	\$0.00	\$2,948,333.20	\$466,210.84	\$466,060.80	-\$1,850.00
31000	SERVICIOS BASICOS	\$764,596.00	\$0.00	\$764,596.00	\$39,463.76	\$725,132.24	\$39,463.76	\$0.00	\$725,132.24	\$39,463.76	\$39,463.76	\$0.00
31100	ENERGIA ELECTRICA	\$474,596.00	\$0.00	\$474,596.00	\$0.00	\$474,596.00	\$0.00	\$0.00	\$474,596.00	\$0.00	\$0.00	\$0.00
31102	ENERGIA ELECTRICA A ESCUELAS	\$474,596.00	\$0.00	\$474,596.00	\$0.00	\$474,596.00	\$0.00	\$0.00	\$474,596.00	\$0.00	\$0.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$84,000.00	\$0.00	\$84,000.00	\$6,551.00	\$77,449.00	\$6,551.00	\$0.00	\$77,449.00	\$6,551.00	\$6,551.00	\$0.00
31401	TELEFONIA TRADICIONAL	\$84,000.00	\$0.00	\$84,000.00	\$6,551.00	\$77,449.00	\$6,551.00	\$0.00	\$77,449.00	\$6,551.00	\$6,551.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$204,000.00	\$0.00	\$204,000.00	\$31,985.76	\$172,014.24	\$31,985.76	\$0.00	\$172,014.24	\$31,985.76	\$31,985.76	\$0.00
31701	SERVICIO DE ACCESO A INTERNET, REDES Y PROC	\$204,000.00	\$0.00	\$204,000.00	\$31,985.76	\$172,014.24	\$31,985.76	\$0.00	\$172,014.24	\$31,985.76	\$31,985.76	\$0.00
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$2,000.00	\$0.00	\$2,000.00	\$927.00	\$1,073.00	\$927.00	\$0.00	\$1,073.00	\$927.00	\$927.00	\$0.00
31801	SERVICIO POSTAL	\$2,000.00	\$0.00	\$2,000.00	\$927.00	\$1,073.00	\$927.00	\$0.00	\$1,073.00	\$927.00	\$927.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECN	\$941,840.00	\$0.00	\$941,840.00	\$270,374.00	\$671,466.00	\$270,374.00	\$0.00	\$671,466.00	\$270,374.00	\$270,374.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI	\$105,000.00	\$0.00	\$105,000.00	\$21,791.61	\$83,208.39	\$21,791.61	\$0.00	\$83,208.39	\$21,791.61	\$21,791.61	\$0.00
33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI	\$105,000.00	\$0.00	\$105,000.00	\$21,791.61	\$83,208.39	\$21,791.61	\$0.00	\$83,208.39	\$21,791.61	\$21,791.61	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PR	\$439,000.00	\$0.00	\$439,000.00	\$202,800.92	\$236,199.08	\$202,800.92	\$0.00	\$236,199.08	\$202,800.92	\$202,800.92	\$0.00
33301	SERVICIOS DE INFORMATICA	\$149,000.00	\$0.00	\$149,000.00	\$92,019.76	\$56,980.24	\$92,019.76	\$0.00	\$56,980.24	\$92,019.76	\$92,019.76	\$0.00
33302	SERVICIOS DE CONSULTORIAS	\$290,000.00	\$0.00	\$290,000.00	\$110,781.16	\$179,218.84	\$110,781.16	\$0.00	\$179,218.84	\$110,781.16	\$110,781.16	\$0.00
33400	SERVICIOS DE CAPACITACION	\$283,840.00	\$0.00	\$283,840.00	\$2,000.00	\$281,840.00	\$2,000.00	\$0.00	\$281,840.00	\$2,000.00	\$2,000.00	\$0.00
33401	SERVICIOS DE CAPACITACION	\$283,840.00	\$0.00	\$283,840.00	\$2,000.00	\$281,840.00	\$2,000.00	\$0.00	\$281,840.00	\$2,000.00	\$2,000.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$80,000.00	\$0.00	\$80,000.00	\$43,781.47	\$36,218.53	\$43,781.47	\$0.00	\$36,218.53	\$43,781.47	\$43,781.47	\$0.00
33603	IMPRESIONES Y PUBLICACIONES OFICIALES	\$80,000.00	\$0.00	\$80,000.00	\$43,781.47	\$36,218.53	\$43,781.47	\$0.00	\$36,218.53	\$43,781.47	\$43,781.47	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$150,000.00	\$0.00	\$150,000.00	\$11,675.43	\$138,324.57	\$11,675.43	\$0.00	\$138,324.57	\$13,675.47	\$13,525.43	-\$1,850.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$12,000.00	\$0.00	\$12,000.00	\$2,045.08	\$9,954.92	\$2,045.08	\$0.00	\$9,954.92	\$4,045.12	\$3,895.08	-\$1,850.00
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$12,000.00	\$0.00	\$12,000.00	\$2,045.08	\$9,954.92	\$2,045.08	\$0.00	\$9,954.92	\$4,045.12	\$3,895.08	-\$1,850.00
34400	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
34401	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$24,000.00	\$0.00	\$24,000.00	\$9,630.35	\$14,369.65	\$9,630.35	\$0.00	\$14,369.65	\$9,630.35	\$9,630.35	\$0.00
34701	FLETES Y MANIOBRAS	\$24,000.00	\$0.00	\$24,000.00	\$9,630.35	\$14,369.65	\$9,630.35	\$0.00	\$14,369.65	\$9,630.35	\$9,630.35	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTI	\$164,600.00	\$0.00	\$164,600.00	\$26,480.69	\$138,119.31	\$26,480.69	\$0.00	\$138,119.31	\$26,480.69	\$26,480.69	\$0.00
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$35,000.00	\$0.00	\$35,000.00	\$8,680.68	\$26,319.32	\$8,680.68	\$0.00	\$26,319.32	\$8,680.68	\$8,680.68	\$0.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$35,000.00	\$0.00	\$35,000.00	\$8,680.68	\$26,319.32	\$8,680.68	\$0.00	\$26,319.32	\$8,680.68	\$8,680.68	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35200 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$12,000.00	\$0.00	\$12,000.00	\$800.01	\$11,199.99	\$800.01	\$0.00	\$11,199.99	\$800.01	\$800.01	\$0.00
35201 MANTENIMIENTO Y CONSERVACION DE MOBILIARIC	\$12,000.00	\$0.00	\$12,000.00	\$800.01	\$11,199.99	\$800.01	\$0.00	\$11,199.99	\$800.01	\$800.01	\$0.00
35300 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
35301 INSTALACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
35302 MANTENIMIENTO Y CONSERVACION DE BIENES INF	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35500 REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$40,000.00	\$0.00	\$40,000.00	\$7,292.00	\$32,708.00	\$7,292.00	\$0.00	\$32,708.00	\$7,292.00	\$7,292.00	\$0.00
35501 MANTENIMIENTO Y CONSERVACION DE EQUIPO DE	\$40,000.00	\$0.00	\$40,000.00	\$7,292.00	\$32,708.00	\$7,292.00	\$0.00	\$32,708.00	\$7,292.00	\$7,292.00	\$0.00
35700 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$8,000.00	\$0.00	\$8,000.00	\$1,392.00	\$6,608.00	\$1,392.00	\$0.00	\$6,608.00	\$1,392.00	\$1,392.00	\$0.00
35701 MANTENIMIENTO Y CONSERVACION DE MAQUINARI	\$8,000.00	\$0.00	\$8,000.00	\$1,392.00	\$6,608.00	\$1,392.00	\$0.00	\$6,608.00	\$1,392.00	\$1,392.00	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$15,600.00	\$0.00	\$15,600.00	\$2,516.00	\$13,084.00	\$2,516.00	\$0.00	\$13,084.00	\$2,516.00	\$2,516.00	\$0.00
35801 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$15,600.00	\$0.00	\$15,600.00	\$2,516.00	\$13,084.00	\$2,516.00	\$0.00	\$13,084.00	\$2,516.00	\$2,516.00	\$0.00
35900 SERVICIOS DE JARDINERIA Y FUMIGACION	\$36,000.00	\$0.00	\$36,000.00	\$5,800.00	\$30,200.00	\$5,800.00	\$0.00	\$30,200.00	\$5,800.00	\$5,800.00	\$0.00
35901 SERVICIOS DE JARDINERIA Y FUMIGACION	\$36,000.00	\$0.00	\$36,000.00	\$5,800.00	\$30,200.00	\$5,800.00	\$0.00	\$30,200.00	\$5,800.00	\$5,800.00	\$0.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
36200 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIC	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
36201 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIC	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$1,058,090.00	\$0.00	\$1,058,090.00	\$94,098.96	\$963,991.04	\$94,098.96	\$0.00	\$963,991.04	\$94,098.96	\$94,098.96	\$0.00
37100 PASAJES AEREOS	\$241,800.00	\$0.00	\$241,800.00	\$16,363.00	\$225,437.00	\$16,363.00	\$0.00	\$225,437.00	\$16,363.00	\$16,363.00	\$0.00
37101 PASAJES AEREOS	\$241,800.00	\$0.00	\$241,800.00	\$16,363.00	\$225,437.00	\$16,363.00	\$0.00	\$225,437.00	\$16,363.00	\$16,363.00	\$0.00
37200 PASAJES TERRESTRES	\$61,940.00	\$0.00	\$61,940.00	\$772.29	\$61,167.71	\$772.29	\$0.00	\$61,167.71	\$772.29	\$772.29	\$0.00
37201 PASAJES TERRESTRES	\$61,940.00	\$0.00	\$61,940.00	\$772.29	\$61,167.71	\$772.29	\$0.00	\$61,167.71	\$772.29	\$772.29	\$0.00
37500 VIATICOS EN EL PAIS	\$595,450.00	\$0.00	\$595,450.00	\$53,850.00	\$541,600.00	\$53,850.00	\$0.00	\$541,600.00	\$53,850.00	\$53,850.00	\$0.00
37501 VIATICOS EN EL PAIS	\$466,350.00	\$0.00	\$466,350.00	\$37,050.00	\$429,300.00	\$37,050.00	\$0.00	\$429,300.00	\$37,050.00	\$37,050.00	\$0.00
37502 GASTOS DE CAMINO	\$129,100.00	\$0.00	\$129,100.00	\$16,800.00	\$112,300.00	\$16,800.00	\$0.00	\$112,300.00	\$16,800.00	\$16,800.00	\$0.00
37800 SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$106,900.00	\$0.00	\$106,900.00	\$17,936.00	\$88,964.00	\$17,936.00	\$0.00	\$88,964.00	\$17,936.00	\$17,936.00	\$0.00
37801 SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$106,900.00	\$0.00	\$106,900.00	\$17,936.00	\$88,964.00	\$17,936.00	\$0.00	\$88,964.00	\$17,936.00	\$17,936.00	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$52,000.00	\$0.00	\$52,000.00	\$5,177.67	\$46,822.33	\$5,177.67	\$0.00	\$46,822.33	\$5,177.67	\$5,177.67	\$0.00
37901 CUOTAS	\$52,000.00	\$0.00	\$52,000.00	\$5,177.67	\$46,822.33	\$5,177.67	\$0.00	\$46,822.33	\$5,177.67	\$5,177.67	\$0.00
38000 SERVICIOS OFICIALES	\$96,000.00	\$0.00	\$96,000.00	\$1,099.96	\$94,900.04	\$1,099.96	\$0.00	\$94,900.04	\$1,099.96	\$1,099.96	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$76,000.00	\$0.00	\$76,000.00	\$499.96	\$75,500.04	\$499.96	\$0.00	\$75,500.04	\$499.96	\$499.96	\$0.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$76,000.00	\$0.00	\$76,000.00	\$499.96	\$75,500.04	\$499.96	\$0.00	\$75,500.04	\$499.96	\$499.96	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$20,000.00	\$0.00	\$20,000.00	\$600.00	\$19,400.00	\$600.00	\$0.00	\$19,400.00	\$600.00	\$600.00	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$20,000.00	\$0.00	\$20,000.00	\$600.00	\$19,400.00	\$600.00	\$0.00	\$19,400.00	\$600.00	\$600.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$139,418.00	\$0.00	\$139,418.00	\$21,018.00	\$118,400.00	\$21,018.00	\$0.00	\$118,400.00	\$21,018.00	\$21,018.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$139,418.00	\$0.00	\$139,418.00	\$21,018.00	\$118,400.00	\$21,018.00	\$0.00	\$118,400.00	\$21,018.00	\$21,018.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39201	IMPUESTOS Y DERECHOS	\$139,418.00	\$0.00	\$139,418.00	\$21,018.00	\$118,400.00	\$21,018.00	\$0.00	\$118,400.00	\$21,018.00	\$21,018.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$0.00
44100	AYUDAS SOCIALES A PERSONAS	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$0.00
44105	GASTOS POR SERVICIOS DE TRASLADO DE PERSONAS	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$0.00
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CALIDAD	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
44204	FOMENTO DEPORTIVO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$41,404.00	\$0.00	\$41,404.00	\$23,004.00	\$18,400.00	\$23,004.00	\$0.00	\$18,400.00	\$23,004.00	\$23,004.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$41,404.00	\$0.00	\$41,404.00	\$23,004.00	\$18,400.00	\$23,004.00	\$0.00	\$18,400.00	\$23,004.00	\$23,004.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERIA	\$11,000.00	\$0.00	\$11,000.00	\$3,748.00	\$7,252.00	\$3,748.00	\$0.00	\$7,252.00	\$3,748.00	\$3,748.00	\$0.00
51101	MOBILIARIO	\$11,000.00	\$0.00	\$11,000.00	\$3,748.00	\$7,252.00	\$3,748.00	\$0.00	\$7,252.00	\$3,748.00	\$3,748.00	\$0.00
51300	BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51301	BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	\$20,404.00	\$0.00	\$20,404.00	\$19,256.00	\$1,148.00	\$19,256.00	\$0.00	\$1,148.00	\$19,256.00	\$19,256.00	\$0.00
51501	BIENES INFORMATICOS	\$20,404.00	\$0.00	\$20,404.00	\$19,256.00	\$1,148.00	\$19,256.00	\$0.00	\$1,148.00	\$19,256.00	\$19,256.00	\$0.00
Total		\$40,663,442.00	\$0.00	\$40,663,442.00	\$36,295,218.70	\$4,368,223.30	\$4,220,310.29	\$32,074,908.41	\$36,443,131.71	\$4,230,317.33	\$4,222,160.29	-\$1,850.00