

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$35,643,714.00	\$350,000.00	\$35,993,714.00	\$35,993,714.00	\$0.00	\$8,143,412.78	\$27,850,301.22	\$27,850,301.22	\$8,143,412.78	\$8,143,412.78	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$20,759,441.00	\$141,543.19	\$20,900,984.19	\$20,900,984.19	\$0.00	\$7,046,334.04	\$13,854,650.15	\$13,854,650.15	\$7,046,334.04	\$7,046,334.04	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$20,759,441.00	\$141,543.19	\$20,900,984.19	\$20,900,984.19	\$0.00	\$7,046,334.04	\$13,854,650.15	\$13,854,650.15	\$7,046,334.04	\$7,046,334.04	\$0.00
11301	SUELDOS	\$16,944,340.20	-\$130,000.00	\$16,814,340.20	\$16,814,340.20	\$0.00	\$5,360,216.89	\$11,454,123.31	\$11,454,123.31	\$5,360,216.89	\$5,360,216.89	\$0.00
11306	RIESGO LABORAL	\$2,254,060.80	\$158,091.53	\$2,412,152.33	\$2,412,152.33	\$0.00	\$963,471.59	\$1,448,680.74	\$1,448,680.74	\$963,471.59	\$963,471.59	\$0.00
11307	AYUDA PARA HABITACION	\$164,278.00	\$236,944.04	\$401,222.04	\$401,222.04	\$0.00	\$392,767.52	\$8,454.52	\$8,454.52	\$392,767.52	\$392,767.52	\$0.00
11308	AYUDA PARA DESPENSA	\$1,211,076.00	-\$277,500.00	\$933,576.00	\$933,576.00	\$0.00	\$0.00	\$933,576.00	\$933,576.00	\$0.00	\$0.00	\$0.00
11310	AYUDA PARA ENERGIA ELECTRICA	\$185,686.00	\$154,007.62	\$339,693.62	\$339,693.62	\$0.00	\$329,878.04	\$9,815.58	\$9,815.58	\$329,878.04	\$329,878.04	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER T	\$415,869.00	\$0.00	\$415,869.00	\$415,869.00	\$0.00	\$99,488.75	\$316,380.25	\$316,380.25	\$99,488.75	\$99,488.75	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$415,869.00	\$0.00	\$415,869.00	\$415,869.00	\$0.00	\$99,488.75	\$316,380.25	\$316,380.25	\$99,488.75	\$99,488.75	\$0.00
12101	HONORARIOS	\$415,869.00	\$0.00	\$415,869.00	\$415,869.00	\$0.00	\$99,488.75	\$316,380.25	\$316,380.25	\$99,488.75	\$99,488.75	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,729,050.00	\$273,456.81	\$7,002,506.81	\$7,002,506.81	\$0.00	\$877,764.85	\$6,124,741.96	\$6,124,741.96	\$877,764.85	\$877,764.85	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$1,783,158.00	\$0.00	\$1,783,158.00	\$1,783,158.00	\$0.00	\$469,148.35	\$1,314,009.65	\$1,314,009.65	\$469,148.35	\$469,148.35	\$0.00
13101	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$1,783,158.00	\$0.00	\$1,783,158.00	\$1,783,158.00	\$0.00	\$469,148.35	\$1,314,009.65	\$1,314,009.65	\$469,148.35	\$469,148.35	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$4,545,892.00	-\$76,543.19	\$4,469,348.81	\$4,469,348.81	\$0.00	\$58,636.50	\$4,410,712.31	\$4,410,712.31	\$58,636.50	\$58,636.50	\$0.00
13201	PRIMAS DE VACACIONES Y DOMINICAL	\$1,365,633.00	\$0.00	\$1,365,633.00	\$1,365,633.00	\$0.00	\$58,636.50	\$1,306,996.50	\$1,306,996.50	\$58,636.50	\$58,636.50	\$0.00
13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$2,815,259.00	-\$76,543.19	\$2,738,715.81	\$2,738,715.81	\$0.00	\$0.00	\$2,738,715.81	\$2,738,715.81	\$0.00	\$0.00	\$0.00
13203	COMPENSACION POR AJUSTE DE CALENDARIO	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
13204	COMPENSACION POR BONO NAVIDEÑO	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$400,000.00	\$350,000.00	\$750,000.00	\$750,000.00	\$0.00	\$349,980.00	\$400,020.00	\$400,020.00	\$349,980.00	\$349,980.00	\$0.00
13403	ESTIMULOS AL PERSONAL DE CONFIANZA	\$400,000.00	\$350,000.00	\$750,000.00	\$750,000.00	\$0.00	\$349,980.00	\$400,020.00	\$400,020.00	\$349,980.00	\$349,980.00	\$0.00
14000	SEGURIDAD SOCIAL	\$6,599,444.00	\$0.00	\$6,599,444.00	\$6,599,444.00	\$0.00	\$0.00	\$6,599,444.00	\$6,599,444.00	\$0.00	\$0.00	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$6,479,444.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$0.00	\$0.00
14109	APORTACIONES POR SERVICIO MEDICO DEL ISSSTE	\$6,479,444.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$0.00	\$0.00
14400	APORTACIONES PARA SEGUROS	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
14403	OTRAS APORTACIONES DE SEGUROS COLECTIVOS	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$562,902.00	-\$65,000.00	\$497,902.00	\$497,902.00	\$0.00	\$33,381.94	\$464,520.06	\$464,520.06	\$33,381.94	\$33,381.94	\$0.00
15200	INDEMNIZACIONES	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$33,381.94	\$166,618.06	\$166,618.06	\$33,381.94	\$33,381.94	\$0.00
15202	PAGO DE LIQUIDACIONES	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$33,381.94	\$166,618.06	\$166,618.06	\$33,381.94	\$33,381.94	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$362,902.00	-\$65,000.00	\$297,902.00	\$297,902.00	\$0.00	\$0.00	\$297,902.00	\$297,902.00	\$0.00	\$0.00	\$0.00
15429	CUOTAS PARA MATERIAL DIDACTICO	\$362,902.00	-\$65,000.00	\$297,902.00	\$297,902.00	\$0.00	\$0.00	\$297,902.00	\$297,902.00	\$0.00	\$0.00	\$0.00
17000	PAGOS DE ESTIMULOS A SERVIDORES PUBLICOS	\$577,008.00	\$0.00	\$577,008.00	\$577,008.00	\$0.00	\$86,443.20	\$490,564.80	\$490,564.80	\$86,443.20	\$86,443.20	\$0.00
17100	ESTIMULOS	\$577,008.00	\$0.00	\$577,008.00	\$577,008.00	\$0.00	\$86,443.20	\$490,564.80	\$490,564.80	\$86,443.20	\$86,443.20	\$0.00
17102	ESTIMULOS AL PERSONAL	\$577,008.00	\$0.00	\$577,008.00	\$577,008.00	\$0.00	\$86,443.20	\$490,564.80	\$490,564.80	\$86,443.20	\$86,443.20	\$0.00
20000	MATERIALES Y SUMINISTROS	\$1,285,900.00	\$0.00	\$1,285,900.00	\$329,865.25	\$956,034.75	\$329,865.25	\$0.00	\$956,034.75	\$329,865.25	\$329,865.25	\$0.00

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21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$313,000.00	\$0.00	\$313,000.00	\$118,244.55	\$194,755.45	\$118,244.55	\$0.00	\$194,755.45	\$118,244.55	\$118,244.55	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$90,000.00	\$0.00	\$90,000.00	\$15,735.84	\$74,264.16	\$15,735.84	\$0.00	\$74,264.16	\$15,735.84	\$15,735.84	\$0.00
21101	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$90,000.00	\$0.00	\$90,000.00	\$15,735.84	\$74,264.16	\$15,735.84	\$0.00	\$74,264.16	\$15,735.84	\$15,735.84	\$0.00
21200	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUC	\$90,000.00	-\$3,500.00	\$86,500.00	\$48,263.51	\$38,236.49	\$48,263.51	\$0.00	\$38,236.49	\$48,263.51	\$48,263.51	\$0.00
21201	MATERIALES Y UTILES DE IMPRESIÓN Y PRODUCCIO	\$90,000.00	-\$3,500.00	\$86,500.00	\$48,263.51	\$38,236.49	\$48,263.51	\$0.00	\$38,236.49	\$48,263.51	\$48,263.51	\$0.00
21400	MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21401	MATERIALES Y UTILES PARA EL PROCESAMIENTO I	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACION DIGITAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21501	MATERIAL PARA INFORMACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$100,000.00	\$0.00	\$100,000.00	\$32,522.68	\$67,477.32	\$32,522.68	\$0.00	\$67,477.32	\$32,522.68	\$32,522.68	\$0.00
21601	MATERIAL DE LIMPIEZA	\$100,000.00	\$0.00	\$100,000.00	\$32,522.68	\$67,477.32	\$32,522.68	\$0.00	\$67,477.32	\$32,522.68	\$32,522.68	\$0.00
21700	MATERIALES Y UTILES DE ENSEÑANZA	\$10,000.00	\$3,500.00	\$13,500.00	\$12,524.52	\$975.48	\$12,524.52	\$0.00	\$975.48	\$12,524.52	\$12,524.52	\$0.00
21701	MATERIALES EDUCATIVOS	\$10,000.00	\$3,500.00	\$13,500.00	\$12,524.52	\$975.48	\$12,524.52	\$0.00	\$975.48	\$12,524.52	\$12,524.52	\$0.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$10,000.00	\$0.00	\$10,000.00	\$9,198.00	\$802.00	\$9,198.00	\$0.00	\$802.00	\$9,198.00	\$9,198.00	\$0.00
21801	PLACAS, ENGOMADOS, CALCOMANIAS Y HOLOGRAF	\$10,000.00	\$0.00	\$10,000.00	\$9,198.00	\$802.00	\$9,198.00	\$0.00	\$802.00	\$9,198.00	\$9,198.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$153,000.00	\$0.00	\$153,000.00	\$25,419.91	\$127,580.09	\$25,419.91	\$0.00	\$127,580.09	\$25,419.91	\$25,419.91	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$138,000.00	\$0.00	\$138,000.00	\$25,043.41	\$112,956.59	\$25,043.41	\$0.00	\$112,956.59	\$25,043.41	\$25,043.41	\$0.00
22101	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$115,500.00	\$0.00	\$115,500.00	\$21,009.41	\$94,490.59	\$21,009.41	\$0.00	\$94,490.59	\$21,009.41	\$21,009.41	\$0.00
22106	ADQUISICION DE AGUA POTABLE	\$22,500.00	\$0.00	\$22,500.00	\$4,034.00	\$18,466.00	\$4,034.00	\$0.00	\$18,466.00	\$4,034.00	\$4,034.00	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$15,000.00	\$0.00	\$15,000.00	\$376.50	\$14,623.50	\$376.50	\$0.00	\$14,623.50	\$376.50	\$376.50	\$0.00
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$15,000.00	\$0.00	\$15,000.00	\$376.50	\$14,623.50	\$376.50	\$0.00	\$14,623.50	\$376.50	\$376.50	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y I	\$151,000.00	\$0.00	\$151,000.00	\$60,397.63	\$90,602.37	\$60,397.63	\$0.00	\$90,602.37	\$60,397.63	\$60,397.63	\$0.00
24100	PRODUCTOS MINERALES NO METALICOS	\$21,000.00	\$0.00	\$21,000.00	\$11,130.26	\$9,869.74	\$11,130.26	\$0.00	\$9,869.74	\$11,130.26	\$11,130.26	\$0.00
24101	PRODUCTOS MINERALES NO METALICOS	\$21,000.00	\$0.00	\$21,000.00	\$11,130.26	\$9,869.74	\$11,130.26	\$0.00	\$9,869.74	\$11,130.26	\$11,130.26	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$11,000.00	\$0.00	\$11,000.00	\$1,569.03	\$9,430.97	\$1,569.03	\$0.00	\$9,430.97	\$1,569.03	\$1,569.03	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$11,000.00	\$0.00	\$11,000.00	\$1,569.03	\$9,430.97	\$1,569.03	\$0.00	\$9,430.97	\$1,569.03	\$1,569.03	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$0.00	\$6,000.00	\$398.04	\$5,601.96	\$398.04	\$0.00	\$5,601.96	\$398.04	\$398.04	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$0.00	\$6,000.00	\$398.04	\$5,601.96	\$398.04	\$0.00	\$5,601.96	\$398.04	\$398.04	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$9,396.00	\$604.00	\$9,396.00	\$0.00	\$604.00	\$9,396.00	\$9,396.00	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$9,396.00	\$604.00	\$9,396.00	\$0.00	\$604.00	\$9,396.00	\$9,396.00	\$0.00
24600	MATERIAL ELECTRICO Y ELECTRONICO	\$20,000.00	\$0.00	\$20,000.00	\$13,267.35	\$6,732.65	\$13,267.35	\$0.00	\$6,732.65	\$13,267.35	\$13,267.35	\$0.00
24601	MATERIAL ELECTRICO Y ELECTRONICO	\$20,000.00	\$0.00	\$20,000.00	\$13,267.35	\$6,732.65	\$13,267.35	\$0.00	\$6,732.65	\$13,267.35	\$13,267.35	\$0.00
24700	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$1,600.61	\$8,399.39	\$1,600.61	\$0.00	\$8,399.39	\$1,600.61	\$1,600.61	\$0.00

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24701	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$1,600.61	\$8,399.39	\$1,600.61	\$0.00	\$8,399.39	\$1,600.61	\$1,600.61	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$34,000.00	\$0.00	\$34,000.00	\$4,273.33	\$29,726.67	\$4,273.33	\$0.00	\$29,726.67	\$4,273.33	\$4,273.33	\$0.00
24801	MATERIALES COMPLEMENTARIOS	\$34,000.00	\$0.00	\$34,000.00	\$4,273.33	\$29,726.67	\$4,273.33	\$0.00	\$29,726.67	\$4,273.33	\$4,273.33	\$0.00
24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$34,000.00	\$0.00	\$34,000.00	\$18,763.01	\$15,236.99	\$18,763.01	\$0.00	\$15,236.99	\$18,763.01	\$18,763.01	\$0.00
24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$34,000.00	\$0.00	\$34,000.00	\$18,763.01	\$15,236.99	\$18,763.01	\$0.00	\$15,236.99	\$18,763.01	\$18,763.01	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$27,000.00	\$0.00	\$27,000.00	\$204.17	\$26,795.83	\$204.17	\$0.00	\$26,795.83	\$204.17	\$204.17	\$0.00
25100	PRODUCTOS QUIMICOS BASICOS	\$9,000.00	\$0.00	\$9,000.00	\$149.99	\$8,850.01	\$149.99	\$0.00	\$8,850.01	\$149.99	\$149.99	\$0.00
25101	PRODUCTOS QUIMICOS BASICOS	\$9,000.00	\$0.00	\$9,000.00	\$149.99	\$8,850.01	\$149.99	\$0.00	\$8,850.01	\$149.99	\$149.99	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25600	FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVAD	\$3,000.00	\$0.00	\$3,000.00	\$54.18	\$2,945.82	\$54.18	\$0.00	\$2,945.82	\$54.18	\$54.18	\$0.00
25601	FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVAD	\$3,000.00	\$0.00	\$3,000.00	\$54.18	\$2,945.82	\$54.18	\$0.00	\$2,945.82	\$54.18	\$54.18	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$281,000.00	\$0.00	\$281,000.00	\$94,665.53	\$186,334.47	\$94,665.53	\$0.00	\$186,334.47	\$94,665.53	\$94,665.53	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$281,000.00	\$0.00	\$281,000.00	\$94,665.53	\$186,334.47	\$94,665.53	\$0.00	\$186,334.47	\$94,665.53	\$94,665.53	\$0.00
26101	COMBUSTIBLES	\$272,000.00	\$0.00	\$272,000.00	\$94,665.53	\$177,334.47	\$94,665.53	\$0.00	\$177,334.47	\$94,665.53	\$94,665.53	\$0.00
26102	LUBRICANTES Y ADITIVOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$213,900.00	\$0.00	\$213,900.00	\$4,414.75	\$209,485.25	\$4,414.75	\$0.00	\$209,485.25	\$4,414.75	\$4,414.75	\$0.00
27100	VESTUARIO Y UNIFORMES	\$175,900.00	\$0.00	\$175,900.00	\$1,290.00	\$174,610.00	\$1,290.00	\$0.00	\$174,610.00	\$1,290.00	\$1,290.00	\$0.00
27101	VESTUARIOS Y UNIFORMES	\$175,900.00	\$0.00	\$175,900.00	\$1,290.00	\$174,610.00	\$1,290.00	\$0.00	\$174,610.00	\$1,290.00	\$1,290.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCION PERSONA	\$8,000.00	\$0.00	\$8,000.00	\$3,124.75	\$4,875.25	\$3,124.75	\$0.00	\$4,875.25	\$3,124.75	\$3,124.75	\$0.00
27201	PRENDAS DE SEGURIDAD Y PROTECCION PERSONA	\$8,000.00	\$0.00	\$8,000.00	\$3,124.75	\$4,875.25	\$3,124.75	\$0.00	\$4,875.25	\$3,124.75	\$3,124.75	\$0.00
27300	ARTICULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
27301	ARTICULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$147,000.00	\$0.00	\$147,000.00	\$26,518.71	\$120,481.29	\$26,518.71	\$0.00	\$120,481.29	\$26,518.71	\$26,518.71	\$0.00
29100	HERRAMIENTAS MENORES	\$43,000.00	\$0.00	\$43,000.00	\$4,034.29	\$38,965.71	\$4,034.29	\$0.00	\$38,965.71	\$4,034.29	\$4,034.29	\$0.00
29101	HERRAMIENTAS MENORES	\$43,000.00	\$0.00	\$43,000.00	\$4,034.29	\$38,965.71	\$4,034.29	\$0.00	\$38,965.71	\$4,034.29	\$4,034.29	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$4,000.00	\$0.00	\$4,000.00	\$1,070.35	\$2,929.65	\$1,070.35	\$0.00	\$2,929.65	\$1,070.35	\$1,070.35	\$0.00
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$4,000.00	\$0.00	\$4,000.00	\$1,070.35	\$2,929.65	\$1,070.35	\$0.00	\$2,929.65	\$1,070.35	\$1,070.35	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29301	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$64,000.00	\$0.00	\$64,000.00	\$10,431.00	\$53,569.00	\$10,431.00	\$0.00	\$53,569.00	\$10,431.00	\$10,431.00	\$0.00
29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$64,000.00	\$0.00	\$64,000.00	\$10,431.00	\$53,569.00	\$10,431.00	\$0.00	\$53,569.00	\$10,431.00	\$10,431.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29801	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$25,000.00	\$0.00	\$25,000.00	\$10,983.07	\$14,016.93	\$10,983.07	\$0.00	\$14,016.93	\$10,983.07	\$10,983.07	\$0.00
29901	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$25,000.00	\$0.00	\$25,000.00	\$10,983.07	\$14,016.93	\$10,983.07	\$0.00	\$14,016.93	\$10,983.07	\$10,983.07	\$0.00
30000	SERVICIOS GENERALES	\$3,412,544.00	\$110,781.16	\$3,523,325.16	\$769,076.96	\$2,754,248.20	\$769,076.96	\$0.00	\$2,754,248.20	\$769,076.96	\$769,076.96	\$0.00
31000	SERVICIOS BASICOS	\$764,596.00	\$0.00	\$764,596.00	\$118,656.60	\$645,939.40	\$118,656.60	\$0.00	\$645,939.40	\$118,656.60	\$118,656.60	\$0.00
31100	ENERGIA ELECTRICA	\$474,596.00	\$0.00	\$474,596.00	\$17,334.00	\$457,262.00	\$17,334.00	\$0.00	\$457,262.00	\$17,334.00	\$17,334.00	\$0.00
31102	ENERGIA ELECTRICA A ESCUELAS	\$474,596.00	\$0.00	\$474,596.00	\$17,334.00	\$457,262.00	\$17,334.00	\$0.00	\$457,262.00	\$17,334.00	\$17,334.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$84,000.00	\$0.00	\$84,000.00	\$19,654.00	\$64,346.00	\$19,654.00	\$0.00	\$64,346.00	\$19,654.00	\$19,654.00	\$0.00
31401	TELEFONIA TRADICIONAL	\$84,000.00	\$0.00	\$84,000.00	\$19,654.00	\$64,346.00	\$19,654.00	\$0.00	\$64,346.00	\$19,654.00	\$19,654.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$204,000.00	\$0.00	\$204,000.00	\$80,741.60	\$123,258.40	\$80,741.60	\$0.00	\$123,258.40	\$80,741.60	\$80,741.60	\$0.00
31701	SERVICIO DE ACCESO A INTERNET, REDES Y PROC	\$204,000.00	\$0.00	\$204,000.00	\$80,741.60	\$123,258.40	\$80,741.60	\$0.00	\$123,258.40	\$80,741.60	\$80,741.60	\$0.00
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$2,000.00	\$0.00	\$2,000.00	\$927.00	\$1,073.00	\$927.00	\$0.00	\$1,073.00	\$927.00	\$927.00	\$0.00
31801	SERVICIO POSTAL	\$2,000.00	\$0.00	\$2,000.00	\$927.00	\$1,073.00	\$927.00	\$0.00	\$1,073.00	\$927.00	\$927.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNI	\$941,840.00	\$110,781.16	\$1,052,621.16	\$321,526.08	\$731,095.08	\$321,526.08	\$0.00	\$731,095.08	\$321,526.08	\$321,526.08	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI	\$105,000.00	\$0.00	\$105,000.00	\$29,530.27	\$75,469.73	\$29,530.27	\$0.00	\$75,469.73	\$29,530.27	\$29,530.27	\$0.00
33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI	\$105,000.00	\$0.00	\$105,000.00	\$29,530.27	\$75,469.73	\$29,530.27	\$0.00	\$75,469.73	\$29,530.27	\$29,530.27	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PR	\$439,000.00	\$110,781.16	\$549,781.16	\$220,998.36	\$328,782.80	\$220,998.36	\$0.00	\$328,782.80	\$220,998.36	\$220,998.36	\$0.00
33301	SERVICIOS DE INFORMATICA	\$149,000.00	\$0.00	\$149,000.00	\$100,706.36	\$48,293.64	\$100,706.36	\$0.00	\$48,293.64	\$100,706.36	\$100,706.36	\$0.00
33302	SERVICIOS DE CONSULTORIAS	\$290,000.00	\$110,781.16	\$400,781.16	\$120,292.00	\$280,489.16	\$120,292.00	\$0.00	\$280,489.16	\$120,292.00	\$120,292.00	\$0.00
33400	SERVICIOS DE CAPACITACION	\$283,840.00	\$0.00	\$283,840.00	\$2,000.00	\$281,840.00	\$2,000.00	\$0.00	\$281,840.00	\$2,000.00	\$2,000.00	\$0.00
33401	SERVICIOS DE CAPACITACION	\$283,840.00	\$0.00	\$283,840.00	\$2,000.00	\$281,840.00	\$2,000.00	\$0.00	\$281,840.00	\$2,000.00	\$2,000.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$80,000.00	\$0.00	\$80,000.00	\$56,492.65	\$23,507.35	\$56,492.65	\$0.00	\$23,507.35	\$56,492.65	\$56,492.65	\$0.00
33603	IMPRESIONES Y PUBLICACIONES OFICIALES	\$80,000.00	\$0.00	\$80,000.00	\$56,492.65	\$23,507.35	\$56,492.65	\$0.00	\$23,507.35	\$56,492.65	\$56,492.65	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$34,000.00	\$0.00	\$34,000.00	\$12,504.80	\$21,495.20	\$12,504.80	\$0.00	\$21,495.20	\$12,504.80	\$12,504.80	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$34,000.00	\$0.00	\$34,000.00	\$12,504.80	\$21,495.20	\$12,504.80	\$0.00	\$21,495.20	\$12,504.80	\$12,504.80	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$150,000.00	-\$37.00	\$149,963.00	\$29,405.94	\$120,557.06	\$29,405.94	\$0.00	\$120,557.06	\$29,405.94	\$29,405.94	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$12,000.00	\$1,597.23	\$13,597.23	\$8,891.87	\$4,705.36	\$8,891.87	\$0.00	\$4,705.36	\$8,891.87	\$8,891.87	\$0.00
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$12,000.00	\$1,597.23	\$13,597.23	\$8,891.87	\$4,705.36	\$8,891.87	\$0.00	\$4,705.36	\$8,891.87	\$8,891.87	\$0.00
34400	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$114,000.00	\$0.00	\$114,000.00	\$10,783.72	\$103,216.28	\$10,783.72	\$0.00	\$103,216.28	\$10,783.72	\$10,783.72	\$0.00
34401	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$114,000.00	\$0.00	\$114,000.00	\$10,783.72	\$103,216.28	\$10,783.72	\$0.00	\$103,216.28	\$10,783.72	\$10,783.72	\$0.00
34700	FLETES Y MANIOBRAS	\$24,000.00	-\$1,634.23	\$22,365.77	\$9,730.35	\$12,635.42	\$9,730.35	\$0.00	\$12,635.42	\$9,730.35	\$9,730.35	\$0.00
34701	FLETES Y MANIOBRAS	\$24,000.00	-\$1,634.23	\$22,365.77	\$9,730.35	\$12,635.42	\$9,730.35	\$0.00	\$12,635.42	\$9,730.35	\$9,730.35	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTI	\$164,600.00	\$0.00	\$164,600.00	\$61,809.94	\$102,790.06	\$61,809.94	\$0.00	\$102,790.06	\$61,809.94	\$61,809.94	\$0.00
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$35,000.00	\$0.00	\$35,000.00	\$23,539.71	\$11,460.29	\$23,539.71	\$0.00	\$11,460.29	\$23,539.71	\$23,539.71	\$0.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$35,000.00	\$0.00	\$35,000.00	\$23,539.71	\$11,460.29	\$23,539.71	\$0.00	\$11,460.29	\$23,539.71	\$23,539.71	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35200	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$12,000.00	\$0.00	\$12,000.00	\$1,400.01	\$10,599.99	\$1,400.01	\$0.00	\$10,599.99	\$1,400.01	\$1,400.01	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBILIARIC	\$12,000.00	\$0.00	\$12,000.00	\$1,400.01	\$10,599.99	\$1,400.01	\$0.00	\$10,599.99	\$1,400.01	\$1,400.01	\$0.00
35300	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
35301	INSTALACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
35302	MANTENIMIENTO Y CONSERVACION DE BIENES INF	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$40,000.00	\$0.00	\$40,000.00	\$23,914.22	\$16,085.78	\$23,914.22	\$0.00	\$16,085.78	\$23,914.22	\$23,914.22	\$0.00
35501	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE	\$40,000.00	\$0.00	\$40,000.00	\$23,914.22	\$16,085.78	\$23,914.22	\$0.00	\$16,085.78	\$23,914.22	\$23,914.22	\$0.00
35700	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$8,000.00	\$0.00	\$8,000.00	\$1,740.00	\$6,260.00	\$1,740.00	\$0.00	\$6,260.00	\$1,740.00	\$1,740.00	\$0.00
35701	MANTENIMIENTO Y CONSERVACION DE MAQUINARI	\$8,000.00	\$0.00	\$8,000.00	\$1,740.00	\$6,260.00	\$1,740.00	\$0.00	\$6,260.00	\$1,740.00	\$1,740.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$15,600.00	\$0.00	\$15,600.00	\$2,516.00	\$13,084.00	\$2,516.00	\$0.00	\$13,084.00	\$2,516.00	\$2,516.00	\$0.00
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$15,600.00	\$0.00	\$15,600.00	\$2,516.00	\$13,084.00	\$2,516.00	\$0.00	\$13,084.00	\$2,516.00	\$2,516.00	\$0.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$36,000.00	\$0.00	\$36,000.00	\$8,700.00	\$27,300.00	\$8,700.00	\$0.00	\$27,300.00	\$8,700.00	\$8,700.00	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	\$36,000.00	\$0.00	\$36,000.00	\$8,700.00	\$27,300.00	\$8,700.00	\$0.00	\$27,300.00	\$8,700.00	\$8,700.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID	\$98,000.00	\$0.00	\$98,000.00	\$1,325.00	\$96,675.00	\$1,325.00	\$0.00	\$96,675.00	\$1,325.00	\$1,325.00	\$0.00
36200	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIC	\$98,000.00	\$0.00	\$98,000.00	\$1,325.00	\$96,675.00	\$1,325.00	\$0.00	\$96,675.00	\$1,325.00	\$1,325.00	\$0.00
36201	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIC	\$98,000.00	\$0.00	\$98,000.00	\$1,325.00	\$96,675.00	\$1,325.00	\$0.00	\$96,675.00	\$1,325.00	\$1,325.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$1,058,090.00	\$37.00	\$1,058,127.00	\$178,365.84	\$879,761.16	\$178,365.84	\$0.00	\$879,761.16	\$178,365.84	\$178,365.84	\$0.00
37100	PASAJES AEREOS	\$241,800.00	\$0.00	\$241,800.00	\$20,920.00	\$220,880.00	\$20,920.00	\$0.00	\$220,880.00	\$20,920.00	\$20,920.00	\$0.00
37101	PASAJES AEREOS	\$241,800.00	\$0.00	\$241,800.00	\$20,920.00	\$220,880.00	\$20,920.00	\$0.00	\$220,880.00	\$20,920.00	\$20,920.00	\$0.00
37200	PASAJES TERRESTRES	\$61,940.00	\$0.00	\$61,940.00	\$6,756.14	\$55,183.86	\$6,756.14	\$0.00	\$55,183.86	\$6,756.14	\$6,756.14	\$0.00
37201	PASAJES TERRESTRES	\$61,940.00	\$0.00	\$61,940.00	\$6,756.14	\$55,183.86	\$6,756.14	\$0.00	\$55,183.86	\$6,756.14	\$6,756.14	\$0.00
37500	VIATICOS EN EL PAIS	\$595,450.00	\$0.00	\$595,450.00	\$106,050.00	\$489,400.00	\$106,050.00	\$0.00	\$489,400.00	\$106,050.00	\$106,050.00	\$0.00
37501	VIATICOS EN EL PAIS	\$466,350.00	\$0.00	\$466,350.00	\$69,750.00	\$396,600.00	\$69,750.00	\$0.00	\$396,600.00	\$69,750.00	\$69,750.00	\$0.00
37502	GASTOS DE CAMINO	\$129,100.00	\$0.00	\$129,100.00	\$36,300.00	\$92,800.00	\$36,300.00	\$0.00	\$92,800.00	\$36,300.00	\$36,300.00	\$0.00
37800	SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$106,900.00	\$0.00	\$106,900.00	\$34,691.03	\$72,208.97	\$34,691.03	\$0.00	\$72,208.97	\$34,691.03	\$34,691.03	\$0.00
37801	SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$106,900.00	\$0.00	\$106,900.00	\$34,691.03	\$72,208.97	\$34,691.03	\$0.00	\$72,208.97	\$34,691.03	\$34,691.03	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$52,000.00	\$37.00	\$52,037.00	\$9,948.67	\$42,088.33	\$9,948.67	\$0.00	\$42,088.33	\$9,948.67	\$9,948.67	\$0.00
37901	CUOTAS	\$52,000.00	\$37.00	\$52,037.00	\$9,948.67	\$42,088.33	\$9,948.67	\$0.00	\$42,088.33	\$9,948.67	\$9,948.67	\$0.00
38000	SERVICIOS OFICIALES	\$96,000.00	\$0.00	\$96,000.00	\$36,033.56	\$59,966.44	\$36,033.56	\$0.00	\$59,966.44	\$36,033.56	\$36,033.56	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$76,000.00	\$0.00	\$76,000.00	\$35,433.56	\$40,566.44	\$35,433.56	\$0.00	\$40,566.44	\$35,433.56	\$35,433.56	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$76,000.00	\$0.00	\$76,000.00	\$35,433.56	\$40,566.44	\$35,433.56	\$0.00	\$40,566.44	\$35,433.56	\$35,433.56	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$20,000.00	\$0.00	\$20,000.00	\$600.00	\$19,400.00	\$600.00	\$0.00	\$19,400.00	\$600.00	\$600.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$20,000.00	\$0.00	\$20,000.00	\$600.00	\$19,400.00	\$600.00	\$0.00	\$19,400.00	\$600.00	\$600.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$139,418.00	\$0.00	\$139,418.00	\$21,954.00	\$117,464.00	\$21,954.00	\$0.00	\$117,464.00	\$21,954.00	\$21,954.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$139,418.00	\$0.00	\$139,418.00	\$21,954.00	\$117,464.00	\$21,954.00	\$0.00	\$117,464.00	\$21,954.00	\$21,954.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39201	IMPUESTOS Y DERECHOS	\$139,418.00	\$0.00	\$139,418.00	\$21,954.00	\$117,464.00	\$21,954.00	\$0.00	\$117,464.00	\$21,954.00	\$21,954.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$0.00
44100	AYUDAS SOCIALES A PERSONAS	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$0.00
44105	GASTOS POR SERVICIOS DE TRASLADO DE PERSONAS	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$0.00
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CALIDAD	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
44204	FOMENTO DEPORTIVO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$41,404.00	\$0.00	\$41,404.00	\$31,008.00	\$10,396.00	\$31,008.00	\$0.00	\$10,396.00	\$31,008.00	\$31,008.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$41,404.00	\$0.00	\$41,404.00	\$31,008.00	\$10,396.00	\$31,008.00	\$0.00	\$10,396.00	\$31,008.00	\$31,008.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERIA	\$11,000.00	-\$7,252.00	\$3,748.00	\$3,748.00	\$0.00	\$3,748.00	\$0.00	\$0.00	\$3,748.00	\$3,748.00	\$0.00
51101	MOBILIARIO	\$11,000.00	-\$7,252.00	\$3,748.00	\$3,748.00	\$0.00	\$3,748.00	\$0.00	\$0.00	\$3,748.00	\$3,748.00	\$0.00
51300	BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51301	BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	\$20,404.00	\$7,252.00	\$27,656.00	\$27,260.00	\$396.00	\$27,260.00	\$0.00	\$396.00	\$27,260.00	\$27,260.00	\$0.00
51501	BIENES INFORMATICOS	\$20,404.00	\$7,252.00	\$27,656.00	\$27,260.00	\$396.00	\$27,260.00	\$0.00	\$396.00	\$27,260.00	\$27,260.00	\$0.00
Total		\$40,663,442.00	\$460,781.16	\$41,124,223.16	\$37,123,664.21	\$4,000,558.95	\$9,273,362.99	\$27,850,301.22	\$31,850,860.17	\$9,273,362.99	\$9,273,362.99	\$0.00