

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$35,643,714.00</b>	<b>\$0.00</b>	<b>\$35,643,714.00</b>	<b>\$35,643,714.00</b>	<b>\$0.00</b>	<b>\$10,228,283.24</b>	<b>\$25,415,430.76</b>	<b>\$25,415,430.76</b>	<b>\$10,228,283.24</b>	<b>\$10,228,283.24</b>	<b>\$0.00</b>
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$20,759,441.00	\$310,499.30	\$21,069,940.30	\$21,069,940.30	\$0.00	\$8,665,703.64	\$12,404,236.66	\$12,404,236.66	\$8,665,703.64	\$8,665,703.64	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$20,759,441.00	\$310,499.30	\$21,069,940.30	\$21,069,940.30	\$0.00	\$8,665,703.64	\$12,404,236.66	\$12,404,236.66	\$8,665,703.64	\$8,665,703.64	\$0.00
11301 SUELDOS	\$16,944,340.20	-\$130,000.00	\$16,814,340.20	\$16,814,340.20	\$0.00	\$6,697,154.92	\$10,117,185.28	\$10,117,185.28	\$6,697,154.92	\$6,697,154.92	\$0.00
11306 RIESGO LABORAL	\$2,254,060.80	\$158,091.53	\$2,412,152.33	\$2,412,152.33	\$0.00	\$1,067,131.47	\$1,345,020.86	\$1,345,020.86	\$1,067,131.47	\$1,067,131.47	\$0.00
11307 AYUDA PARA HABITACION	\$164,278.00	\$331,851.39	\$496,129.39	\$496,129.39	\$0.00	\$487,674.87	\$8,454.52	\$8,454.52	\$487,674.87	\$487,674.87	\$0.00
11308 AYUDA PARA DESPENSA	\$1,211,076.00	-\$277,500.00	\$933,576.00	\$933,576.00	\$0.00	\$0.00	\$933,576.00	\$933,576.00	\$0.00	\$0.00	\$0.00
11310 AYUDA PARA ENERGIA ELECTRICA	\$185,686.00	\$228,056.38	\$413,742.38	\$413,742.38	\$0.00	\$413,742.38	\$0.00	\$0.00	\$413,742.38	\$413,742.38	\$0.00
<b>12000 REMUNERACIONES AL PERSONAL DE CARÁCTER T</b>	<b>\$415,869.00</b>	<b>\$0.00</b>	<b>\$415,869.00</b>	<b>\$415,869.00</b>	<b>\$0.00</b>	<b>\$123,477.21</b>	<b>\$292,391.79</b>	<b>\$292,391.79</b>	<b>\$123,477.21</b>	<b>\$123,477.21</b>	<b>\$0.00</b>
12100 HONORARIOS ASIMILABLES A SALARIOS	\$415,869.00	\$0.00	\$415,869.00	\$415,869.00	\$0.00	\$123,477.21	\$292,391.79	\$292,391.79	\$123,477.21	\$123,477.21	\$0.00
12101 HONORARIOS	\$415,869.00	\$0.00	\$415,869.00	\$415,869.00	\$0.00	\$123,477.21	\$292,391.79	\$292,391.79	\$123,477.21	\$123,477.21	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$6,729,050.00</b>	<b>-\$76,543.19</b>	<b>\$6,652,506.81</b>	<b>\$6,652,506.81</b>	<b>\$0.00</b>	<b>\$645,043.95</b>	<b>\$6,007,462.86</b>	<b>\$6,007,462.86</b>	<b>\$645,043.95</b>	<b>\$645,043.95</b>	<b>\$0.00</b>
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$1,783,158.00	\$0.00	\$1,783,158.00	\$1,783,158.00	\$0.00	\$586,407.45	\$1,196,750.55	\$1,196,750.55	\$586,407.45	\$586,407.45	\$0.00
13101 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$1,783,158.00	\$0.00	\$1,783,158.00	\$1,783,158.00	\$0.00	\$586,407.45	\$1,196,750.55	\$1,196,750.55	\$586,407.45	\$586,407.45	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$4,545,892.00	-\$76,543.19	\$4,469,348.81	\$4,469,348.81	\$0.00	\$58,636.50	\$4,410,712.31	\$4,410,712.31	\$58,636.50	\$58,636.50	\$0.00
13201 PRIMAS DE VACACIONES Y DOMINICAL	\$1,365,633.00	\$0.00	\$1,365,633.00	\$1,365,633.00	\$0.00	\$58,636.50	\$1,306,996.50	\$1,306,996.50	\$58,636.50	\$58,636.50	\$0.00
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$2,815,259.00	-\$76,543.19	\$2,738,715.81	\$2,738,715.81	\$0.00	\$0.00	\$2,738,715.81	\$2,738,715.81	\$0.00	\$0.00	\$0.00
13203 COMPENSACION POR AJUSTE DE CALENDARIO	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
13204 COMPENSACION POR BONO NAVIDEÑO	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00
13403 ESTIMULOS AL PERSONAL DE CONFIANZA	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$6,599,444.00</b>	<b>\$0.00</b>	<b>\$6,599,444.00</b>	<b>\$6,599,444.00</b>	<b>\$0.00</b>	<b>\$579,167.54</b>	<b>\$6,020,276.46</b>	<b>\$6,020,276.46</b>	<b>\$579,167.54</b>	<b>\$579,167.54</b>	<b>\$0.00</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$6,479,444.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$579,167.54	\$5,900,276.46	\$5,900,276.46	\$579,167.54	\$579,167.54	\$0.00
14109 APORTACIONES POR SERVICIO MEDICO DEL ISSSTE	\$6,479,444.00	\$0.00	\$6,479,444.00	\$6,479,444.00	\$0.00	\$579,167.54	\$5,900,276.46	\$5,900,276.46	\$579,167.54	\$579,167.54	\$0.00
14400 APORTACIONES PARA SEGUROS	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
14403 OTRAS APORTACIONES DE SEGUROS COLECTIVOS	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$562,902.00</b>	<b>-\$233,956.11</b>	<b>\$328,945.89</b>	<b>\$328,945.89</b>	<b>\$0.00</b>	<b>\$128,447.70</b>	<b>\$200,498.19</b>	<b>\$200,498.19</b>	<b>\$128,447.70</b>	<b>\$128,447.70</b>	<b>\$0.00</b>
15200 INDEMNIZACIONES	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$128,447.70	\$71,552.30	\$71,552.30	\$128,447.70	\$128,447.70	\$0.00
15202 PAGO DE LIQUIDACIONES	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$128,447.70	\$71,552.30	\$71,552.30	\$128,447.70	\$128,447.70	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$362,902.00	-\$233,956.11	\$128,945.89	\$128,945.89	\$0.00	\$0.00	\$128,945.89	\$128,945.89	\$0.00	\$0.00	\$0.00
15429 CUOTAS PARA MATERIAL DIDACTICO	\$362,902.00	-\$233,956.11	\$128,945.89	\$128,945.89	\$0.00	\$0.00	\$128,945.89	\$128,945.89	\$0.00	\$0.00	\$0.00
<b>17000 PAGOS DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>\$577,008.00</b>	<b>\$0.00</b>	<b>\$577,008.00</b>	<b>\$577,008.00</b>	<b>\$0.00</b>	<b>\$86,443.20</b>	<b>\$490,564.80</b>	<b>\$490,564.80</b>	<b>\$86,443.20</b>	<b>\$86,443.20</b>	<b>\$0.00</b>
17100 ESTIMULOS	\$577,008.00	\$0.00	\$577,008.00	\$577,008.00	\$0.00	\$86,443.20	\$490,564.80	\$490,564.80	\$86,443.20	\$86,443.20	\$0.00
17102 ESTIMULOS AL PERSONAL	\$577,008.00	\$0.00	\$577,008.00	\$577,008.00	\$0.00	\$86,443.20	\$490,564.80	\$490,564.80	\$86,443.20	\$86,443.20	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$1,285,900.00</b>	<b>\$13,156.00</b>	<b>\$1,299,056.00</b>	<b>\$512,716.94</b>	<b>\$786,339.06</b>	<b>\$512,716.94</b>	<b>\$0.00</b>	<b>\$786,339.06</b>	<b>\$512,716.94</b>	<b>\$512,716.94</b>	<b>\$0.00</b>

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21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$313,000.00	\$0.00	\$313,000.00	\$199,879.77	\$113,120.23	\$199,879.77	\$0.00	\$113,120.23	\$199,879.77	\$199,879.77	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$90,000.00	\$0.00	\$90,000.00	\$71,271.94	\$18,728.06	\$71,271.94	\$0.00	\$18,728.06	\$71,271.94	\$71,271.94	\$0.00
21101	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$90,000.00	\$0.00	\$90,000.00	\$71,271.94	\$18,728.06	\$71,271.94	\$0.00	\$18,728.06	\$71,271.94	\$71,271.94	\$0.00
21200	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUC	\$90,000.00	-\$3,500.00	\$86,500.00	\$55,575.51	\$30,924.49	\$55,575.51	\$0.00	\$30,924.49	\$55,575.51	\$55,575.51	\$0.00
21201	MATERIALES Y UTILES DE IMPRESIÓN Y PRODUCCI	\$90,000.00	-\$3,500.00	\$86,500.00	\$55,575.51	\$30,924.49	\$55,575.51	\$0.00	\$30,924.49	\$55,575.51	\$55,575.51	\$0.00
21400	MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21401	MATERIALES Y UTILES PARA EL PROCESAMIENTO I	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACION DIGITAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21501	MATERIAL PARA INFORMACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$100,000.00	\$0.00	\$100,000.00	\$51,309.80	\$48,690.20	\$51,309.80	\$0.00	\$48,690.20	\$51,309.80	\$51,309.80	\$0.00
21601	MATERIAL DE LIMPIEZA	\$100,000.00	\$0.00	\$100,000.00	\$51,309.80	\$48,690.20	\$51,309.80	\$0.00	\$48,690.20	\$51,309.80	\$51,309.80	\$0.00
21700	MATERIALES Y UTILES DE ENSEÑANZA	\$10,000.00	\$3,500.00	\$13,500.00	\$12,524.52	\$975.48	\$12,524.52	\$0.00	\$975.48	\$12,524.52	\$12,524.52	\$0.00
21701	MATERIALES EDUCATIVOS	\$10,000.00	\$3,500.00	\$13,500.00	\$12,524.52	\$975.48	\$12,524.52	\$0.00	\$975.48	\$12,524.52	\$12,524.52	\$0.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$10,000.00	\$0.00	\$10,000.00	\$9,198.00	\$802.00	\$9,198.00	\$0.00	\$802.00	\$9,198.00	\$9,198.00	\$0.00
21801	PLACAS, ENGOMADOS, CALCOMANIAS Y HOLOGRAF	\$10,000.00	\$0.00	\$10,000.00	\$9,198.00	\$802.00	\$9,198.00	\$0.00	\$802.00	\$9,198.00	\$9,198.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$153,000.00	\$0.00	\$153,000.00	\$60,518.21	\$92,481.79	\$60,518.21	\$0.00	\$92,481.79	\$60,518.21	\$60,518.21	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$138,000.00	\$0.00	\$138,000.00	\$59,266.02	\$78,733.98	\$59,266.02	\$0.00	\$78,733.98	\$59,266.02	\$59,266.02	\$0.00
22101	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$115,500.00	\$0.00	\$115,500.00	\$52,278.52	\$63,221.48	\$52,278.52	\$0.00	\$63,221.48	\$52,278.52	\$52,278.52	\$0.00
22106	ADQUISICION DE AGUA POTABLE	\$22,500.00	\$0.00	\$22,500.00	\$6,987.50	\$15,512.50	\$6,987.50	\$0.00	\$15,512.50	\$6,987.50	\$6,987.50	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$15,000.00	\$0.00	\$15,000.00	\$1,252.19	\$13,747.81	\$1,252.19	\$0.00	\$13,747.81	\$1,252.19	\$1,252.19	\$0.00
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$15,000.00	\$0.00	\$15,000.00	\$1,252.19	\$13,747.81	\$1,252.19	\$0.00	\$13,747.81	\$1,252.19	\$1,252.19	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y I	\$151,000.00	-\$2,100.00	\$148,900.00	\$61,357.89	\$87,542.11	\$61,357.89	\$0.00	\$87,542.11	\$61,357.89	\$61,357.89	\$0.00
24100	PRODUCTOS MINERALES NO METALICOS	\$21,000.00	\$0.00	\$21,000.00	\$11,130.26	\$9,869.74	\$11,130.26	\$0.00	\$9,869.74	\$11,130.26	\$11,130.26	\$0.00
24101	PRODUCTOS MINERALES NO METALICOS	\$21,000.00	\$0.00	\$21,000.00	\$11,130.26	\$9,869.74	\$11,130.26	\$0.00	\$9,869.74	\$11,130.26	\$11,130.26	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$11,000.00	-\$2,100.00	\$8,900.00	\$1,569.03	\$7,330.97	\$1,569.03	\$0.00	\$7,330.97	\$1,569.03	\$1,569.03	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$11,000.00	-\$2,100.00	\$8,900.00	\$1,569.03	\$7,330.97	\$1,569.03	\$0.00	\$7,330.97	\$1,569.03	\$1,569.03	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$0.00	\$6,000.00	\$758.01	\$5,241.99	\$758.01	\$0.00	\$5,241.99	\$758.01	\$758.01	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$0.00	\$6,000.00	\$758.01	\$5,241.99	\$758.01	\$0.00	\$5,241.99	\$758.01	\$758.01	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$9,396.00	\$604.00	\$9,396.00	\$0.00	\$604.00	\$9,396.00	\$9,396.00	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$9,396.00	\$604.00	\$9,396.00	\$0.00	\$604.00	\$9,396.00	\$9,396.00	\$0.00
24600	MATERIAL ELECTRICO Y ELECTRONICO	\$20,000.00	\$0.00	\$20,000.00	\$13,461.81	\$6,538.19	\$13,461.81	\$0.00	\$6,538.19	\$13,461.81	\$13,461.81	\$0.00
24601	MATERIAL ELECTRICO Y ELECTRONICO	\$20,000.00	\$0.00	\$20,000.00	\$13,461.81	\$6,538.19	\$13,461.81	\$0.00	\$6,538.19	\$13,461.81	\$13,461.81	\$0.00
24700	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$1,600.61	\$8,399.39	\$1,600.61	\$0.00	\$8,399.39	\$1,600.61	\$1,600.61	\$0.00

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24701 ARTICULOS METALICOS PARA LA CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$1,600.61	\$8,399.39	\$1,600.61	\$0.00	\$8,399.39	\$1,600.61	\$1,600.61	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$34,000.00	\$0.00	\$34,000.00	\$4,273.33	\$29,726.67	\$4,273.33	\$0.00	\$29,726.67	\$4,273.33	\$4,273.33	\$0.00
24801 MATERIALES COMPLEMENTARIOS	\$34,000.00	\$0.00	\$34,000.00	\$4,273.33	\$29,726.67	\$4,273.33	\$0.00	\$29,726.67	\$4,273.33	\$4,273.33	\$0.00
24900 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$34,000.00	\$0.00	\$34,000.00	\$19,168.84	\$14,831.16	\$19,168.84	\$0.00	\$14,831.16	\$19,168.84	\$19,168.84	\$0.00
24901 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$34,000.00	\$0.00	\$34,000.00	\$19,168.84	\$14,831.16	\$19,168.84	\$0.00	\$14,831.16	\$19,168.84	\$19,168.84	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$27,000.00	\$0.00	\$27,000.00	\$204.17	\$26,795.83	\$204.17	\$0.00	\$26,795.83	\$204.17	\$204.17	\$0.00
25100 PRODUCTOS QUIMICOS BASICOS	\$9,000.00	\$0.00	\$9,000.00	\$149.99	\$8,850.01	\$149.99	\$0.00	\$8,850.01	\$149.99	\$149.99	\$0.00
25101 PRODUCTOS QUIMICOS BASICOS	\$9,000.00	\$0.00	\$9,000.00	\$149.99	\$8,850.01	\$149.99	\$0.00	\$8,850.01	\$149.99	\$149.99	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25600 FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVAD	\$3,000.00	\$0.00	\$3,000.00	\$54.18	\$2,945.82	\$54.18	\$0.00	\$2,945.82	\$54.18	\$54.18	\$0.00
25601 FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVAD	\$3,000.00	\$0.00	\$3,000.00	\$54.18	\$2,945.82	\$54.18	\$0.00	\$2,945.82	\$54.18	\$54.18	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$281,000.00	\$13,156.00	\$294,156.00	\$143,279.39	\$150,876.61	\$143,279.39	\$0.00	\$150,876.61	\$143,279.39	\$143,279.39	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$281,000.00	\$13,156.00	\$294,156.00	\$143,279.39	\$150,876.61	\$143,279.39	\$0.00	\$150,876.61	\$143,279.39	\$143,279.39	\$0.00
26101 COMBUSTIBLES	\$272,000.00	\$13,156.00	\$285,156.00	\$142,449.59	\$142,706.41	\$142,449.59	\$0.00	\$142,706.41	\$142,449.59	\$142,449.59	\$0.00
26102 LUBRICANTES Y ADITIVOS	\$9,000.00	\$0.00	\$9,000.00	\$829.80	\$8,170.20	\$829.80	\$0.00	\$8,170.20	\$829.80	\$829.80	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$213,900.00	\$0.00	\$213,900.00	\$5,485.45	\$208,414.55	\$5,485.45	\$0.00	\$208,414.55	\$5,485.45	\$5,485.45	\$0.00
27100 VESTUARIO Y UNIFORMES	\$175,900.00	\$0.00	\$175,900.00	\$2,310.80	\$173,589.20	\$2,310.80	\$0.00	\$173,589.20	\$2,310.80	\$2,310.80	\$0.00
27101 VESTUARIOS Y UNIFORMES	\$175,900.00	\$0.00	\$175,900.00	\$2,310.80	\$173,589.20	\$2,310.80	\$0.00	\$173,589.20	\$2,310.80	\$2,310.80	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCION PERSONA/	\$8,000.00	\$0.00	\$8,000.00	\$3,174.65	\$4,825.35	\$3,174.65	\$0.00	\$4,825.35	\$3,174.65	\$3,174.65	\$0.00
27201 PRENDAS DE SEGURIDAD Y PROTECCION PERSONA/	\$8,000.00	\$0.00	\$8,000.00	\$3,174.65	\$4,825.35	\$3,174.65	\$0.00	\$4,825.35	\$3,174.65	\$3,174.65	\$0.00
27300 ARTICULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
27301 ARTICULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$147,000.00	\$2,100.00	\$149,100.00	\$41,992.06	\$107,107.94	\$41,992.06	\$0.00	\$107,107.94	\$41,992.06	\$41,992.06	\$0.00
29100 HERRAMIENTAS MENORES	\$43,000.00	-\$3,000.00	\$40,000.00	\$5,133.45	\$34,866.55	\$5,133.45	\$0.00	\$34,866.55	\$5,133.45	\$5,133.45	\$0.00
29101 HERRAMIENTAS MENORES	\$43,000.00	-\$3,000.00	\$40,000.00	\$5,133.45	\$34,866.55	\$5,133.45	\$0.00	\$34,866.55	\$5,133.45	\$5,133.45	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$4,000.00	\$2,100.00	\$6,100.00	\$2,306.34	\$3,793.66	\$2,306.34	\$0.00	\$3,793.66	\$2,306.34	\$2,306.34	\$0.00
29201 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$4,000.00	\$2,100.00	\$6,100.00	\$2,306.34	\$3,793.66	\$2,306.34	\$0.00	\$3,793.66	\$2,306.34	\$2,306.34	\$0.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29301 REFACCIONES Y ACCESORIOS MENORES DE MOBII	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$64,000.00	-\$2,200.00	\$61,800.00	\$18,487.20	\$43,312.80	\$18,487.20	\$0.00	\$43,312.80	\$18,487.20	\$18,487.20	\$0.00
29401 REFACCIONES Y ACCESORIOS MENORES DE EQUII	\$64,000.00	-\$2,200.00	\$61,800.00	\$18,487.20	\$43,312.80	\$18,487.20	\$0.00	\$43,312.80	\$18,487.20	\$18,487.20	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29601 REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$4,000.00	\$3,000.00	\$7,000.00	\$5,082.00	\$1,918.00	\$5,082.00	\$0.00	\$1,918.00	\$5,082.00	\$5,082.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29801	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$4,000.00	\$3,000.00	\$7,000.00	\$5,082.00	\$1,918.00	\$5,082.00	\$0.00	\$1,918.00	\$5,082.00	\$5,082.00	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$25,000.00	\$2,200.00	\$27,200.00	\$10,983.07	\$16,216.93	\$10,983.07	\$0.00	\$16,216.93	\$10,983.07	\$10,983.07	\$0.00
29901	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$25,000.00	\$2,200.00	\$27,200.00	\$10,983.07	\$16,216.93	\$10,983.07	\$0.00	\$16,216.93	\$10,983.07	\$10,983.07	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,412,544.00</b>	<b>\$149,825.16</b>	<b>\$3,562,369.16</b>	<b>\$977,942.53</b>	<b>\$2,584,426.63</b>	<b>\$977,942.53</b>	<b>\$0.00</b>	<b>\$2,584,426.63</b>	<b>\$977,942.53</b>	<b>\$977,942.53</b>	<b>\$0.00</b>
31000	SERVICIOS BASICOS	\$764,596.00	\$0.00	\$764,596.00	\$162,352.48	\$602,243.52	\$162,352.48	\$0.00	\$602,243.52	\$162,352.48	\$162,352.48	\$0.00
31100	ENERGIA ELECTRICA	\$474,596.00	\$0.00	\$474,596.00	\$38,486.00	\$436,110.00	\$38,486.00	\$0.00	\$436,110.00	\$38,486.00	\$38,486.00	\$0.00
31102	ENERGIA ELECTRICA A ESCUELAS	\$474,596.00	\$0.00	\$474,596.00	\$38,486.00	\$436,110.00	\$38,486.00	\$0.00	\$436,110.00	\$38,486.00	\$38,486.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$84,000.00	\$0.00	\$84,000.00	\$26,205.00	\$57,795.00	\$26,205.00	\$0.00	\$57,795.00	\$26,205.00	\$26,205.00	\$0.00
31401	TELEFONIA TRADICIONAL	\$84,000.00	\$0.00	\$84,000.00	\$26,205.00	\$57,795.00	\$26,205.00	\$0.00	\$57,795.00	\$26,205.00	\$26,205.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$204,000.00	\$0.00	\$204,000.00	\$96,734.48	\$107,265.52	\$96,734.48	\$0.00	\$107,265.52	\$96,734.48	\$96,734.48	\$0.00
31701	SERVICIO DE ACCESO A INTERNET, REDES Y PROC	\$204,000.00	\$0.00	\$204,000.00	\$96,734.48	\$107,265.52	\$96,734.48	\$0.00	\$107,265.52	\$96,734.48	\$96,734.48	\$0.00
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$2,000.00	\$0.00	\$2,000.00	\$927.00	\$1,073.00	\$927.00	\$0.00	\$1,073.00	\$927.00	\$927.00	\$0.00
31801	SERVICIO POSTAL	\$2,000.00	\$0.00	\$2,000.00	\$927.00	\$1,073.00	\$927.00	\$0.00	\$1,073.00	\$927.00	\$927.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNI</b>	<b>\$941,840.00</b>	<b>\$162,981.16</b>	<b>\$1,104,821.16</b>	<b>\$380,432.06</b>	<b>\$724,389.10</b>	<b>\$380,432.06</b>	<b>\$0.00</b>	<b>\$724,389.10</b>	<b>\$380,432.06</b>	<b>\$380,432.06</b>	<b>\$0.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI	\$105,000.00	\$52,200.00	\$157,200.00	\$82,004.95	\$75,195.05	\$82,004.95	\$0.00	\$75,195.05	\$82,004.95	\$82,004.95	\$0.00
33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI	\$105,000.00	\$52,200.00	\$157,200.00	\$82,004.95	\$75,195.05	\$82,004.95	\$0.00	\$75,195.05	\$82,004.95	\$82,004.95	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PR	\$439,000.00	\$110,781.16	\$549,781.16	\$225,921.66	\$323,859.50	\$225,921.66	\$0.00	\$323,859.50	\$225,921.66	\$225,921.66	\$0.00
33301	SERVICIOS DE INFORMATICA	\$149,000.00	\$0.00	\$149,000.00	\$105,629.66	\$43,370.34	\$105,629.66	\$0.00	\$43,370.34	\$105,629.66	\$105,629.66	\$0.00
33302	SERVICIOS DE CONSULTORIAS	\$290,000.00	\$110,781.16	\$400,781.16	\$120,292.00	\$280,489.16	\$120,292.00	\$0.00	\$280,489.16	\$120,292.00	\$120,292.00	\$0.00
33400	SERVICIOS DE CAPACITACION	\$283,840.00	\$0.00	\$283,840.00	\$2,000.00	\$281,840.00	\$2,000.00	\$0.00	\$281,840.00	\$2,000.00	\$2,000.00	\$0.00
33401	SERVICIOS DE CAPACITACION	\$283,840.00	\$0.00	\$283,840.00	\$2,000.00	\$281,840.00	\$2,000.00	\$0.00	\$281,840.00	\$2,000.00	\$2,000.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$80,000.00	\$0.00	\$80,000.00	\$58,000.65	\$21,999.35	\$58,000.65	\$0.00	\$21,999.35	\$58,000.65	\$58,000.65	\$0.00
33603	IMPRESIONES Y PUBLICACIONES OFICIALES	\$80,000.00	\$0.00	\$80,000.00	\$58,000.65	\$21,999.35	\$58,000.65	\$0.00	\$21,999.35	\$58,000.65	\$58,000.65	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$34,000.00	\$0.00	\$34,000.00	\$12,504.80	\$21,495.20	\$12,504.80	\$0.00	\$21,495.20	\$12,504.80	\$12,504.80	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$34,000.00	\$0.00	\$34,000.00	\$12,504.80	\$21,495.20	\$12,504.80	\$0.00	\$21,495.20	\$12,504.80	\$12,504.80	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI</b>	<b>\$150,000.00</b>	<b>-\$37.00</b>	<b>\$149,963.00</b>	<b>\$29,840.94</b>	<b>\$120,122.06</b>	<b>\$29,840.94</b>	<b>\$0.00</b>	<b>\$120,122.06</b>	<b>\$29,840.94</b>	<b>\$29,840.94</b>	<b>\$0.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$12,000.00	\$1,597.23	\$13,597.23	\$9,326.87	\$4,270.36	\$9,326.87	\$0.00	\$4,270.36	\$9,326.87	\$9,326.87	\$0.00
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$12,000.00	\$1,597.23	\$13,597.23	\$9,326.87	\$4,270.36	\$9,326.87	\$0.00	\$4,270.36	\$9,326.87	\$9,326.87	\$0.00
34400	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$114,000.00	\$0.00	\$114,000.00	\$10,783.72	\$103,216.28	\$10,783.72	\$0.00	\$103,216.28	\$10,783.72	\$10,783.72	\$0.00
34401	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$114,000.00	\$0.00	\$114,000.00	\$10,783.72	\$103,216.28	\$10,783.72	\$0.00	\$103,216.28	\$10,783.72	\$10,783.72	\$0.00
34700	FLETES Y MANIOBRAS	\$24,000.00	-\$1,634.23	\$22,365.77	\$9,730.35	\$12,635.42	\$9,730.35	\$0.00	\$12,635.42	\$9,730.35	\$9,730.35	\$0.00
34701	FLETES Y MANIOBRAS	\$24,000.00	-\$1,634.23	\$22,365.77	\$9,730.35	\$12,635.42	\$9,730.35	\$0.00	\$12,635.42	\$9,730.35	\$9,730.35	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTI</b>	<b>\$164,600.00</b>	<b>\$0.00</b>	<b>\$164,600.00</b>	<b>\$69,326.28</b>	<b>\$95,273.72</b>	<b>\$69,326.28</b>	<b>\$0.00</b>	<b>\$95,273.72</b>	<b>\$69,326.28</b>	<b>\$69,326.28</b>	<b>\$0.00</b>
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$35,000.00	\$0.00	\$35,000.00	\$25,256.05	\$9,743.95	\$25,256.05	\$0.00	\$9,743.95	\$25,256.05	\$25,256.05	\$0.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$35,000.00	\$0.00	\$35,000.00	\$25,256.05	\$9,743.95	\$25,256.05	\$0.00	\$9,743.95	\$25,256.05	\$25,256.05	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35200	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$12,000.00	\$0.00	\$12,000.00	\$1,400.01	\$10,599.99	\$1,400.01	\$0.00	\$10,599.99	\$1,400.01	\$1,400.01	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBILIARIC	\$12,000.00	\$0.00	\$12,000.00	\$1,400.01	\$10,599.99	\$1,400.01	\$0.00	\$10,599.99	\$1,400.01	\$1,400.01	\$0.00
35300	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
35301	INSTALACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
35302	MANTENIMIENTO Y CONSERVACION DE BIENES INF	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$40,000.00	\$0.00	\$40,000.00	\$23,914.22	\$16,085.78	\$23,914.22	\$0.00	\$16,085.78	\$23,914.22	\$23,914.22	\$0.00
35501	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE	\$40,000.00	\$0.00	\$40,000.00	\$23,914.22	\$16,085.78	\$23,914.22	\$0.00	\$16,085.78	\$23,914.22	\$23,914.22	\$0.00
35700	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$8,000.00	\$0.00	\$8,000.00	\$1,740.00	\$6,260.00	\$1,740.00	\$0.00	\$6,260.00	\$1,740.00	\$1,740.00	\$0.00
35701	MANTENIMIENTO Y CONSERVACION DE MAQUINARI	\$8,000.00	\$0.00	\$8,000.00	\$1,740.00	\$6,260.00	\$1,740.00	\$0.00	\$6,260.00	\$1,740.00	\$1,740.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$15,600.00	\$0.00	\$15,600.00	\$2,516.00	\$13,084.00	\$2,516.00	\$0.00	\$13,084.00	\$2,516.00	\$2,516.00	\$0.00
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$15,600.00	\$0.00	\$15,600.00	\$2,516.00	\$13,084.00	\$2,516.00	\$0.00	\$13,084.00	\$2,516.00	\$2,516.00	\$0.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$36,000.00	\$0.00	\$36,000.00	\$14,500.00	\$21,500.00	\$14,500.00	\$0.00	\$21,500.00	\$14,500.00	\$14,500.00	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	\$36,000.00	\$0.00	\$36,000.00	\$14,500.00	\$21,500.00	\$14,500.00	\$0.00	\$21,500.00	\$14,500.00	\$14,500.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID	\$98,000.00	\$0.00	\$98,000.00	\$13,401.01	\$84,598.99	\$13,401.01	\$0.00	\$84,598.99	\$13,401.01	\$13,401.01	\$0.00
36200	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIC	\$98,000.00	\$0.00	\$98,000.00	\$13,401.01	\$84,598.99	\$13,401.01	\$0.00	\$84,598.99	\$13,401.01	\$13,401.01	\$0.00
36201	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIK	\$98,000.00	\$0.00	\$98,000.00	\$13,401.01	\$84,598.99	\$13,401.01	\$0.00	\$84,598.99	\$13,401.01	\$13,401.01	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$1,058,090.00	\$37.00	\$1,058,127.00	\$242,221.19	\$815,905.81	\$242,221.19	\$0.00	\$815,905.81	\$242,221.19	\$242,221.19	\$0.00
37100	PASAJES AEREOS	\$241,800.00	\$0.00	\$241,800.00	\$20,920.00	\$220,880.00	\$20,920.00	\$0.00	\$220,880.00	\$20,920.00	\$20,920.00	\$0.00
37101	PASAJES AEREOS	\$241,800.00	\$0.00	\$241,800.00	\$20,920.00	\$220,880.00	\$20,920.00	\$0.00	\$220,880.00	\$20,920.00	\$20,920.00	\$0.00
37200	PASAJES TERRESTRES	\$61,940.00	\$0.00	\$61,940.00	\$9,356.14	\$52,583.86	\$9,356.14	\$0.00	\$52,583.86	\$9,356.14	\$9,356.14	\$0.00
37201	PASAJES TERRESTRES	\$61,940.00	\$0.00	\$61,940.00	\$9,356.14	\$52,583.86	\$9,356.14	\$0.00	\$52,583.86	\$9,356.14	\$9,356.14	\$0.00
37500	VIATICOS EN EL PAIS	\$595,450.00	\$0.00	\$595,450.00	\$150,750.00	\$444,700.00	\$150,750.00	\$0.00	\$444,700.00	\$150,750.00	\$150,750.00	\$0.00
37501	VIATICOS EN EL PAIS	\$466,350.00	\$0.00	\$466,350.00	\$101,250.00	\$365,100.00	\$101,250.00	\$0.00	\$365,100.00	\$101,250.00	\$101,250.00	\$0.00
37502	GASTOS DE CAMINO	\$129,100.00	\$0.00	\$129,100.00	\$49,500.00	\$79,600.00	\$49,500.00	\$0.00	\$79,600.00	\$49,500.00	\$49,500.00	\$0.00
37800	SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$106,900.00	\$0.00	\$106,900.00	\$47,462.38	\$59,437.62	\$47,462.38	\$0.00	\$59,437.62	\$47,462.38	\$47,462.38	\$0.00
37801	SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$106,900.00	\$0.00	\$106,900.00	\$47,462.38	\$59,437.62	\$47,462.38	\$0.00	\$59,437.62	\$47,462.38	\$47,462.38	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$52,000.00	\$37.00	\$52,037.00	\$13,732.67	\$38,304.33	\$13,732.67	\$0.00	\$38,304.33	\$13,732.67	\$13,732.67	\$0.00
37901	CUOTAS	\$52,000.00	\$37.00	\$52,037.00	\$13,732.67	\$38,304.33	\$13,732.67	\$0.00	\$38,304.33	\$13,732.67	\$13,732.67	\$0.00
38000	SERVICIOS OFICIALES	\$96,000.00	\$0.00	\$96,000.00	\$46,012.57	\$49,987.43	\$46,012.57	\$0.00	\$49,987.43	\$46,012.57	\$46,012.57	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$76,000.00	\$0.00	\$76,000.00	\$45,412.57	\$30,587.43	\$45,412.57	\$0.00	\$30,587.43	\$45,412.57	\$45,412.57	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$76,000.00	\$0.00	\$76,000.00	\$45,412.57	\$30,587.43	\$45,412.57	\$0.00	\$30,587.43	\$45,412.57	\$45,412.57	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$20,000.00	\$0.00	\$20,000.00	\$600.00	\$19,400.00	\$600.00	\$0.00	\$19,400.00	\$600.00	\$600.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$20,000.00	\$0.00	\$20,000.00	\$600.00	\$19,400.00	\$600.00	\$0.00	\$19,400.00	\$600.00	\$600.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$139,418.00	-\$13,156.00	\$126,262.00	\$34,356.00	\$91,906.00	\$34,356.00	\$0.00	\$91,906.00	\$34,356.00	\$34,356.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$139,418.00	-\$13,156.00	\$126,262.00	\$34,356.00	\$91,906.00	\$34,356.00	\$0.00	\$91,906.00	\$34,356.00	\$34,356.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39201	IMPUESTOS Y DERECHOS	\$139,418.00	-\$13,156.00	\$126,262.00	\$34,356.00	\$91,906.00	\$34,356.00	\$0.00	\$91,906.00	\$34,356.00	\$34,356.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDI	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$279,880.00	\$0.00	\$0.00	\$0.00
44100	AYUDAS SOCIALES A PERSONAS	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$0.00
44105	GASTOS POR SERVICIOS DE TRASLADO DE PERSONAS	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$209,880.00	\$0.00	\$0.00	\$0.00
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CALIFICACION	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
44204	FOMENTO DEPORTIVO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTAGIBLES	\$41,404.00	\$0.00	\$41,404.00	\$31,008.00	\$10,396.00	\$31,008.00	\$0.00	\$10,396.00	\$31,008.00	\$31,008.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$41,404.00	\$0.00	\$41,404.00	\$31,008.00	\$10,396.00	\$31,008.00	\$0.00	\$10,396.00	\$31,008.00	\$31,008.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERIA	\$11,000.00	-\$7,252.00	\$3,748.00	\$3,748.00	\$0.00	\$3,748.00	\$0.00	\$0.00	\$3,748.00	\$3,748.00	\$0.00
51101	MOBILIARIO	\$11,000.00	-\$7,252.00	\$3,748.00	\$3,748.00	\$0.00	\$3,748.00	\$0.00	\$0.00	\$3,748.00	\$3,748.00	\$0.00
51300	BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51301	BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	\$20,404.00	\$7,252.00	\$27,656.00	\$27,260.00	\$396.00	\$27,260.00	\$0.00	\$396.00	\$27,260.00	\$27,260.00	\$0.00
51501	BIENES INFORMATICOS	\$20,404.00	\$7,252.00	\$27,656.00	\$27,260.00	\$396.00	\$27,260.00	\$0.00	\$396.00	\$27,260.00	\$27,260.00	\$0.00
<b>Total</b>		<b>\$40,663,442.00</b>	<b>\$162,981.16</b>	<b>\$40,826,423.16</b>	<b>\$37,165,381.47</b>	<b>\$3,661,041.69</b>	<b>\$11,749,950.71</b>	<b>\$25,415,430.76</b>	<b>\$29,076,472.45</b>	<b>\$11,749,950.71</b>	<b>\$11,749,950.71</b>	<b>\$0.00</b>