

	Periodo	%	Acumulado	%
Ingresos				
<i>APORTACIONES</i>				
FEDERACION	1,155,706.00	42.84	18,774,475.92	62.62
ESTADO	611,998.50	22.69	5,099,754.58	17.01
SINIIGA	314,477.60	11.66	2,841,423.92	9.48
Total APORTACIONES	2,082,182.10	77.19	26,715,654.42	89.10
<i>RECUPERACION POR VTA.</i>				
RECUPER. ARETES PIHO	130,949.35	4.85	692,612.74	2.31
RECUPERACION OTROS	25,865.70	0.96	478,343.14	1.60
RECUPER. ARETES SINIIGA	20,181.51	0.75	313,105.25	1.04
RECUPER. OTROS SINIIGA	21,036.12	0.78	298,815.46	1.00
RECUPER. ARETES CASTRACION	365,822.00	13.56	1,042,987.00	3.48
OTROS INGRESOS	51,574.62	1.91	441,158.11	1.47
Total RECUPERACION POR VTA.	615,429.30	22.81	3,267,021.70	10.90
Total Ingresos	2,697,611.40	100.00	29,982,676.12	100.00
Egresos				
<i>GTS. DE OPERACION REALIZADOS</i>				
GTS. FEDERACION	1,940,624.09	71.94	16,800,532.86	56.03
GTS. ESTATAL	922,656.56	34.20	7,746,571.67	25.84
GTS. PRODUCTORES	405,469.08	15.03	645,899.33	2.15
GTS. SINIIGA	446,058.45	16.54	3,524,997.81	11.76
GTS. CASTRACION	74,947.84	2.78	785,034.04	2.62
COMPRA DE ARETES	0.00	0.00	1,569,216.19	5.23
PROYECTO BAÑOS LINEA	0.00	0.00	500,000.00	1.67
Total GTS. DE OPERACION REALIZADOS	3,789,756.02	140.49	31,572,251.90	105.30
Total Egresos	3,789,756.02	140.49	31,572,251.90	105.30
Utilidad (o Pérdida)	-1,092,144.62	-40.49	-1,589,575.78	-5.30