

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
Z3 INGRESOS POR VENTA DE BIENES Y PRESTACIÒN DE SEI	\$53,561,684.00	\$3,500,000.00	\$57,061,684.00	\$40,916,198.31	\$40,916,198.31	\$0.00	71.70 %
Promoción y Reconocimiento de la Actividad Docente	\$0.00	\$0.00	\$0.00	\$24,973,158.87	\$24,973,158.87	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$1,951,970.87	\$1,951,970.87	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$1,924,873.50	\$1,924,873.50	\$0.00	0.00 %
049 Plantel Nacoazari	\$0.00	\$0.00	\$0.00	\$790,057.53	\$790,057.53	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$1,422,648.89	\$1,422,648.89	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$1,961,254.00	\$1,961,254.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$1,151,672.66	\$1,151,672.66	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$1,011,019.75	\$1,011,019.75	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$25,624.59	\$25,624.59	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$3,851,623.40	\$3,851,623.40	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$2,171,099.31	\$2,171,099.31	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$1,486,640.52	\$1,486,640.52	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$3,901,460.40	\$3,901,460.40	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$2,130,838.45	\$2,130,838.45	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$1,192,375.00	\$1,192,375.00	\$0.00	0.00 %
Seguro Estudiantil	\$0.00	\$0.00	\$0.00	\$1,079,602.86	\$1,079,602.86	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$67,736.35	\$67,736.35	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$80,900.00	\$80,900.00	\$0.00	0.00 %
049 Plantel Nacoazari	\$0.00	\$0.00	\$0.00	\$24,461.80	\$24,461.80	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$63,734.10	\$63,734.10	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$186,892.00	\$186,892.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$57,082.95	\$57,082.95	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$41,200.00	\$41,200.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$2,493.67	\$2,493.67	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$149,422.83	\$149,422.83	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$76,178.99	\$76,178.99	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$42,889.65	\$42,889.65	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$182,400.00	\$182,400.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$58,462.52	\$58,462.52	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$45,748.00	\$45,748.00	\$0.00	0.00 %
Derecho a Exámen de Nivelación	\$0.00	\$0.00	\$0.00	\$63,900.00	\$63,900.00	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$21,450.00	\$21,450.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$18,700.00	\$18,700.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$12,800.00	\$12,800.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	0.00 %
Venta de Material Didactico	\$0.00	\$0.00	\$0.00	\$228,410.00	\$228,410.00	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$2,280.00	\$2,280.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$14,055.00	\$14,055.00	\$0.00	0.00 %
049 Plantel Nacozari	\$0.00	\$0.00	\$0.00	\$3,645.00	\$3,645.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$12,025.00	\$12,025.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$28,875.00	\$28,875.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$16,995.00	\$16,995.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$83,229.00	\$83,229.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$5,370.00	\$5,370.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$5,310.00	\$5,310.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$42,665.00	\$42,665.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$13,961.00	\$13,961.00	\$0.00	0.00 %
Reexpedición de Credenciales	\$0.00	\$0.00	\$0.00	\$985,764.68	\$985,764.68	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$59,666.00	\$59,666.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$82,700.00	\$82,700.00	\$0.00	0.00 %
049 Plantel Nacozari	\$0.00	\$0.00	\$0.00	\$24,466.77	\$24,466.77	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$62,002.30	\$62,002.30	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$122,900.00	\$122,900.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$35,192.95	\$35,192.95	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$41,000.00	\$41,000.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$1,690.24	\$1,690.24	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$158,970.24	\$158,970.24	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$80,081.99	\$80,081.99	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$39,937.76	\$39,937.76	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$182,450.00	\$182,450.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$50,056.43	\$50,056.43	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$44,650.00	\$44,650.00	\$0.00	0.00 %
Trámites y Elaboración de Títulos	\$0.00	\$0.00	\$0.00	\$963,634.63	\$963,634.63	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$31,966.85	\$31,966.85	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
049 Plantel Nacoazari	\$0.00	\$0.00	\$0.00	\$804.96	\$804.96	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$48,831.00	\$48,831.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$4,879.19	\$4,879.19	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$14,480.00	\$14,480.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$4,390.26	\$4,390.26	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$820,749.63	\$820,749.63	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$7,369.26	\$7,369.26	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$13,223.69	\$13,223.69	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$14,139.79	\$14,139.79	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
Derecho a Exámen General	\$0.00	\$0.00	\$0.00	\$243.54	\$243.54	\$0.00	0.00 %
049 Plantel Nacoazari	\$0.00	\$0.00	\$0.00	\$114.59	\$114.59	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$128.95	\$128.95	\$0.00	0.00 %
Expedición de Constancias	\$0.00	\$0.00	\$0.00	\$146,514.96	\$146,514.96	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$8,100.00	\$8,100.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$11,100.00	\$11,100.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$20,100.00	\$20,100.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$12,520.00	\$12,520.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$830.00	\$830.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$29,995.00	\$29,995.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$43,549.96	\$43,549.96	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00	0.00 %
Ingresos por Formacion Docente	\$0.00	\$0.00	\$0.00	-\$5,940.00	-\$5,940.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	-\$5,700.00	-\$5,700.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	-\$240.00	-\$240.00	\$0.00	0.00 %
Capacitación y Adiestramiento	\$0.00	\$0.00	\$0.00	\$1,811,931.64	\$1,811,931.64	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$39,400.00	\$39,400.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$129,550.00	\$129,550.00	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$209,690.00	\$209,690.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$430,650.00	\$430,650.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$32,700.00	\$32,700.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$74,905.06	\$74,905.06	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$224,840.00	\$224,840.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$69,568.00	\$69,568.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$18,390.00	\$18,390.00	\$0.00	0.00 %
517 Direccion General	\$0.00	\$0.00	\$0.00	\$544,238.58	\$544,238.58	\$0.00	0.00 %
Cursos de Actualización y Especialización	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	0.00 %
Servicios de Cafeteria	\$0.00	\$0.00	\$0.00	\$665,495.48	\$665,495.48	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$61,872.38	\$61,872.38	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$45,645.16	\$45,645.16	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$38,793.10	\$38,793.10	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$34,330.32	\$34,330.32	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$42,190.73	\$42,190.73	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$29,482.80	\$29,482.80	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$51,724.10	\$51,724.10	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$12,930.98	\$12,930.98	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$59,913.75	\$59,913.75	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$50,034.55	\$50,034.55	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$39,362.05	\$39,362.05	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$51,048.08	\$51,048.08	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$13,167.48	\$13,167.48	\$0.00	0.00 %
Servicio de copias e impresiones	\$0.00	\$0.00	\$0.00	\$246,201.30	\$246,201.30	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$25,099.00	\$25,099.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$34,261.00	\$34,261.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$6,291.00	\$6,291.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$18,585.00	\$18,585.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$5,778.00	\$5,778.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$5,120.00	\$5,120.00	\$0.00	0.00 %

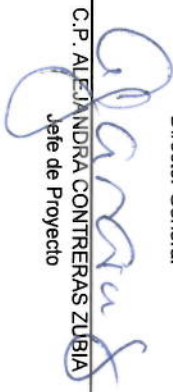
Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$51,111.80	\$51,111.80	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$99,955.50	\$99,955.50	\$0.00	0.00 %
Ingresos Diversos	\$53,561,684.00	\$3,500,000.00	\$57,061,684.00	\$5,124,510.61	\$5,124,510.61	\$0.00	8.98 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$86,363.63	\$86,363.63	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$73,454.50	\$73,454.50	\$0.00	0.00 %
049 Plantel Nacozari	\$0.00	\$0.00	\$0.00	\$1,038.20	\$1,038.20	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$435,773.00	\$435,773.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$41,421.64	\$41,421.64	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$139,275.94	\$139,275.94	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$91,346.00	\$91,346.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$62.53	\$62.53	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$508,456.00	\$508,456.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$3,060.00	\$3,060.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$36,502.17	\$36,502.17	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$27,940.00	\$27,940.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$23,580.00	\$23,580.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$52,598.00	\$52,598.00	\$0.00	0.00 %
517 Direccion General	\$53,561,684.00	\$3,500,000.00	\$57,061,684.00	\$3,603,639.00	\$3,603,639.00	\$0.00	6.31 %
Recuperación por Responsabilidades	\$0.00	\$0.00	\$0.00	\$26,765.00	\$26,765.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$26,765.00	\$26,765.00	\$0.00	0.00 %
Adquisición y Reposición de Recursos Tecnológicos	\$0.00	\$0.00	\$0.00	\$4,606,799.74	\$4,606,799.74	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$333,721.05	\$333,721.05	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$328,080.00	\$328,080.00	\$0.00	0.00 %
049 Plantel Nacozari	\$0.00	\$0.00	\$0.00	\$130,115.15	\$130,115.15	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$352,302.71	\$352,302.71	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$255,770.00	\$255,770.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$180,990.81	\$180,990.81	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$188,945.00	\$188,945.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$4,341.76	\$4,341.76	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$752,734.90	\$752,734.90	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$375,407.45	\$375,407.45	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$283,883.60	\$283,883.60	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$849,555.00	\$849,555.00	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$347,202.31	\$347,202.31	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$223,750.00	\$223,750.00	\$0.00	0.00 %
Aportación para el desarrollo de proyectos de apoyo a estudi	\$0.00	\$0.00	\$0.00	-\$2,195.00	-\$2,195.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	-\$995.00	-\$995.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	-\$1,200.00	-\$1,200.00	\$0.00	0.00 %
79	OTROS INGRESOS Y BENEFICIOS:	\$0.00	\$0.00	\$210,098.97	\$210,098.97	\$0.00	0.00 %
79-01	INTERESES GANADOS DE TITULOS, VALORES Y DEMERSI	\$0.00	\$0.00	\$108,407.47	\$108,407.47	\$0.00	0.00 %
	INTERESES GANADOS DE VALORES, CRÉDITOS, BONC	\$0.00	\$0.00	\$108,407.47	\$108,407.47	\$0.00	0.00 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$101,691.50	\$101,691.50	\$0.00	0.00 %
	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$101,691.50	\$101,691.50	\$0.00	0.00 %
	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$101,691.50	\$101,691.50	\$0.00	0.00 %
	Donativos en efectivo	\$0.00	\$0.00	\$101,691.50	\$101,691.50	\$0.00	0.00 %
	140 Plantel Navojoa	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00 %
	148 Plantel Caborca	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	0.00 %
	179 Plantel Hermosillo III	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
	253 Plantel Agua Prieta	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	0.00 %
	264 Plantel Magdalena	\$0.00	\$0.00	\$33,059.54	\$33,059.54	\$0.00	0.00 %
	517 Dirección General	\$0.00	\$0.00	\$26,881.96	\$26,881.96	\$0.00	0.00 %
93	SUBSIDIOS Y SUBVENCIONES	\$399,410,233.00	\$399,217,867.33	\$275,460,907.33	\$275,460,907.33	\$0.00	69.69 %
	SUBSIDIO FEDERAL	\$234,758,379.00	\$233,195,239.84	\$161,539,407.33	\$161,539,407.33	\$0.00	69.27 %
	CAPITULO 1000	\$223,551,539.00	\$221,988,399.84	\$149,994,292.84	\$149,994,292.84	\$0.00	67.56 %
	CAPITULO 3000	\$11,206,840.00	\$11,206,840.00	\$8,674,341.00	\$8,674,341.00	\$0.00	77.40 %
	FONDO U080	\$0.00	\$0.00	\$2,870,773.49	\$2,870,773.49	\$0.00	0.00 %
	SUBSIDIO ESTATAL	\$154,651,854.00	\$162,022,627.49	\$113,921,500.00	\$113,921,500.00	\$0.00	70.31 %
	CAPITULO 1000	\$152,818,038.00	\$155,688,811.49	\$109,421,500.00	\$109,421,500.00	\$0.00	70.28 %
	CAPITULO 3000	\$1,833,816.00	\$6,333,816.00	\$4,500,000.00	\$4,500,000.00	\$0.00	71.04 %
Total	\$442,971,917.00	\$9,307,634.33	\$452,279,551.33	\$316,587,204.61	\$316,587,204.61	\$0.00	69.99 %

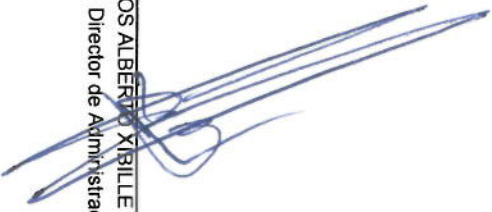
Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
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LIC. FRANCISCO CARLOS SILVA TOLEDO
Director General



C.P. ALEXANDRA CONTRERAS ZUBIA
Jefe de Proyecto



LIC. CARLOS ALBERTO XIBILLE BUSTAMANTE
Director de Administración