

# COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA

## ESTADO DE SONORA

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2019

Utr. accontres.  
Rep. rptEstadoPresupuestoEjercios

Fecha y hora de Impresión | 09/oct/2019 03:04 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SERVICIOS PERSONALES</b>	<b>\$396,750,101.00</b>	<b>\$1,307,534.33</b>	<b>\$398,057,735.33</b>	<b>\$390,185,037.69</b>	<b>\$7,872,697.64</b>	<b>\$279,575,259.46</b>	<b>\$110,609,779.23</b>	<b>\$118,482,479.87</b>	<b>\$279,575,259.46</b>	<b>\$284,315,275.74</b>	<b>\$15,259,983.72</b>
10000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$196,009,727.16	-\$9,411,118.72	\$186,598,608.44	\$180,284,389.44	\$6,314,219.00	\$136,717,577.53	\$43,566,811.91	\$49,981,030.91	\$136,717,577.53	\$136,717,577.53	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$196,009,727.16	-\$9,411,118.72	\$186,598,608.44	\$180,284,389.44	\$6,314,219.00	\$136,717,577.53	\$43,566,811.91	\$49,981,030.91	\$136,717,577.53	\$136,717,577.53	\$0.00
11301 SUELDOS	\$187,868,621.12	-\$9,449,835.33	\$178,418,785.79	\$172,118,523.31	\$6,300,262.48	\$129,374,682.10	\$42,743,841.21	\$49,044,103.69	\$129,374,682.10	\$129,374,682.10	\$0.00
11305 COMPENSACION POR RIESGOS PROFESIONALES	\$111,888.00	\$5,006.00	\$116,894.00	\$115,144.00	\$1,750.00	\$89,188.00	\$29,956.00	\$27,706.00	\$89,188.00	\$89,188.00	\$0.00
11306 RIESGO LABORAL	\$7,888,818.04	\$8,035.61	\$7,896,853.65	\$7,884,647.13	\$12,206.52	\$7,127,182.43	\$757,464.70	\$769,671.22	\$7,127,182.43	\$7,127,182.43	\$0.00
11307 AYUDA PARA HABITACION	\$140,400.00	\$25,675.00	\$166,075.00	\$166,075.00	\$0.00	\$126,525.00	\$39,550.00	\$39,550.00	\$126,525.00	\$126,525.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$101,287,185.12	\$3,763.97	\$101,270,948.09	\$101,043,860.38	\$226,988.71	\$62,475,510.42	\$38,567,449.96	\$38,794,438.67	\$62,475,510.42	\$62,475,510.42	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$59,128,221.55	-\$596,475.55	\$58,591,746.00	\$58,364,757.29	\$226,988.71	\$48,145,150.80	\$10,219,606.49	\$10,446,595.20	\$48,145,150.80	\$48,145,150.80	\$0.00
13101 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$59,128,221.55	-\$596,475.55	\$58,591,746.00	\$58,364,757.29	\$226,988.71	\$48,145,150.80	\$10,219,606.49	\$10,446,595.20	\$48,145,150.80	\$48,145,150.80	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$41,074,563.57	\$28,798.52	\$41,103,353.09	\$41,103,353.09	\$0.00	\$13,004,466.29	\$28,098,886.80	\$28,098,886.80	\$13,004,466.29	\$13,004,466.29	\$0.00
13201 PRIMAS DE VACACIONES Y DOMINICAL	\$14,512,915.41	\$3,795.11	\$14,516,710.52	\$14,516,710.52	\$0.00	\$10,174,712.13	\$4,341,998.39	\$4,341,998.39	\$10,174,712.13	\$10,174,712.13	\$0.00
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$23,617,372.42	\$24,994.41	\$23,642,366.83	\$23,642,366.83	\$0.00	\$293,418.57	\$23,348,948.26	\$23,348,948.26	\$293,418.57	\$293,418.57	\$0.00
13203 COMPENSACION POR AJUSTE DE CALENDARIO	\$2,944,275.74	\$0.00	\$2,944,275.74	\$2,944,275.74	\$0.00	\$2,536,335.59	\$407,940.15	\$407,940.15	\$2,536,335.59	\$2,536,335.59	\$0.00
13400 COMPENSACIONES	\$1,064,400.00	\$511,450.00	\$1,575,850.00	\$1,575,850.00	\$0.00	\$1,326,893.33	\$248,956.67	\$248,956.67	\$1,326,893.33	\$1,326,893.33	\$0.00
13403 ESTIMULOS AL PERSONAL DE CONFIANZA	\$1,064,400.00	\$511,450.00	\$1,575,850.00	\$1,575,850.00	\$0.00	\$1,326,893.33	\$248,956.67	\$248,956.67	\$1,326,893.33	\$1,326,893.33	\$0.00
14000 SEGURIDAD SOCIAL	\$48,787,441.78	\$4,641,010.83	\$54,428,452.61	\$53,774,106.50	\$654,346.11	\$31,919,715.62	\$21,854,390.88	\$22,508,736.99	\$31,919,715.62	\$16,659,731.90	\$15,259,983.72
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$33,253,554.14	\$426,873.42	\$33,680,427.56	\$33,253,554.14	\$426,873.42	\$17,439,063.70	\$15,814,490.44	\$16,241,463.86	\$17,439,063.70	\$10,963,101.91	\$6,475,961.79
14101 APORTACIONES AL ISSSTE	\$25,161,888.74	\$323,843.67	\$25,485,732.41	\$25,161,888.74	\$323,843.67	\$13,526,091.33	\$11,635,797.41	\$11,959,641.08	\$13,526,091.33	\$10,963,101.91	\$2,562,989.42
14105 APORTACIONES AL SEGURO DE CESANTIA DE EDAD	\$8,091,665.40	\$103,128.75	\$8,194,794.15	\$8,091,665.40	\$103,128.75	\$3,912,972.37	\$4,176,893.03	\$4,281,822.78	\$3,912,972.37	\$3,912,972.37	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$9,771,291.48	\$162,409.07	\$9,933,700.55	\$9,771,291.48	\$162,409.07	\$6,162,163.47	\$3,609,128.01	\$3,771,537.08	\$6,162,163.47	\$6,162,163.47	\$0.00
14201 APORTACIONES AL FOVISSSTE	\$9,771,291.48	\$162,409.07	\$9,933,700.55	\$9,771,291.48	\$162,409.07	\$6,162,163.47	\$3,609,128.01	\$3,771,537.08	\$6,162,163.47	\$6,162,163.47	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$4,162,475.16	\$436,076.86	\$4,598,552.02	\$4,533,888.40	\$64,663.62	\$3,098,738.43	\$1,434,849.97	\$1,499,813.59	\$3,098,738.43	\$476,879.97	\$2,621,858.46
14301 APORTACIONES AL SISTEMA PARA EL RETIRO	\$3,823,892.40	\$84,963.62	\$3,908,856.02	\$3,888,856.02	\$64,999.99	\$2,464,865.13	\$1,359,027.27	\$1,423,990.89	\$2,464,865.13	\$0.00	\$2,464,865.13
14302 DEPOSITOS PARA EL AHORRO SOLIDARIO	\$338,582.76	\$371,113.24	\$709,696.00	\$709,696.00	\$0.00	\$633,873.30	\$75,822.70	\$75,822.70	\$633,873.30	\$476,879.97	\$156,993.33
14400 APORTACIONES PARA SEGUROS	\$2,600,121.00	\$3,615,551.48	\$6,215,672.48	\$6,215,672.48	\$0.00	\$5,219,750.02	\$995,922.46	\$995,922.46	\$5,219,750.02	\$5,219,750.02	\$0.00
14403 OTRAS APORTACIONES DE SEGUROS COLECTIVOS	\$2,078,893.92	\$3,615,551.48	\$5,694,445.40	\$5,694,445.40	\$0.00	\$4,941,185.49	\$753,259.91	\$753,259.91	\$4,941,185.49	\$4,941,185.49	\$0.00
14405 APORTACIONES PARA EL SEGURO COLECTIVO DE FAMILIARES	\$521,227.08	\$0.00	\$521,227.08	\$521,227.08	\$0.00	\$276,564.53	\$242,662.55	\$242,662.55	\$276,564.53	\$276,564.53	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$38,989,566.62	\$4,278,866.55	\$43,268,433.17	\$42,817,527.19	\$450,905.98	\$39,792,893.04	\$3,024,736.15	\$3,475,541.13	\$39,792,893.04	\$39,792,893.04	\$0.00
15100 APORTACIONES PARA EL FONDO DE AHORRO Y FONDOS DE INVERSIÓN	\$276,000.00	\$122,504.49	\$398,504.49	\$398,504.49	\$0.00	\$328,854.49	\$69,650.00	\$69,650.00	\$328,854.49	\$328,854.49	\$0.00
15101 APORTACIONES AL FONDO DE AHORRO DE LOS TRABAJADORES	\$276,000.00	\$122,504.49	\$398,504.49	\$398,504.49	\$0.00	\$328,854.49	\$69,650.00	\$69,650.00	\$328,854.49	\$328,854.49	\$0.00
15200 INDEMNIZACIONES	\$4,063,559.58	\$5,446.49	\$4,119,006.07	\$4,119,006.07	\$4,104,672.88	\$4,068,029.60	\$36,643.28	\$50,976.47	\$4,068,029.60	\$4,068,029.60	\$0.00
15202 PAGO DE LIQUIDACIONES	\$4,063,559.58	\$5,446.49	\$4,119,006.07	\$4,119,006.07	\$4,104,672.88	\$4,068,029.60	\$36,643.28	\$50,976.47	\$4,068,029.60	\$4,068,029.60	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$22,424,045.60	\$2,106,835.35	\$24,530,880.95	\$24,517,906.70	\$12,974.25	\$19,775,676.56	\$4,742,230.14	\$4,755,204.39	\$19,775,676.56	\$19,775,676.56	\$0.00
15404 DIAS ECONOMICOS Y DE DESCANSO OBLIGATORIO	\$4,934,136.92	\$0.00	\$4,934,136.92	\$4,934,136.92	\$0.00	\$2,908,699.08	\$2,025,437.84	\$2,025,437.84	\$2,908,699.08	\$2,908,699.08	\$0.00



# COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA

## ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO A 30/SEPT/2019

Ucr: rconteras  
Rep: rptEstadoPresupuestoEjercicios

Fecha y hora de Impresión | 03/04 p. m. | 03/04 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigiente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15409 BONO PARA DESPENSA	\$8,119,222.80	\$471.74	\$8,119,694.54	\$8,110,666.49	\$9,038.05	\$7,077,179.69	\$1,033,476.80	\$1,042,514.85	\$7,077,179.69	\$7,077,179.69	\$0.00
15413 AYUDA PARA GUARDERIA A MADRES TRABAJADOR	\$1,073,860.00	\$72,570.00	\$1,146,430.00	\$1,146,430.00	\$0.00	\$1,146,430.00	\$1,146,430.00	\$1,146,430.00	\$1,146,430.00	\$1,146,430.00	\$0.00
15416 APOYO PARA UTILS ESCOLARES	\$1,162,972.68	\$751,551.11	\$1,914,523.79	\$1,910,637.59	\$3,886.20	\$1,808,908.66	\$1,019,228.93	\$1,056,615.13	\$1,808,908.66	\$1,808,908.66	\$0.00
15417 APOYO PARA DESARROLLO Y CAPACITACION	\$7,104,000.00	\$814,778.94	\$7,918,778.94	\$7,918,778.94	\$0.00	\$6,220,959.88	\$1,697,819.06	\$1,697,819.06	\$6,220,959.88	\$6,220,959.88	\$0.00
15419 AYUDA PARA SERVICIO DE TRANSPORTE	\$156,000.00	\$156,547.00	\$312,547.00	\$312,297.00	\$250.00	\$451,996.33	-\$139,699.33	-\$139,449.33	\$451,996.33	\$451,996.33	\$0.00
15421 BONO DE DIA DE MADRES	\$649,833.21	\$211,752.23	\$861,585.44	\$861,585.44	\$0.00	\$834,362.36	\$27,223.08	\$27,223.08	\$834,362.36	\$834,362.36	\$0.00
15424 BONO DEL DIA DEL PADRE	\$189,999.99	\$89,164.33	\$289,164.32	\$289,164.32	\$0.00	\$309,385.56	-\$20,221.24	-\$20,221.24	\$309,385.56	\$309,385.56	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$12,225,961.44	\$1,994,079.22	\$14,220,040.66	\$13,796,543.12	\$423,497.54	\$15,620,330.39	-\$1,823,787.27	-\$1,400,289.73	\$15,620,330.39	\$15,620,330.39	\$0.00
15901 OTRAS PRESTACIONES	\$12,225,961.44	\$1,994,079.22	\$14,220,040.66	\$13,796,543.12	\$423,497.54	\$15,620,330.39	-\$1,823,787.27	-\$1,400,289.73	\$15,620,330.39	\$15,620,330.39	\$0.00
17000 PAGOS DE ESTIMULOS A SERVIDORES PUBLICOS	\$10,696,180.32	\$1,795,112.70	\$12,491,293.02	\$12,264,954.18	\$226,338.84	\$8,668,564.85	\$3,596,389.33	\$3,822,728.17	\$8,668,564.85	\$8,668,564.85	\$0.00
17100 ESTIMULOS	\$10,696,180.32	\$1,795,112.70	\$12,491,293.02	\$12,264,954.18	\$226,338.84	\$8,668,564.85	\$3,596,389.33	\$3,822,728.17	\$8,668,564.85	\$8,668,564.85	\$0.00
17101 ESTIMULO POR PRODUCTIVIDAD Y EFICIENCIA	\$1,359,705.60	\$176,419.86	\$1,536,125.46	\$1,536,125.46	\$0.00	\$1,290,507.18	\$245,618.28	\$245,618.28	\$1,290,507.18	\$1,290,507.18	\$0.00
17102 ESTIMULOS AL PERSONAL	\$6,111,986.04	\$221,664.84	\$6,333,650.88	\$6,111,322.04	\$322,328.84	\$4,328,071.27	\$1,783,240.77	\$2,009,579.61	\$4,328,071.27	\$4,328,071.27	\$0.00
17104 BONO POR PUNTUALIDAD	\$3,220,488.68	\$1,397,028.00	\$4,617,516.68	\$4,617,516.68	\$0.00	\$3,049,986.40	\$1,567,530.28	\$1,567,530.28	\$3,049,986.40	\$3,049,986.40	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$6,611,853.32</b>	<b>\$1,375,929.96</b>	<b>\$7,987,783.28</b>	<b>\$6,283,554.58</b>	<b>\$1,704,228.70</b>	<b>\$6,283,554.58</b>	<b>\$697.68</b>	<b>\$1,704,228.38</b>	<b>\$6,283,554.58</b>	<b>\$6,103,728.46</b>	<b>\$179,128.44</b>
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$2,889,056.65	\$601,984.10	\$3,491,040.75	\$2,667,507.47	\$823,533.28	\$2,666,803.79	\$897.68	\$823,533.28	\$2,666,803.79	\$2,657,231.12	\$109,482.67
21100 MATERIALES, UTILS Y EQUIPOS MENORES DE OFI	\$1,358,317.60	\$303,397.34	\$1,661,714.94	\$1,301,684.37	\$360,030.57	\$1,301,684.37	\$0.00	\$360,030.57	\$1,296,474.40	\$1,221,064.86	\$80,619.51
21101 MATERIALES, UTILS Y EQUIPOS MENORES DE OFI	\$1,358,317.60	\$303,397.34	\$1,661,714.94	\$1,301,684.37	\$360,030.57	\$1,301,684.37	\$0.00	\$360,030.57	\$1,296,474.40	\$1,221,064.86	\$80,619.51
21200 MATERIALES Y UTILS DE IMPRESION Y REPRODUC	\$395,560.00	\$26,336.34	\$421,896.34	\$369,791.83	\$52,104.51	\$369,791.83	\$0.00	\$52,104.51	\$369,791.83	\$363,349.19	\$6,442.64
21201 MATERIALES Y UTILS DE IMPRESION Y REPRODUC	\$395,560.00	\$26,336.34	\$421,896.34	\$369,791.83	\$52,104.51	\$369,791.83	\$0.00	\$52,104.51	\$369,791.83	\$363,349.19	\$6,442.64
21400 MATERIALES, UTILS Y EQUIPOS MENORES DE TEC	\$7,000.00	-\$2,208.98	\$4,791.02	\$2,363.02	\$2,428.00	\$2,363.02	\$0.00	\$2,428.00	\$2,363.02	\$2,363.02	\$0.00
21401 MATERIALES Y UTILS PARA EL PROCESAMIENTO C	\$7,000.00	-\$2,208.98	\$4,791.02	\$2,363.02	\$2,428.00	\$2,363.02	\$0.00	\$2,428.00	\$2,363.02	\$2,363.02	\$0.00
21500 MATERIAL IMPRESO E INFORMACION DIGITAL	\$148,488.86	\$0.00	\$148,488.86	\$0.00	\$148,488.86	\$0.00	\$0.00	\$148,488.86	\$0.00	\$0.00	\$0.00
21501 MATERIAL PARA INFORMACION	\$148,488.86	\$0.00	\$148,488.86	\$0.00	\$148,488.86	\$0.00	\$0.00	\$148,488.86	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$871,828.77	\$229,480.05	\$1,101,308.82	\$889,437.93	\$212,868.89	\$887,740.25	\$897.68	\$213,566.57	\$887,377.95	\$865,319.73	\$22,420.52
21601 MATERIAL DE LIMPIEZA	\$871,828.77	\$229,480.05	\$1,101,308.82	\$889,437.93	\$212,868.89	\$887,740.25	\$897.68	\$213,566.57	\$887,377.95	\$865,319.73	\$22,420.52
21700 MATERIALES Y UTILS DE ENSEÑANZA	\$80,081.42	\$42,807.35	\$122,888.77	\$76,361.32	\$46,527.45	\$76,361.32	\$0.00	\$46,527.45	\$76,361.32	\$76,361.32	\$0.00
21701 MATERIALES EDUCATIVOS	\$80,081.42	\$42,807.35	\$122,888.77	\$76,361.32	\$46,527.45	\$76,361.32	\$0.00	\$46,527.45	\$76,361.32	\$76,361.32	\$0.00
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$26,781.00	\$2,082.00	\$28,863.00	\$28,863.00	\$0.00	\$28,863.00	\$0.00	\$28,863.00	\$28,863.00	\$28,863.00	\$0.00
21801 PLACAS, ENGOMADOS, CALCOMANIAS Y HOLOGRAFI	\$26,781.00	\$2,082.00	\$28,863.00	\$28,863.00	\$0.00	\$28,863.00	\$0.00	\$28,863.00	\$28,863.00	\$28,863.00	\$0.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$842,745.00</b>	<b>\$33,422.35</b>	<b>\$876,167.35</b>	<b>\$646,391.61</b>	<b>\$229,775.74</b>	<b>\$646,391.61</b>	<b>\$0.00</b>	<b>\$229,775.74</b>	<b>\$646,391.61</b>	<b>\$629,823.81</b>	<b>\$16,767.80</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$823,418.06	\$1,294.09	\$824,712.15	\$597,376.08	\$227,334.07	\$597,376.08	\$0.00	\$227,334.07	\$597,376.08	\$580,610.28	\$4,503.80
22105 PRODUCTOS ALIMENTICIOS PARA PERSONAS DE RI	\$666,966.34	\$15,321.93	\$682,288.27	\$519,521.38	\$152,766.89	\$519,521.38	\$0.00	\$152,766.89	\$519,521.38	\$519,017.58	\$4,503.80
22106 ADQUISICION DE AGUA POTABLE	\$166,451.72	-\$14,027.84	\$152,423.88	\$77,856.70	\$74,567.18	\$77,856.70	\$0.00	\$74,567.18	\$77,856.70	\$65,992.70	\$12,264.00
22200 PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$600.00	\$17,576.00	\$18,176.00	\$17,575.00	\$601.00	\$17,575.00	\$0.00	\$601.00	\$17,575.00	\$17,575.00	\$0.00

**COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA**  
**ESTADO DE SONORA**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019**

Usr: acontretra  
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 03/04 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22201 ALIMENTACION DE ANIMALES	\$600.00	\$17,576.00	\$18,176.00	\$17,575.00	\$601.00	\$17,575.00	\$0.00	\$601.00	\$17,575.00	\$17,575.00	\$0.00
22900 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$18,726.94	\$14,552.26	\$33,279.20	\$31,438.53	\$1,840.67	\$31,438.53	\$0.00	\$1,840.67	\$31,438.53	\$31,438.53	\$0.00
22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$18,726.94	\$14,552.26	\$33,279.20	\$31,438.53	\$1,840.67	\$31,438.53	\$0.00	\$1,840.67	\$31,438.53	\$31,438.53	\$0.00
23000 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$516,000.00	\$33,831.18	\$549,831.18	\$407,470.96	\$142,360.22	\$407,470.96	\$0.00	\$142,360.22	\$393,315.12	\$392,576.28	\$14,894.68
23900 OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA I	\$516,000.00	\$33,831.18	\$549,831.18	\$407,470.96	\$142,360.22	\$407,470.96	\$0.00	\$142,360.22	\$393,315.12	\$392,576.28	\$14,894.68
23901 OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA I	\$516,000.00	\$33,831.18	\$549,831.18	\$407,470.96	\$142,360.22	\$407,470.96	\$0.00	\$142,360.22	\$393,315.12	\$392,576.28	\$14,894.68
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$728,325.54	\$421,942.27	\$1,150,267.81	\$839,260.78	\$311,007.13	\$839,260.78	\$0.00	\$311,007.13	\$839,260.78	\$803,477.89	\$35,782.89
24100 PRODUCTOS MINERALES NO METALICOS	\$5,000.00	\$5,937.53	\$10,937.53	\$11,025.39	-\$87.86	\$11,025.39	\$0.00	-\$87.86	\$11,025.39	\$11,025.39	\$0.00
24101 PRODUCTOS MINERALES NO METALICOS	\$5,000.00	\$5,937.53	\$10,937.53	\$11,025.39	-\$87.86	\$11,025.39	\$0.00	-\$87.86	\$11,025.39	\$11,025.39	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	\$5,022.61	\$10,022.61	\$9,897.04	\$125.57	\$9,897.04	\$0.00	\$125.57	\$9,897.04	\$9,897.04	\$0.00
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	\$5,022.61	\$10,022.61	\$9,897.04	\$125.57	\$9,897.04	\$0.00	\$125.57	\$9,897.04	\$9,897.04	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	-\$2,389.50	\$2,610.50	\$2,608.29	\$2.21	\$2,608.29	\$0.00	\$2.21	\$2,608.29	\$2,608.29	\$0.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	-\$2,389.50	\$2,610.50	\$2,608.29	\$2.21	\$2,608.29	\$0.00	\$2.21	\$2,608.29	\$2,608.29	\$0.00
24600 MATERIAL ELECTRICO Y ELECTRONICO	\$300,000.00	\$23,359.27	\$323,359.27	\$256,623.16	\$66,736.11	\$256,623.16	\$0.00	\$66,736.11	\$256,623.16	\$250,427.35	\$6,201.81
24601 MATERIAL ELECTRICO Y ELECTRONICO	\$300,000.00	\$23,359.27	\$323,359.27	\$256,623.16	\$66,736.11	\$256,623.16	\$0.00	\$66,736.11	\$256,623.16	\$250,427.35	\$6,201.81
24700 ARTICULOS METALICOS PARA LA CONSTRUCCION	\$7,000.00	\$19,169.25	\$26,169.25	\$25,290.18	\$879.07	\$25,290.18	\$0.00	\$879.07	\$25,290.18	\$25,290.18	\$0.00
24701 ARTICULOS METALICOS PARA LA CONSTRUCCION	\$7,000.00	\$19,169.25	\$26,169.25	\$25,290.18	\$879.07	\$25,290.18	\$0.00	\$879.07	\$25,290.18	\$25,290.18	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$58,723.34	\$8,371.21	\$67,094.55	\$43,627.18	\$23,467.37	\$43,627.18	\$0.00	\$23,467.37	\$43,627.18	\$43,627.18	\$0.00
24801 MATERIALES COMPLEMENTARIOS	\$58,723.34	\$8,371.21	\$67,094.55	\$43,627.18	\$23,467.37	\$43,627.18	\$0.00	\$23,467.37	\$43,627.18	\$43,627.18	\$0.00
24900 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$348,202.20	\$362,472.00	\$710,674.20	\$490,189.54	\$220,484.66	\$490,189.54	\$0.00	\$220,484.66	\$460,608.46	\$29,581.08	\$29,581.08
24901 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$348,202.20	\$362,472.00	\$710,674.20	\$490,189.54	\$220,484.66	\$490,189.54	\$0.00	\$220,484.66	\$460,608.46	\$29,581.08	\$29,581.08
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$9,000.00	\$3,853.58	\$12,853.58	\$7,787.31	\$5,066.27	\$7,787.31	\$0.00	\$5,066.27	\$7,787.31	\$7,787.31	\$0.00
25100 PRODUCTOS QUIMICOS BASICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25101 PRODUCTOS QUIMICOS BASICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMI	\$3,000.00	\$1,503.45	\$4,503.45	\$2,437.43	\$2,066.02	\$2,437.43	\$0.00	\$2,066.02	\$2,437.43	\$2,437.43	\$0.00
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMI	\$3,000.00	\$1,503.45	\$4,503.45	\$2,437.43	\$2,066.02	\$2,437.43	\$0.00	\$2,066.02	\$2,437.43	\$2,437.43	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$3,000.00	\$2,350.13	\$5,350.13	\$5,349.88	\$0.25	\$5,349.88	\$0.00	\$0.25	\$5,349.88	\$5,349.88	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$3,000.00	\$2,350.13	\$5,350.13	\$5,349.88	\$0.25	\$5,349.88	\$0.00	\$0.25	\$5,349.88	\$5,349.88	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$639,315.69	\$149,459.30	\$788,774.99	\$635,286.94	\$152,488.05	\$635,286.94	\$0.00	\$152,488.05	\$635,286.94	\$633,086.54	\$2,200.40
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$639,315.69	\$149,459.30	\$788,774.99	\$635,286.94	\$152,488.05	\$635,286.94	\$0.00	\$152,488.05	\$635,286.94	\$633,086.54	\$2,200.40
26101 COMBUSTIBLES	\$828,315.69	\$120,311.39	\$748,627.08	\$602,056.74	\$146,570.34	\$602,056.74	\$0.00	\$146,570.34	\$602,056.74	\$599,865.34	\$2,200.40
26102 LUBRICANTES Y ADITIVOS	\$10,000.00	\$29,147.91	\$39,147.91	\$33,230.20	\$5,917.71	\$33,230.20	\$0.00	\$5,917.71	\$33,230.20	\$33,230.20	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$45,770.06	-\$842.61	\$45,227.45	\$33,068.59	\$12,158.86	\$33,068.59	\$0.00	\$12,158.86	\$33,068.59	\$33,068.59	\$0.00
27100 VESTUARIO Y UNIFORMES	\$20,428.89	\$8,023.23	\$28,452.12	\$22,390.40	\$6,061.72	\$22,390.40	\$0.00	\$6,061.72	\$22,390.40	\$22,390.40	\$0.00
27101 VESTUARIOS Y UNIFORMES	\$20,428.89	\$8,023.23	\$28,452.12	\$22,390.40	\$6,061.72	\$22,390.40	\$0.00	\$6,061.72	\$22,390.40	\$22,390.40	\$0.00



# COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA

## ESTADO DE SONORA

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019

Ur: acontreas  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 03/04 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
27200 PRENAS DE SEGURIDAD Y PROTECCION PERSON/	\$7,000.00	-\$5,966.69	\$1,033.31	\$1,033.31	\$0.00	\$1,033.31	\$0.00	\$0.00	\$1,033.31	\$1,033.31	\$0.00
27201 PRENAS DE SEGURIDAD Y PROTECCION PERSON/	\$7,000.00	-\$5,966.69	\$1,033.31	\$1,033.31	\$0.00	\$1,033.31	\$0.00	\$0.00	\$1,033.31	\$1,033.31	\$0.00
27300 ARTICULOS DEPORTIVOS	\$18,941.17	-\$2,599.15	\$15,742.02	\$9,644.88	\$6,097.14	\$9,644.88	\$0.00	\$6,097.14	\$9,644.88	\$9,644.88	\$0.00
27301 ARTICULOS DEPORTIVOS	\$18,941.17	-\$2,599.15	\$15,742.02	\$9,644.88	\$6,097.14	\$9,644.88	\$0.00	\$6,097.14	\$9,644.88	\$9,644.88	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$943,043.38	\$132,069.69	\$1,075,113.07	\$1,046,786.92	\$28,324.15	\$1,046,786.92	\$0.00	\$28,324.15	\$1,046,786.92	\$1,046,786.92	\$0.00
29100 HERRAMIENTAS MENORES	\$9,291.30	\$68,242.68	\$77,533.98	\$73,905.86	\$3,628.12	\$73,905.86	\$0.00	\$3,628.12	\$73,905.86	\$73,905.86	\$0.00
29101 HERRAMIENTAS MENORES	\$9,291.30	\$68,242.68	\$77,533.98	\$73,905.86	\$3,628.12	\$73,905.86	\$0.00	\$3,628.12	\$73,905.86	\$73,905.86	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$62,015.78	\$28,789.90	\$90,799.68	\$80,523.44	\$10,276.24	\$80,523.44	\$0.00	\$10,276.24	\$80,523.44	\$80,523.44	\$0.00
29201 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$62,015.78	\$28,789.90	\$90,799.68	\$80,523.44	\$10,276.24	\$80,523.44	\$0.00	\$10,276.24	\$80,523.44	\$80,523.44	\$0.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$28,402.55	-\$13,803.41	\$14,599.14	\$13,715.37	\$883.77	\$13,715.37	\$0.00	\$883.77	\$13,715.37	\$13,715.37	\$0.00
29301 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$28,402.55	-\$13,803.41	\$14,599.14	\$13,715.37	\$883.77	\$13,715.37	\$0.00	\$883.77	\$13,715.37	\$13,715.37	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$752,705.85	\$76,565.09	\$829,270.94	\$829,270.68	\$0.26	\$829,270.68	\$0.00	\$0.26	\$829,270.68	\$829,270.68	\$0.00
29401 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$752,705.85	\$76,565.09	\$829,270.94	\$829,270.68	\$0.26	\$829,270.68	\$0.00	\$0.26	\$829,270.68	\$829,270.68	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$72,625.90	-\$22,217.62	\$50,408.28	\$46,285.97	\$4,122.31	\$46,285.97	\$0.00	\$4,122.31	\$46,285.97	\$46,285.97	\$0.00
29601 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$72,625.90	-\$22,217.62	\$50,408.28	\$46,285.97	\$4,122.31	\$46,285.97	\$0.00	\$4,122.31	\$46,285.97	\$46,285.97	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$18,000.00	-\$5,500.95	\$12,499.05	\$3,085.60	\$9,413.45	\$3,085.60	\$0.00	\$9,413.45	\$3,085.60	\$3,085.60	\$0.00
29801 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$18,000.00	-\$5,500.95	\$12,499.05	\$3,085.60	\$9,413.45	\$3,085.60	\$0.00	\$9,413.45	\$3,085.60	\$3,085.60	\$0.00
29801 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$18,000.00	-\$5,500.95	\$12,499.05	\$3,085.60	\$9,413.45	\$3,085.60	\$0.00	\$9,413.45	\$3,085.60	\$3,085.60	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$31,293,729.76</b>	<b>\$8,590,000.00</b>	<b>\$39,883,729.76</b>	<b>\$26,068,862.39</b>	<b>\$13,814,867.37</b>	<b>\$26,062,528.47</b>	<b>\$6,335.92</b>	<b>\$13,821,203.29</b>	<b>\$25,764,237.79</b>	<b>\$24,647,264.75</b>	<b>\$1,415,261.72</b>
<b>31000 SERVICIOS BASICOS</b>	<b>\$10,207,840.00</b>	<b>\$306,202.78</b>	<b>\$10,514,042.78</b>	<b>\$6,658,266.68</b>	<b>\$3,655,756.10</b>	<b>\$6,658,266.68</b>	<b>\$0.00</b>	<b>\$3,655,756.10</b>	<b>\$6,656,520.68</b>	<b>\$6,011,409.76</b>	<b>\$846,876.92</b>
31100 ENERGIA ELECTRICA	\$7,328,107.42	\$213,433.47	\$7,541,540.89	\$5,285,413.89	\$2,276,127.00	\$5,285,413.89	\$0.00	\$2,276,127.00	\$4,973,647.89	\$4,493,428.89	\$771,985.00
31101 ENERGIA ELECTRICA	\$7,328,107.42	\$213,433.47	\$7,541,540.89	\$5,285,413.89	\$2,276,127.00	\$5,285,413.89	\$0.00	\$2,276,127.00	\$4,973,647.89	\$4,493,428.89	\$771,985.00
31200 GAS	\$86,975.64	\$0.00	\$86,975.64	\$54,572.97	\$32,402.67	\$54,572.97	\$0.00	\$32,402.67	\$54,572.97	\$54,572.97	\$0.00
31201 GAS	\$86,975.64	\$0.00	\$86,975.64	\$54,572.97	\$32,402.67	\$54,572.97	\$0.00	\$32,402.67	\$54,572.97	\$54,572.97	\$0.00
31300 AGUA	\$1,630,705.00	\$15,094.00	\$1,645,799.00	\$754,704.26	\$891,094.74	\$754,704.26	\$0.00	\$891,094.74	\$754,704.26	\$681,327.34	\$73,376.92
31301 AGUA POTABLE	\$1,630,705.00	\$15,094.00	\$1,645,799.00	\$754,704.26	\$891,094.74	\$754,704.26	\$0.00	\$891,094.74	\$754,704.26	\$681,327.34	\$73,376.92
31400 TELEFONIA TRADICIONAL	\$176,825.16	\$56,504.24	\$233,329.40	\$175,702.68	\$57,628.72	\$175,702.68	\$0.00	\$57,628.72	\$174,187.68	\$174,187.68	\$1,515.00
31401 TELEFONIA TRADICIONAL	\$176,825.16	\$56,504.24	\$233,329.40	\$175,702.68	\$57,628.72	\$175,702.68	\$0.00	\$57,628.72	\$174,187.68	\$174,187.68	\$1,515.00
31600 SERVICIOS DE TELECOMUNICACIONES Y SATELITEI	\$177,609.06	-\$4,597.00	\$173,012.06	\$30,405.78	\$142,606.28	\$30,405.78	\$0.00	\$142,606.28	\$30,405.78	\$30,405.78	\$0.00
31601 SERVICIOS DE TELECOMUNICACIONES Y SATELITES	\$177,609.06	-\$4,597.00	\$173,012.06	\$30,405.78	\$142,606.28	\$30,405.78	\$0.00	\$142,606.28	\$30,405.78	\$30,405.78	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PRI	\$806,617.72	\$25,768.07	\$832,385.79	\$577,487.10	\$254,898.69	\$577,487.10	\$0.00	\$254,898.69	\$577,487.10	\$577,487.10	\$0.00
31701 SERVICIO DE ACCESO A INTERNET, REDES Y PROCI	\$806,617.72	\$25,768.07	\$832,385.79	\$577,487.10	\$254,898.69	\$577,487.10	\$0.00	\$254,898.69	\$577,487.10	\$577,487.10	\$0.00
31800 SERVICIOS POSTALES Y TELEGRAFICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
31801 SERVICIO POSTAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
32000 SERVICIO DE ARRENDAMIENTO	\$3,143,540.60	\$3,370,705.83	\$6,514,246.43	\$4,326,323.56	\$2,187,922.87	\$4,326,323.56	\$0.00	\$2,187,922.87	\$4,304,057.94	\$4,304,057.94	\$22,265.62
32001 ARRENDAMIENTO DE EDIFICIOS	\$3,143,540.60	\$3,370,705.83	\$6,514,246.43	\$4,326,323.56	\$2,187,922.87	\$4,326,323.56	\$0.00	\$2,187,922.87	\$4,304,057.94	\$4,304,057.94	\$22,265.62
32200 ARRENDAMIENTO DE EDIFICIOS	\$814,530.00	\$0.00	\$814,530.00	\$528,292.39	\$286,237.61	\$528,292.39	\$0.00	\$286,237.61	\$528,292.39	\$528,292.39	\$0.00



# COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA

## ESTADO DE SONORA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2019

Usr: rconteras  
Rep: rptEstadoPresupuestoEgresos

Fecha y Hora de Impresión | 03/04 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
32201 ARRENDAMIENTO DE EDIFICIOS	\$814,530.00	\$0.00	\$814,530.00	\$528,292.39	\$286,237.61	\$528,292.39	\$0.00	\$286,237.61	\$528,292.39	\$0.00	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$1,317,956.20	-\$85,938.33	\$1,232,017.87	\$348,556.59	\$883,560.28	\$348,556.59	\$0.00	\$883,560.28	\$348,556.59	\$336,266.97	\$12,289.62
32301 ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EOI	\$1,232,017.87	-\$85,938.33	\$1,146,079.54	\$348,556.59	\$883,560.28	\$348,556.59	\$0.00	\$883,560.28	\$348,556.59	\$336,266.97	\$12,289.62
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$74,520.40	-\$12,540.00	\$61,980.40	\$46,303.20	\$15,677.20	\$46,303.20	\$0.00	\$15,677.20	\$46,303.20	\$36,327.20	\$9,976.00
32501 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$74,520.40	-\$12,540.00	\$61,980.40	\$46,303.20	\$15,677.20	\$46,303.20	\$0.00	\$15,677.20	\$46,303.20	\$36,327.20	\$9,976.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$900,000.00	\$3,500,000.00	\$4,400,000.00	\$3,402,614.58	\$997,385.42	\$3,402,614.58	\$0.00	\$997,385.42	\$3,402,614.58	\$3,402,614.58	\$0.00
32701 PATENTES, REGALIAS Y OTROS	\$900,000.00	\$3,500,000.00	\$4,400,000.00	\$3,402,614.58	\$997,385.42	\$3,402,614.58	\$0.00	\$997,385.42	\$3,402,614.58	\$3,402,614.58	\$0.00
32900 OTROS ARRENDAMIENTOS	\$36,535.00	-\$30,915.84	\$5,619.16	\$56.80	\$5,062.36	\$56.80	\$0.00	\$5,062.36	\$56.80	\$56.80	\$0.00
32901 OTROS ARRENDAMIENTOS	\$36,535.00	-\$30,915.84	\$5,619.16	\$56.80	\$5,062.36	\$56.80	\$0.00	\$5,062.36	\$56.80	\$56.80	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS	\$6,223,210.19	\$4,056,759.44	\$10,279,969.63	\$4,930,347.31	\$5,348,622.32	\$4,930,347.31	\$0.00	\$5,348,622.32	\$4,930,347.31	\$4,821,439.31	\$308,908.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$572,099.00	\$4,500,000.00	\$5,072,099.00	\$1,363,784.01	\$3,708,314.99	\$1,363,784.01	\$0.00	\$3,708,314.99	\$1,363,784.01	\$1,280,844.01	\$82,940.00
33101 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$572,099.00	\$4,500,000.00	\$5,072,099.00	\$1,363,784.01	\$3,708,314.99	\$1,363,784.01	\$0.00	\$3,708,314.99	\$1,363,784.01	\$1,280,844.01	\$82,940.00
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRIVADA	\$6,755.73	\$10,742.60	\$17,498.33	\$17,440.60	\$57.73	\$17,440.60	\$0.00	\$57.73	\$17,440.60	\$17,440.60	\$0.00
33301 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRIVADA	\$6,755.73	\$10,742.60	\$17,498.33	\$17,440.60	\$57.73	\$17,440.60	\$0.00	\$57.73	\$17,440.60	\$17,440.60	\$0.00
33400 SERVICIOS DE CAPACITACION	\$1,402,355.46	-\$179,857.24	\$1,222,498.22	\$615,391.26	\$607,106.96	\$615,391.26	\$0.00	\$607,106.96	\$615,391.26	\$615,391.26	\$0.00
33401 SERVICIOS DE CAPACITACION	\$1,402,355.46	-\$179,857.24	\$1,222,498.22	\$615,391.26	\$607,106.96	\$615,391.26	\$0.00	\$607,106.96	\$615,391.26	\$615,391.26	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES Y PUBLICACIONES OFICIALES	\$142,000.00	-\$16,422.00	\$125,578.00	\$2,001.00	\$123,577.00	\$2,001.00	\$0.00	\$123,577.00	\$2,001.00	\$2,001.00	\$0.00
33603 IMPRESIONES Y PUBLICACIONES OFICIALES	\$142,000.00	-\$16,422.00	\$125,578.00	\$2,001.00	\$123,577.00	\$2,001.00	\$0.00	\$123,577.00	\$2,001.00	\$2,001.00	\$0.00
33605 LICITACIONES, CONVENIOS Y CONVOCATORIAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$3,000,000.00	\$950.40	\$3,000,950.40	\$2,090,384.76	\$910,565.64	\$2,090,384.76	\$0.00	\$910,565.64	\$2,090,384.76	\$1,864,416.76	\$225,968.00
33801 SERVICIOS DE VIGILANCIA	\$3,000,000.00	\$950.40	\$3,000,950.40	\$2,090,384.76	\$910,565.64	\$2,090,384.76	\$0.00	\$910,565.64	\$2,090,384.76	\$1,864,416.76	\$225,968.00
33900 SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS	\$1,100,000.00	-\$258,654.32	\$841,345.68	\$841,345.68	\$0.00	\$841,345.68	\$0.00	\$841,345.68	\$841,345.68	\$841,345.68	\$0.00
33902 SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS	\$1,100,000.00	-\$258,654.32	\$841,345.68	\$841,345.68	\$0.00	\$841,345.68	\$0.00	\$841,345.68	\$841,345.68	\$841,345.68	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,070,521.22	-\$197,315.99	\$1,873,205.23	\$1,323,841.58	\$549,363.65	\$1,323,841.58	\$0.00	\$549,363.65	\$1,323,841.58	\$1,323,841.58	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$1,398,108.64	-\$91,242.07	\$1,306,866.57	\$857,454.59	\$449,411.98	\$857,454.59	\$0.00	\$449,411.98	\$857,454.59	\$857,454.59	\$0.00
34101 SERVICIOS FINANCIEROS Y BANCARIOS	\$1,398,108.64	-\$91,242.07	\$1,306,866.57	\$857,454.59	\$449,411.98	\$857,454.59	\$0.00	\$449,411.98	\$857,454.59	\$857,454.59	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$470,000.00	-\$5,872.50	\$464,127.50	\$370,174.37	\$93,953.13	\$370,174.37	\$0.00	\$93,953.13	\$370,174.37	\$370,174.37	\$0.00
34501 SEGURO DE BIENES PATRIMONIALES	\$470,000.00	-\$5,872.50	\$464,127.50	\$370,174.37	\$93,953.13	\$370,174.37	\$0.00	\$93,953.13	\$370,174.37	\$370,174.37	\$0.00
34700 FLETES Y MANIOBRAS	\$202,412.58	-\$100,201.42	\$102,211.16	\$96,212.62	\$5,998.54	\$96,212.62	\$0.00	\$5,998.54	\$96,212.62	\$96,212.62	\$0.00
34701 FLETES Y MANIOBRAS	\$202,412.58	-\$100,201.42	\$102,211.16	\$96,212.62	\$5,998.54	\$96,212.62	\$0.00	\$5,998.54	\$96,212.62	\$96,212.62	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO	\$3,053,556.40	\$200,251.70	\$3,253,808.10	\$2,315,361.46	\$938,446.64	\$2,309,025.54	\$6,335.92	\$944,784.56	\$2,302,502.86	\$2,200,823.35	\$76,193.19
35100 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$395,560.00	\$31,244.82	\$426,804.82	\$399,224.96	\$27,579.86	\$399,224.96	\$0.00	\$27,579.86	\$399,224.96	\$399,904.96	\$2,320.00
35101 MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$395,560.00	\$31,244.82	\$426,804.82	\$399,224.96	\$27,579.86	\$399,224.96	\$0.00	\$27,579.86	\$399,224.96	\$399,904.96	\$2,320.00
35200 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO	\$50,000.00	\$68,772.43	\$118,772.43	\$108,604.60	\$10,167.83	\$104,301.00	\$4,303.60	\$114,471.43	\$104,301.00	\$104,301.00	\$0.00
35201 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO	\$50,000.00	\$68,772.43	\$118,772.43	\$108,604.60	\$10,167.83	\$104,301.00	\$4,303.60	\$114,471.43	\$104,301.00	\$104,301.00	\$0.00

**COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA**  
**ESTADO DE SONORA**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019**

Url: conlepra  
 Rep: rptEstadoPresupuestoEjercicios

Fecha y hora de Impresión | 03/04 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35300 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$25,000.00	\$84,819.84	\$109,819.84	\$99,457.84	\$10,362.00	\$99,457.84	\$0.00	\$10,362.00	\$99,457.84	\$99,457.84	\$0.00
35301 INSTALACIONES	\$15,000.00	\$84,369.84	\$99,369.84	\$98,369.84	\$1,000.00	\$98,369.84	\$0.00	\$1,000.00	\$98,369.84	\$98,369.84	\$0.00
35302 MANTENIMIENTO Y CONSERVACION DE BIENES INFI	\$10,000.00	\$450.00	\$10,450.00	\$1,088.00	\$9,362.00	\$1,088.00	\$0.00	\$9,362.00	\$1,088.00	\$1,088.00	\$0.00
35500 REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$120,000.00	\$116.00	\$120,116.00	\$63,698.75	\$56,417.25	\$63,698.75	\$0.00	\$56,417.25	\$63,698.75	\$52,237.95	\$11,460.80
35501 MANTENIMIENTO Y CONSERVACION DE EQUIPO DE	\$120,000.00	\$116.00	\$120,116.00	\$63,698.75	\$56,417.25	\$63,698.75	\$0.00	\$56,417.25	\$63,698.75	\$52,237.95	\$11,460.80
35700 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$175,000.00	\$14,998.61	\$189,998.61	\$127,695.27	\$62,303.34	\$127,695.27	\$0.00	\$62,303.34	\$127,695.27	\$127,695.27	\$0.00
35701 MANTENIMIENTO Y CONSERVACION DE MAQUINARI	\$175,000.00	\$14,998.61	\$189,998.61	\$127,695.27	\$62,303.34	\$127,695.27	\$0.00	\$62,303.34	\$127,695.27	\$127,695.27	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,887,998.40	\$300.00	\$1,888,298.40	\$1,301,859.28	\$586,439.12	\$1,299,828.96	\$2,032.32	\$588,471.44	\$1,293,304.28	\$1,288,760.16	\$11,066.80
35801 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,887,998.40	\$300.00	\$1,888,298.40	\$1,301,859.28	\$586,439.12	\$1,299,828.96	\$2,032.32	\$588,471.44	\$1,293,304.28	\$1,288,760.16	\$11,066.80
35900 SERVICIOS DE JARDINERIA Y FUMIGACION	\$400,000.00	\$0.00	\$400,000.00	\$214,820.76	\$185,179.24	\$214,820.76	\$0.00	\$185,179.24	\$214,820.76	\$161,475.17	\$53,345.59
35901 SERVICIOS DE JARDINERIA Y FUMIGACION	\$400,000.00	\$0.00	\$400,000.00	\$214,820.76	\$185,179.24	\$214,820.76	\$0.00	\$185,179.24	\$214,820.76	\$161,475.17	\$53,345.59
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$38,000.00	\$0.00	\$38,000.00	\$36,555.77	\$1,444.23	\$36,555.77	\$0.00	\$1,444.23	\$36,555.77	\$36,555.77	\$0.00
36200 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIO	\$38,000.00	\$0.00	\$38,000.00	\$36,555.77	\$1,444.23	\$36,555.77	\$0.00	\$1,444.23	\$36,555.77	\$36,555.77	\$0.00
36201 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIO	\$38,000.00	\$0.00	\$38,000.00	\$36,555.77	\$1,444.23	\$36,555.77	\$0.00	\$1,444.23	\$36,555.77	\$36,555.77	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$1,766,483.27	-\$423,486.64	\$1,342,996.63	\$946,956.77	\$396,029.86	\$946,956.77	\$0.00	\$396,029.86	\$946,956.77	\$788,882.78	\$157,873.99
37100 PASAJES AEREOS	\$352,426.16	\$37,980.00	\$390,406.16	\$283,784.99	\$106,621.17	\$283,784.99	\$0.00	\$106,621.17	\$283,784.99	\$125,811.00	\$157,873.99
37101 PASAJES AEREOS	\$352,426.16	\$37,980.00	\$390,406.16	\$283,784.99	\$106,621.17	\$283,784.99	\$0.00	\$106,621.17	\$283,784.99	\$125,811.00	\$157,873.99
37200 PASAJES TERRESTRES	\$257,339.11	-\$48,396.00	\$208,943.11	\$128,409.85	\$80,533.26	\$128,409.85	\$0.00	\$80,533.26	\$128,409.85	\$128,409.85	\$0.00
37201 PASAJES TERRESTRES	\$257,339.11	-\$48,396.00	\$208,943.11	\$128,409.85	\$80,533.26	\$128,409.85	\$0.00	\$80,533.26	\$128,409.85	\$128,409.85	\$0.00
37500 VIATICOS EN EL PAIS	\$831,718.00	-\$125,909.03	\$705,808.97	\$511,885.54	\$193,923.43	\$511,885.54	\$0.00	\$193,923.43	\$511,885.54	\$511,885.54	\$0.00
37501 VIATICOS EN EL PAIS	\$550,000.00	-\$88,076.64	\$461,923.36	\$358,185.54	\$93,737.82	\$358,185.54	\$0.00	\$93,737.82	\$358,185.54	\$358,185.54	\$0.00
37502 GASTOS DE CAMINO	\$281,718.00	-\$27,832.39	\$253,885.61	\$153,700.00	\$100,185.61	\$153,700.00	\$0.00	\$100,185.61	\$153,700.00	\$153,700.00	\$0.00
37600 VIATICOS EN EL EXTRANJERO	\$300,000.00	-\$284,025.61	\$15,974.39	\$15,974.39	\$0.00	\$15,974.39	\$0.00	\$0.00	\$15,974.39	\$15,974.39	\$0.00
37601 VIATICOS EN EL EXTRANJERO	\$300,000.00	-\$284,025.61	\$15,974.39	\$15,974.39	\$0.00	\$15,974.39	\$0.00	\$0.00	\$15,974.39	\$15,974.39	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$25,000.00	-\$3,146.00	\$21,854.00	\$6,902.00	\$14,952.00	\$6,902.00	\$0.00	\$14,952.00	\$6,902.00	\$6,902.00	\$0.00
37901 CUOTAS	\$25,000.00	-\$3,146.00	\$21,854.00	\$6,902.00	\$14,952.00	\$6,902.00	\$0.00	\$14,952.00	\$6,902.00	\$6,902.00	\$0.00
38000 SERVICIOS OFICIALES	\$1,966,760.08	-\$749,679.58	\$1,207,080.50	\$1,164,598.36	\$42,482.14	\$1,164,598.36	\$0.00	\$42,482.14	\$1,164,598.36	\$1,163,554.36	\$1,044.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$81,866.92	\$340,826.44	\$422,693.36	\$416,086.09	\$6,606.27	\$416,086.09	\$0.00	\$6,606.27	\$416,086.09	\$416,086.09	\$0.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$81,866.92	\$340,826.44	\$422,693.36	\$416,086.09	\$6,606.27	\$416,086.09	\$0.00	\$6,606.27	\$416,086.09	\$416,086.09	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$1,874,894.16	-\$1,090,506.02	\$784,388.14	\$748,512.27	\$35,875.87	\$748,512.27	\$0.00	\$35,875.87	\$748,512.27	\$747,668.27	\$1,044.00
38301 CONGRESOS Y CONVENCIONES	\$1,874,894.16	-\$1,090,506.02	\$784,388.14	\$748,512.27	\$35,875.87	\$748,512.27	\$0.00	\$35,875.87	\$748,512.27	\$747,668.27	\$1,044.00
38300 OTROS SERVICIOS GENERALES	\$2,833,816.00	\$2,026,572.46	\$4,860,388.46	\$4,166,590.90	\$693,797.56	\$4,166,590.90	\$0.00	\$693,797.56	\$4,166,590.90	\$4,166,590.90	\$0.00
38301 OTROS SERVICIOS GENERALES	\$2,833,816.00	\$2,026,572.46	\$4,860,388.46	\$4,166,590.90	\$693,797.56	\$4,166,590.90	\$0.00	\$693,797.56	\$4,166,590.90	\$4,166,590.90	\$0.00
38300 IMPUESTOS Y DERECHOS	\$1,000,000.00	-\$306,202.78	\$693,797.22	\$0.00	\$693,797.22	\$0.00	\$0.00	\$693,797.22	\$0.00	\$0.00	\$0.00
38301 IMPUESTOS Y DERECHOS	\$1,000,000.00	-\$306,202.78	\$693,797.22	\$0.00	\$693,797.22	\$0.00	\$0.00	\$693,797.22	\$0.00	\$0.00	\$0.00
38800 IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DEI	\$1,833,816.00	\$2,332,775.24	\$4,166,591.24	\$4,166,590.90	\$0.34	\$4,166,590.90	\$0.00	\$0.34	\$4,166,590.90	\$4,166,590.90	\$0.00

# COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA

## ESTADO DE SONORA

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019

Url: rptcontres  
Rep: rptEstadoPresupuestoEgresos



Fecha y Obiecto/2019  
hora de Impresión | 03:04 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
3901 IMPUESTOS SOBRE NOMINAS	\$1,833,816.00	\$2,332,775.24	\$4,166,591.24	\$4,166,590.90	\$0.34	\$4,166,590.90	\$0.00	\$0.34	\$4,166,590.90	\$4,166,590.90	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,717,032.92	\$650,000.00	\$4,367,032.92	\$3,041,446.42	\$1,325,586.50	\$3,041,446.42	\$0.00	\$1,325,586.50	\$3,041,446.42	\$3,041,446.42	\$0.00
4400 AYUDAS SOCIALES A PERSONAS	\$3,717,032.92	\$650,000.00	\$4,367,032.92	\$3,041,446.42	\$1,325,586.50	\$3,041,446.42	\$0.00	\$1,325,586.50	\$3,041,446.42	\$3,041,446.42	\$0.00
44100 AYUDAS SOCIALES A PERSONAS	\$3,401,832.92	\$504,380.00	\$3,906,212.92	\$2,653,287.25	\$1,252,925.67	\$2,653,287.25	\$0.00	\$1,252,925.67	\$2,653,287.25	\$2,653,287.25	\$0.00
44103 APORTACIONES PARA CUBRIR CONVENIOS CON OF	\$2,576,553.32	\$0.00	\$2,576,553.32	\$1,397,138.04	\$1,179,215.28	\$1,397,138.04	\$0.00	\$1,179,215.28	\$1,397,138.04	\$1,397,138.04	\$0.00
44105 GASTOS POR SERVICIOS DE TRASLADO DE PERSON	\$825,479.60	\$504,380.00	\$1,329,859.60	\$1,256,149.21	\$73,710.39	\$1,256,149.21	\$0.00	\$73,710.39	\$1,256,149.21	\$1,256,149.21	\$0.00
44200 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$315,200.00	\$145,620.00	\$460,820.00	\$388,159.17	\$72,660.83	\$388,159.17	\$0.00	\$72,660.83	\$388,159.17	\$388,159.17	\$0.00
44203 BECAS DE EDUCACION MEDIA Y SUPERIOR	\$315,200.00	\$145,620.00	\$460,820.00	\$388,159.17	\$72,660.83	\$388,159.17	\$0.00	\$72,660.83	\$388,159.17	\$388,159.17	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,589,200.00	-\$2,615,929.96	\$1,983,270.04	\$1,296,889.81	\$686,380.23	\$1,296,889.81	\$0.00	\$686,380.23	\$1,296,889.81	\$1,296,889.81	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$3,643,640.00	-\$2,090,000.00	\$1,553,640.00	\$927,260.12	\$626,379.88	\$927,260.12	\$0.00	\$626,379.88	\$927,260.12	\$927,260.12	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERIA	\$395,560.00	-\$90,000.00	\$305,560.00	\$5,046.00	\$300,514.00	\$5,046.00	\$0.00	\$300,514.00	\$5,046.00	\$5,046.00	\$0.00
51101 MOBILIARIO	\$395,560.00	-\$90,000.00	\$305,560.00	\$5,046.00	\$300,514.00	\$5,046.00	\$0.00	\$300,514.00	\$5,046.00	\$5,046.00	\$0.00
51500 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA IN	\$2,320,000.00	-\$2,000,000.00	\$320,000.00	\$151,768.98	\$168,231.02	\$151,768.98	\$0.00	\$168,231.02	\$151,768.98	\$151,768.98	\$0.00
51501 BIENES INFORMATICOS	\$2,320,000.00	-\$2,000,000.00	\$320,000.00	\$151,768.98	\$168,231.02	\$151,768.98	\$0.00	\$168,231.02	\$151,768.98	\$151,768.98	\$0.00
51900 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACI	\$928,080.00	\$0.00	\$928,080.00	\$770,445.14	\$157,634.86	\$770,445.14	\$0.00	\$157,634.86	\$770,445.14	\$770,445.14	\$0.00
51901 EQUIPO DE ADMINISTRACION	\$150,000.00	\$0.00	\$150,000.00	\$97,216.00	\$52,784.00	\$97,216.00	\$0.00	\$52,784.00	\$97,216.00	\$97,216.00	\$0.00
51902 MOBILIARIO Y EQUIPO PARA ESCUELAS, LABORATC	\$778,080.00	\$0.00	\$778,080.00	\$673,229.14	\$104,850.86	\$673,229.14	\$0.00	\$104,850.86	\$673,229.14	\$673,229.14	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
52100 EQUIPOS Y APARATOS AUDIOVISUALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
52101 EQUIPOS Y APARATOS AUDIOVISUALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
52300 CAMARAS FOTOGRAFICAS Y DE VIDEO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
52301 CAMARAS FOTOGRAFICAS Y DE VIDEO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$395,560.00	-\$25,929.96	\$369,630.04	\$369,629.69	\$0.35	\$369,629.69	\$0.00	\$0.35	\$369,629.69	\$369,629.69	\$0.00
56400 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIO	\$395,560.00	-\$25,929.96	\$369,630.04	\$369,629.69	\$0.35	\$369,629.69	\$0.00	\$0.35	\$369,629.69	\$369,629.69	\$0.00
56401 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIO	\$395,560.00	-\$25,929.96	\$369,630.04	\$369,629.69	\$0.35	\$369,629.69	\$0.00	\$0.35	\$369,629.69	\$369,629.69	\$0.00
58000 ACTIVOS INTANGIBLES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59100 SOFTWARE	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59101 SOFTWARE	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$492,971,917.00</b>	<b>-\$9,307,534.33</b>	<b>\$483,664,382.67</b>	<b>\$426,875,780.85</b>	<b>\$25,788,601.82</b>	<b>\$426,875,780.85</b>	<b>\$0.00</b>	<b>\$25,788,601.82</b>	<b>\$426,875,780.85</b>	<b>\$426,875,780.85</b>	<b>\$0.00</b>

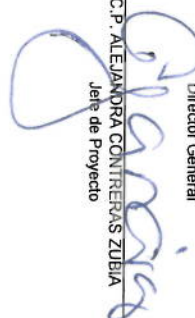
**COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA**  
**ESTADO DE SONORA**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019**

Fecha y hora de Impresión | 09/oct/2019 03:04 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones / Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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<p align="center"></p> <p>_____          LIC. FRANCISCO CARLOS SILVA TOLEDO          Director General</p>	<p align="center"></p> <p>_____          LIC. CARLOS ALBERTO NOLASCO BUSTAMANTE          Director de Administración</p>
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<p align="center"></p> <p>_____          C.P. ALEJANDRA CONTRERAS ZUBIA          Jefe de Proyecto</p>	
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