

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
62 ACTIVO NO CIRCULANTE	\$0.00	\$0.00	\$0.00	-\$2,782.59	-\$2,782.59	\$0.00	0.00 %
62-05 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	-\$74.36	-\$74.36	\$0.00	0.00 %
Equipo de Computo y de Tecnologías de la Información	\$0.00	\$0.00	\$0.00	-\$74.36	-\$74.36	\$0.00	0.00 %
Equipo de Computo y de Tecnologías de la Información.	\$0.00	\$0.00	\$0.00	-\$74.36	-\$74.36	\$0.00	0.00 %
62-06 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	-\$2,708.23	-\$2,708.23	\$0.00	0.00 %
Otro Mobiliario y Equipo Educacional y Recreativo	\$0.00	\$0.00	\$0.00	-\$2,708.23	-\$2,708.23	\$0.00	0.00 %
Mobiliario y Equipo para Escuelas, Laboratorios y Talleres	\$0.00	\$0.00	\$0.00	-\$2,708.23	-\$2,708.23	\$0.00	0.00 %
73 INGRESOS POR VENTA DE BIENES Y PRESTACI?N DE SE	\$53,561,684.00	-\$4,364,346.42	\$49,197,337.58	\$48,715,610.45	\$48,715,610.45	\$0.00	99.02 %
Promoción y Reconocimiento de la Actividad Docente	\$0.00	\$0.00	\$0.00	\$30,334,657.15	\$30,334,657.15	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$2,323,327.01	\$2,323,327.01	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$2,180,295.50	\$2,180,295.50	\$0.00	0.00 %
049 Plantel Nacoza?i	\$0.00	\$0.00	\$0.00	\$982,327.53	\$982,327.53	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$1,593,330.93	\$1,593,330.93	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$2,235,599.50	\$2,235,599.50	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$1,505,123.66	\$1,505,123.66	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$1,328,417.05	\$1,328,417.05	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$26,724.59	\$26,724.59	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$4,942,854.40	\$4,942,854.40	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$2,281,662.95	\$2,281,662.95	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$1,655,095.91	\$1,655,095.91	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$5,269,894.40	\$5,269,894.40	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$2,508,838.72	\$2,508,838.72	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$1,501,165.00	\$1,501,165.00	\$0.00	0.00 %
Seguro Estudiantil	\$0.00	\$0.00	\$0.00	\$1,153,562.72	\$1,153,562.72	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$74,395.87	\$74,395.87	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00	0.00 %
049 Plantel Nacoza?i	\$0.00	\$0.00	\$0.00	\$25,861.80	\$25,861.80	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$65,943.19	\$65,943.19	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$195,827.00	\$195,827.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$82,382.95	\$82,382.95	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$44,800.00	\$44,800.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$2,693.67	\$2,693.67	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$155,386.74	\$155,386.74	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$77,656.26	\$77,656.26	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$47,868.77	\$47,868.77	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$185,000.00	\$185,000.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$64,098.47	\$64,098.47	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$48,648.00	\$48,648.00	\$0.00	0.00 %
Derecho a Exámen de Nivelación	\$0.00	\$0.00	\$0.00	\$121,300.00	\$121,300.00	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$61,450.00	\$61,450.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$25,600.00	\$25,600.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$12,800.00	\$12,800.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	0.00 %
Venta de Material Didactico	\$0.00	\$0.00	\$0.00	\$256,130.00	\$256,130.00	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$3,105.00	\$3,105.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$15,180.00	\$15,180.00	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$4,305.00	\$4,305.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$13,555.00	\$13,555.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$30,735.00	\$30,735.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$17,580.00	\$17,580.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$95,994.00	\$95,994.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$6,660.00	\$6,660.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$8,100.00	\$8,100.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$46,445.00	\$46,445.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$14,471.00	\$14,471.00	\$0.00	0.00 %
Reexpedición de Credenciales	\$0.00	\$0.00	\$0.00	\$1,034,044.15	\$1,034,044.15	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$64,975.51	\$64,975.51	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$84,800.00	\$84,800.00	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$25,866.77	\$25,866.77	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$64,311.38	\$64,311.38	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$128,487.00	\$128,487.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$39,992.95	\$39,992.95	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$44,600.00	\$44,600.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$1,890.24	\$1,890.24	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$164,906.33	\$164,906.33	\$0.00	0.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$81,559.26	\$81,559.26	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$44,762.33	\$44,762.33	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$185,050.00	\$185,050.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$55,292.38	\$55,292.38	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$47,550.00	\$47,550.00	\$0.00	0.00 %
Trámites y Elaboración de Títulos	\$0.00	\$0.00	\$0.00	\$1,153,460.09	\$1,153,460.09	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$33,705.37	\$33,705.37	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$804.96	\$804.96	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$51,287.00	\$51,287.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$4,979.19	\$4,979.19	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$14,480.00	\$14,480.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$4,590.26	\$4,590.26	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$1,005,029.63	\$1,005,029.63	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$7,369.26	\$7,369.26	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$13,793.23	\$13,793.23	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$14,521.19	\$14,521.19	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
Derecho a Exámen Ceneval	\$0.00	\$0.00	\$0.00	-\$806.46	-\$806.46	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$114.59	\$114.59	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	-\$1,050.00	-\$1,050.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$128.95	\$128.95	\$0.00	0.00 %
Expedición de Constancias	\$0.00	\$0.00	\$0.00	\$189,509.51	\$189,509.51	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$2,020.00	\$2,020.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$15,300.00	\$15,300.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$15,610.00	\$15,610.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$1,980.00	\$1,980.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$44,695.00	\$44,695.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$3,954.55	\$3,954.55	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$52,549.96	\$52,549.96	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$11,400.00	\$11,400.00	\$0.00	0.00 %
Ingresos por Formación Docente	\$0.00	\$0.00	\$0.00	-\$5,700.00	-\$5,700.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	-\$5,700.00	-\$5,700.00	\$0.00	0.00 %
Capacitación y Adiestramiento	\$0.00	\$0.00	\$0.00	\$2,357,209.05	\$2,357,209.05	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$56,900.00	\$56,900.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$138,550.00	\$138,550.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$275,610.00	\$275,610.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$465,950.00	\$465,950.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$44,998.00	\$44,998.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$109,908.56	\$109,908.56	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$44,400.00	\$44,400.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$337,260.00	\$337,260.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$128,568.00	\$128,568.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$43,620.00	\$43,620.00	\$0.00	0.00 %
517 Dirección General	\$0.00	\$0.00	\$0.00	\$711,444.49	\$711,444.49	\$0.00	0.00 %
Cursos de Actualización y Especialización	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	0.00 %
Servicios de Cafeteria	\$0.00	\$0.00	\$0.00	\$908,745.87	\$908,745.87	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$83,451.69	\$83,451.69	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$71,239.83	\$71,239.83	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$50,431.03	\$50,431.03	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$45,344.79	\$45,344.79	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$56,288.11	\$56,288.11	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$44,224.20	\$44,224.20	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$71,120.66	\$71,120.66	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$17,241.31	\$17,241.31	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$80,206.88	\$80,206.88	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$68,797.51	\$68,797.51	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$51,913.76	\$51,913.76	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$63,564.30	\$63,564.30	\$0.00	0.00 %

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264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$24,921.80	\$24,921.80	\$0.00	0.00 %
Servicio de copias e impresiones	\$0.00	\$0.00	\$0.00	\$343,186.10	\$343,186.10	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$37,606.20	\$37,606.20	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$50,515.50	\$50,515.50	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$6,802.00	\$6,802.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$26,985.00	\$26,985.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$6,977.00	\$6,977.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$5,920.00	\$5,920.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$75,860.40	\$75,860.40	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$130,720.00	\$130,720.00	\$0.00	0.00 %
Ingresos Diversos	\$53,561,684.00	-\$4,364,346.42	\$49,197,337.58	\$5,317,868.36	\$5,317,868.36	\$0.00	10.80 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$104,627.63	\$104,627.63	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$86,656.50	\$86,656.50	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$1,638.20	\$1,638.20	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$470,573.00	\$470,573.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$50,473.39	\$50,473.39	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$144,425.94	\$144,425.94	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$137,755.50	\$137,755.50	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$62.53	\$62.53	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$539,972.00	\$539,972.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$3,060.00	\$3,060.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$46,237.17	\$46,237.17	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$28,090.00	\$28,090.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$29,180.00	\$29,180.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$52,598.00	\$52,598.00	\$0.00	0.00 %
517 Dirección General	\$53,561,684.00	-\$4,364,346.42	\$49,197,337.58	\$3,622,518.50	\$3,622,518.50	\$0.00	7.36 %
Recuperación por Responsabilidades	\$0.00	\$0.00	\$0.00	\$26,765.00	\$26,765.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$26,765.00	\$26,765.00	\$0.00	0.00 %
Adquisición y Reposición de Recursos Tecnológicos	\$0.00	\$0.00	\$0.00	\$5,522,178.91	\$5,522,178.91	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$396,605.35	\$396,605.35	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$365,640.00	\$365,640.00	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$166,445.15	\$166,445.15	\$0.00	0.00 %

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA ESTADO DE SONORA

Estado Analítico de Ingresos Presupuestales Al 31/dic./2019

Usu: acónteras
Rep: rptEstadoPresupuestoIngresos

Fecha y 22/ene./2020
hora de Impresión 10:37 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$379,602.50	\$379,602.50	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$294,560.00	\$294,560.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$239,470.81	\$239,470.81	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$239,165.00	\$239,165.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$4,741.76	\$4,741.76	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$975,139.90	\$975,139.90	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$394,399.27	\$394,399.27	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$310,215.43	\$310,215.43	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$1,061,775.00	\$1,061,775.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$410,048.74	\$410,048.74	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$284,370.00	\$284,370.00	\$0.00	0.00 %
79 OTROS INGRESOS Y BENEFICIOS	\$0.00	\$0.00	\$0.00	\$227,810.03	\$227,810.03	\$0.00	0.00 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS	\$0.00	\$0.00	\$0.00	\$126,118.53	\$126,118.53	\$0.00	0.00 %
INTERESES GANADOS DE VALORES, CRÉDITOS, BONC	\$0.00	\$0.00	\$0.00	\$126,118.53	\$126,118.53	\$0.00	0.00 %
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$101,691.50	\$101,691.50	\$0.00	0.00 %
Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$0.00	\$101,691.50	\$101,691.50	\$0.00	0.00 %
Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$0.00	\$101,691.50	\$101,691.50	\$0.00	0.00 %
Donativos en efectivo	\$0.00	\$0.00	\$0.00	\$101,691.50	\$101,691.50	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$33,059.54	\$33,059.54	\$0.00	0.00 %
517 Dirección General	\$0.00	\$0.00	\$0.00	\$26,881.96	\$26,881.96	\$0.00	0.00 %
93 SUBSIDIOS Y SUBVENCIONES	\$389,410,233.00	\$5,580,790.79	\$394,991,023.79	\$393,157,261.55	\$393,157,261.55	\$0.00	99.53 %
SUBSIDIO FEDERAL	\$234,758,379.00	-\$998,978.84	\$233,759,400.16	\$236,630,227.41	\$236,630,227.41	\$0.00	101.22 %
CAPITULO 1000	\$223,551,539.00	-\$998,978.84	\$222,552,560.16	\$222,552,556.16	\$222,552,556.16	\$0.00	99.99 %
CAPITULO 3000	\$11,206,840.00	\$0.00	\$11,206,840.00	\$11,206,897.76	\$11,206,897.76	\$0.00	100.00 %
FONDO U080	\$0.00	\$0.00	\$0.00	\$2,870,773.49	\$2,870,773.49	\$0.00	0.00 %
SUBSIDIO ESTATAL	\$154,651,854.00	\$6,579,769.63	\$161,231,623.63	\$156,527,034.14	\$156,527,034.14	\$0.00	97.08 %
CAPITULO 1000	\$152,818,038.00	\$2,870,773.49	\$155,688,811.49	\$152,818,038.00	\$152,818,038.00	\$0.00	98.15 %
CAPITULO 3000	\$1,833,816.00	\$3,708,996.14	\$5,542,812.14	\$3,708,996.14	\$3,708,996.14	\$0.00	66.91 %
Total	\$442,971,917.00	\$1,216,444.37	\$444,188,361.37	\$442,097,899.44	\$442,097,899.44	\$0.00	99.52 %



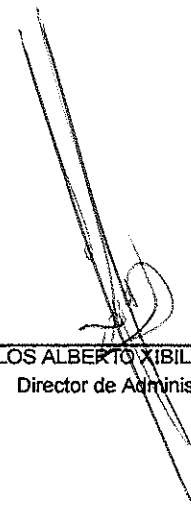
Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
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LIC, FRANCISCO CARLOS SILVA TOLEDO
Director General



C.P. ALEJANDRA CONTRERAS ZUBIA
Jefe de Proyecto



LIC. CARLOS ALBERTO XIBILLE BUSTAMANTE
Director de Administración