

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA ESTADO DE SONORA

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2020

Utr: acontereraS

Rep: rptEstadoPresupuestoIngresos

Fecha y 11/abr./2020

hora de Impresión 09:41 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 INGRESOS POR VENTA DE BIENES Y PRESTACION DE SEI	\$53,183,803.00	\$0.00	\$53,183,803.00	\$9,364,005.43	\$9,364,005.43	\$0.00	17.60 %
Promoción y Reconocimiento de la Actividad Docente	\$0.00	\$0.00	\$0.00	\$6,879,124.75	\$6,879,124.75	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$352,783.82	\$352,783.82	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$705,761.03	\$705,761.03	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$134,545.00	\$134,545.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$566,920.00	\$566,920.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$626,069.00	\$626,069.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$283,368.50	\$283,368.50	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$198,265.00	\$198,265.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$2,213.79	\$2,213.79	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$884,847.98	\$884,847.98	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$898,177.87	\$898,177.87	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$355,183.23	\$355,183.23	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$945,170.99	\$945,170.99	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$674,948.54	\$674,948.54	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$250,870.00	\$250,870.00	\$0.00	0.00 %
Seguro Estudiantil	\$0.00	\$0.00	\$0.00	\$74,941.38	\$74,941.38	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$4,327.62	\$4,327.62	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$1,352.07	\$1,352.07	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$8,261.00	\$8,261.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$486.87	\$486.87	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$11,866.05	\$11,866.05	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$5,987.14	\$5,987.14	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$6,301.54	\$6,301.54	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$18,259.09	\$18,259.09	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00	0.00 %
Derecho a Exámen de Nivelación	\$0.00	\$0.00	\$0.00	\$23,025.00	\$23,025.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$20,100.00	\$20,100.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00 %

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA ESTADO DE SONORA

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2020

Usr: aconteraS
Rep: rptEstadoPresupuestoIngresos

Fecha y | 11/abr./2020
hora de Impresión | 09:41 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$2,175.00	\$2,175.00	\$0.00	0.00 %
Venta de Material Didactico	\$0.00	\$0.00	\$0.00	\$82,560.00	\$82,560.00	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$6,660.00	\$6,660.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$555.00	\$555.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$6,855.00	\$6,855.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$5,340.00	\$5,340.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$17,715.00	\$17,715.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$3,075.00	\$3,075.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$7,635.00	\$7,635.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$29,040.00	\$29,040.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	0.00 %
Reexpedición de Credenciales	\$0.00	\$0.00	\$0.00	\$63,565.60	\$63,565.60	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$4,053.00	\$4,053.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$1,204.76	\$1,204.76	\$0.00	0.00 %
049 Plantel Nacozeni	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$7,387.00	\$7,387.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$499.85	\$499.85	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$11,824.12	\$11,824.12	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$5,187.14	\$5,187.14	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$6,150.64	\$6,150.64	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$17,459.09	\$17,459.09	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
Trámites y Elaboración de Títulos	\$0.00	\$0.00	\$0.00	\$201,111.44	\$201,111.44	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$1,020.62	\$1,020.62	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$1,246.00	\$1,246.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$2,016.00	\$2,016.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$599.71	\$599.71	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$194,343.21	\$194,343.21	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$57.14	\$57.14	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$1,028.76	\$1,028.76	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
Expedición de Constancias	\$0.00	\$0.00	\$0.00	\$67,361.59	\$67,361.59	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$4,830.00	\$4,830.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$6,280.00	\$6,280.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$4,600.00	\$4,600.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$1,965.00	\$1,965.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$23,286.59	\$23,286.59	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	0.00 %
Capacitación y Adiestramiento	\$0.00	\$0.00	\$0.00	\$96,760.00	\$96,760.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	0.00 %
517 Dirección General	\$0.00	\$0.00	\$0.00	\$66,760.00	\$66,760.00	\$0.00	0.00 %
Servicios de Cafetería	\$0.00	\$0.00	\$0.00	\$200,398.17	\$200,398.17	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$18,170.70	\$18,170.70	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$9,928.81	\$9,928.81	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$11,637.93	\$11,637.93	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$12,672.41	\$12,672.41	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$14,097.38	\$14,097.38	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$14,741.40	\$14,741.40	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$12,931.04	\$12,931.04	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$2,586.21	\$2,586.21	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$19,827.58	\$19,827.58	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$18,762.96	\$18,762.96	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$12,750.02	\$12,750.02	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$10,486.55	\$10,486.55	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$4,305.18	\$4,305.18	\$0.00	0.00 %



COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA ESTADO DE SONORA

Estado Analítico de Ingresos Presupuestales Al 31/mar./2020

Usu: acontreraS
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Servicio de copias e impresiones	\$0.00	\$0.00	\$0.00	\$67,048.90	\$67,048.90	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$10,596.40	\$10,596.40	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$10,752.00	\$10,752.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$796.00	\$796.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$1,775.00	\$1,775.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$1,730.00	\$1,730.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$8,696.00	\$8,696.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$28,203.50	\$28,203.50	\$0.00	0.00 %
Ingresos Diversos	\$53,183,803.00	\$0.00	\$53,183,803.00	\$441,682.09	\$441,682.09	\$0.00	0.83 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$6,927.00	\$6,927.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$13,158.00	\$13,158.00	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$174,483.00	\$174,483.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$17,024.99	\$17,024.99	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$66,545.00	\$66,545.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$33,439.72	\$33,439.72	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$10,350.00	\$10,350.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$30,050.00	\$30,050.00	\$0.00	0.00 %
517 Dirección General	\$53,183,803.00	\$0.00	\$53,183,803.00	\$77,802.38	\$77,802.38	\$0.00	0.14 %
Adquisición y Reposición de Recursos Tecnológicos	\$0.00	\$0.00	\$0.00	\$1,166,426.51	\$1,166,426.51	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$52,946.94	\$52,946.94	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$119,719.64	\$119,719.64	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$23,550.00	\$23,550.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$51,150.00	\$51,150.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$115,709.00	\$115,709.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$28,430.00	\$28,430.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$1,299.78	\$1,299.78	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$177,292.33	\$177,292.33	\$0.00	0.00 %

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Estado Analítico de Ingresos Presupuestales Al 31/mar./2020

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148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$148,110.71	\$148,110.71	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$46,255.83	\$46,255.83	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$228,660.00	\$228,660.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$89,602.28	\$89,602.28	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$46,200.00	\$46,200.00	\$0.00	0.00 %
79 OTROS INGRESOS Y BENEFICIOS	\$0.00	\$0.00	\$0.00	\$20,474.24	\$20,474.24	\$0.00	0.00 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS	\$0.00	\$0.00	\$0.00	\$18,474.24	\$18,474.24	\$0.00	0.00 %
INTERESES GANADOS DE VALORES, CRÉDITOS, BONOS	\$0.00	\$0.00	\$0.00	\$18,474.24	\$18,474.24	\$0.00	0.00 %
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
Donativos en efectivo	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
93 SUBSIDIOS Y SUBVENCIONES	\$400,507,302.00	\$24,166,590.90	\$424,673,892.90	\$121,316,802.75	\$121,316,802.75	\$0.00	28.56 %
SUBSIDIO FEDERAL	\$239,367,756.00	\$0.00	\$239,367,756.00	\$61,102,558.85	\$61,102,558.85	\$0.00	25.52 %
CAPITULO 1000	\$227,799,712.00	\$0.00	\$227,799,712.00	\$58,065,949.85	\$58,065,949.85	\$0.00	25.48 %
CAPITULO 3000	\$11,568,044.00	\$0.00	\$11,568,044.00	\$3,036,609.00	\$3,036,609.00	\$0.00	26.24 %
SUBSIDIO ESTATAL	\$161,139,546.00	\$24,166,590.90	\$185,306,136.90	\$60,214,243.90	\$60,214,243.90	\$0.00	32.49 %
CAPITULO 1000	\$155,874,399.00	\$19,251,016.15	\$175,125,415.15	\$56,047,653.00	\$56,047,653.00	\$0.00	32.00 %
CAPITULO 3000	\$5,265,147.00	\$4,915,574.75	\$10,180,721.75	\$4,166,590.90	\$4,166,590.90	\$0.00	40.92 %
Total	\$453,691,105.00	\$24,166,590.90	\$477,857,695.90	\$130,701,282.42	\$130,701,282.42	\$0.00	27.35 %

LIC. FRANCISCO CARLOS SILVA TOLEDO

Director General

C.P. ALEJANDRA CONTRERAS ZUBIA

Jefe de Proyecto

LIC. CARLOS ALBERTO XIBILE BUSTAMANTE

Director de Administración