

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 INGRESOS POR VENTA DE BIENES Y PRESTACION DE SEI	\$53,183,803.00	\$0.00	\$53,183,803.00	\$9,477,166.25	\$9,477,166.25	\$0.00	17.81 %
Promoción y Reconocimiento de la Actividad Docente	\$0.00	\$0.00	\$0.00	\$6,979,921.39	\$6,979,921.39	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$354,783.82	\$354,783.82	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$705,761.03	\$705,761.03	\$0.00	0.00 %
049 Plantel Nacozeni	\$0.00	\$0.00	\$0.00	\$134,545.00	\$134,545.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$569,720.00	\$569,720.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$633,719.00	\$633,719.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$285,768.50	\$285,768.50	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$198,265.00	\$198,265.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$2,526.79	\$2,526.79	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$929,047.98	\$929,047.98	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$898,177.87	\$898,177.87	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$355,183.23	\$355,183.23	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$945,170.99	\$945,170.99	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$716,382.18	\$716,382.18	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$250,870.00	\$250,870.00	\$0.00	0.00 %
Seguro Estudiantil	\$0.00	\$0.00	\$0.00	\$77,405.65	\$77,405.65	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$4,327.62	\$4,327.62	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$1,352.07	\$1,352.07	\$0.00	0.00 %
049 Plantel Nacozeni	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$8,461.00	\$8,461.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$573.87	\$573.87	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$12,666.05	\$12,666.05	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$5,987.14	\$5,987.14	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$6,301.54	\$6,301.54	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$19,436.36	\$19,436.36	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00	0.00 %
Derecho a Exámen de Nivelación	\$0.00	\$0.00	\$0.00	\$23,025.00	\$23,025.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$20,100.00	\$20,100.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$2,175.00	\$2,175.00	\$0.00	0.00 %
Venta de Material Didactico	\$0.00	\$0.00	\$0.00	\$83,835.00	\$83,835.00	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$7,005.00	\$7,005.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$555.00	\$555.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$6,855.00	\$6,855.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$5,340.00	\$5,340.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$18,645.00	\$18,645.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$3,075.00	\$3,075.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$7,635.00	\$7,635.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$29,040.00	\$29,040.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	0.00 %
Reexpedición de Credenciales	\$0.00	\$0.00	\$0.00	\$65,842.87	\$65,842.87	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$4,053.00	\$4,053.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$1,204.76	\$1,204.76	\$0.00	0.00 %
049 Plantel Nacozeni	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$7,487.00	\$7,487.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$599.85	\$599.85	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$12,624.12	\$12,624.12	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$5,187.14	\$5,187.14	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$6,150.64	\$6,150.64	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$18,736.36	\$18,736.36	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
Trámites y Elaboración de Titulos	\$0.00	\$0.00	\$0.00	\$206,011.44	\$206,011.44	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$1,020.62	\$1,020.62	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$1,246.00	\$1,246.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$2,016.00	\$2,016.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$799.71	\$799.71	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$199,043.21	\$199,043.21	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$57.14	\$57.14	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$1,028.76	\$1,028.76	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
Expedición de Constancias	\$0.00	\$0.00	\$0.00	\$69,631.59	\$69,631.59	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$1,965.00	\$1,965.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$24,086.59	\$24,086.59	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00	0.00 %
Capacitación y Adiestramiento	\$0.00	\$0.00	\$0.00	\$104,760.00	\$104,760.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	0.00 %
517 Dirección General	\$0.00	\$0.00	\$0.00	\$66,760.00	\$66,760.00	\$0.00	0.00 %
Servicios de Cafeteria	\$0.00	\$0.00	\$0.00	\$202,122.31	\$202,122.31	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$18,170.70	\$18,170.70	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$9,928.81	\$9,928.81	\$0.00	0.00 %
049 Plantel Nacozeni	\$0.00	\$0.00	\$0.00	\$11,637.93	\$11,637.93	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$12,672.41	\$12,672.41	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$14,097.38	\$14,097.38	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$14,741.40	\$14,741.40	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$12,931.04	\$12,931.04	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$4,310.35	\$4,310.35	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$19,827.58	\$19,827.58	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$18,762.96	\$18,762.96	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$12,750.02	\$12,750.02	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$10,486.55	\$10,486.55	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$4,305.18	\$4,305.18	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Servicio de copias e impresiones	\$0.00	\$0.00	\$0.00	\$70,161.10	\$70,161.10	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$13,708.60	\$13,708.60	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$10,752.00	\$10,752.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$796.00	\$796.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$1,775.00	\$1,775.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$1,730.00	\$1,730.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$8,696.00	\$8,696.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$28,203.50	\$28,203.50	\$0.00	0.00 %
Ingresos Diversos	\$53,183,803.00	\$0.00	\$53,183,803.00	\$404,671.57	\$404,671.57	\$0.00	0.76 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$6,927.00	\$6,927.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$13,158.00	\$13,158.00	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$174,483.00	\$174,483.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$18,124.99	\$18,124.99	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$66,545.00	\$66,545.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$36,939.72	\$36,939.72	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$10,350.00	\$10,350.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$30,050.00	\$30,050.00	\$0.00	0.00 %
517 Dirección General	\$53,183,803.00	\$0.00	\$53,183,803.00	\$36,191.86	\$36,191.86	\$0.00	0.06 %
Adquisición y Reposición de Recursos Tecnológicos	\$0.00	\$0.00	\$0.00	\$1,189,778.33	\$1,189,778.33	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$53,546.94	\$53,546.94	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$119,719.64	\$119,719.64	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$23,550.00	\$23,550.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$51,150.00	\$51,150.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$117,059.00	\$117,059.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$29,030.00	\$29,030.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$1,299.78	\$1,299.78	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$190,092.33	\$190,092.33	\$0.00	0.00 %

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148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$148,110.71	\$148,110.71	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$46,255.83	\$46,255.83	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$228,660.00	\$228,660.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$97,604.10	\$97,604.10	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$46,200.00	\$46,200.00	\$0.00	0.00 %
79 OTROS INGRESOS Y BENEFICIOS	\$0.00	\$0.00	\$0.00	\$24,170.98	\$24,170.98	\$0.00	0.00 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS	\$0.00	\$0.00	\$0.00	\$22,170.98	\$22,170.98	\$0.00	0.00 %
INTERESES GANADOS DE VALORES, CRÉDITOS, BONOS	\$0.00	\$0.00	\$0.00	\$22,170.98	\$22,170.98	\$0.00	0.00 %
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
Donativos en efectivo	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
93 SUBSIDIOS Y SUBVENCIONES	\$400,507,302.00	\$24,166,590.90	\$424,673,892.90	\$203,993,651.95	\$203,993,651.95	\$0.00	48.03 %
SUBSIDIO FEDERAL	\$239,367,756.00	\$0.00	\$239,367,756.00	\$114,731,755.05	\$114,731,755.05	\$0.00	47.93 %
CAPITULO 1000	\$227,799,712.00	\$0.00	\$227,799,712.00	\$108,658,420.85	\$108,658,420.85	\$0.00	47.69 %
CAPITULO 3000	\$11,568,044.00	\$0.00	\$11,568,044.00	\$6,073,334.20	\$6,073,334.20	\$0.00	52.50 %
SUBSIDIO ESTATAL	\$161,139,546.00	\$24,166,590.90	\$185,306,136.90	\$89,261,896.90	\$89,261,896.90	\$0.00	48.16 %
CAPITULO 1000	\$155,874,399.00	\$19,251,016.15	\$175,125,415.15	\$85,095,306.00	\$85,095,306.00	\$0.00	48.59 %
CAPITULO 3000	\$5,265,147.00	\$4,915,574.75	\$10,180,721.75	\$4,166,590.90	\$4,166,590.90	\$0.00	40.92 %
Total	\$453,691,105.00	\$24,166,590.90	\$477,857,695.90	\$213,494,989.18	\$213,494,989.18	\$0.00	44.67 %

LIC, FRANCISCO CARLOS SILVA TOLEDO
Director General

LIC. CARLOS ALBERTO XIBILLE BUSTAMANTE
Director de Administración

C.P. ALEJANDRA CONTRERAS ZUBIA
Jefe de Proyecto