



COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA
ESTADO DE SONORA

Estado Analítico de Ingresos Presupuestales
Al 30/sep./2021

Usr: acontreras
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 13/oct./2021
 03:40 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51 PRODUCTOS	\$0.00	\$0.00	\$0.00	\$5,140.94	\$5,140.94	\$0.00	0.00 %
PRODUCTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$5,140.94	\$5,140.94	\$0.00	0.00 %
73 INGRESOS POR VENTA DE BIENES Y PRESTACION DE SEI	\$48,813,095.00	\$0.00	\$48,813,095.00	\$34,036,198.29	\$34,036,198.29	\$0.00	69.72 %
Promoción y Reconocimiento de la Actividad Docente	\$0.00	\$0.00	\$0.00	\$1,407,153.82	\$1,407,153.82	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$67,415.00	\$67,415.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$975.00	\$975.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$120,222.23	\$120,222.23	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$25,151.00	\$25,151.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$6,576.79	\$6,576.79	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$42,405.00	\$42,405.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$873,581.75	\$873,581.75	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$90,967.74	\$90,967.74	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$21,605.00	\$21,605.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$151,954.31	\$151,954.31	\$0.00	0.00 %
Seguro Estudiantil	\$0.00	\$0.00	\$0.00	\$981,473.36	\$981,473.36	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$67,800.00	\$67,800.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$70,998.94	\$70,998.94	\$0.00	0.00 %
049 Plantel Nacozeni	\$0.00	\$0.00	\$0.00	\$23,646.74	\$23,646.74	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$96,635.72	\$96,635.72	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$78,300.00	\$78,300.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$40,902.64	\$40,902.64	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$27,217.23	\$27,217.23	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$1,110.71	\$1,110.71	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$153,663.83	\$153,663.83	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$69,318.25	\$69,318.25	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$62,344.88	\$62,344.88	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$169,776.28	\$169,776.28	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$76,958.14	\$76,958.14	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$42,800.00	\$42,800.00	\$0.00	0.00 %
Venta de Material Didactico	\$0.00	\$0.00	\$0.00	\$738.00	\$738.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$738.00	\$738.00	\$0.00	0.00 %
Reexpedición de Credenciales	\$0.00	\$0.00	\$0.00	\$19,488.72	\$19,488.72	\$0.00	0.00 %

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COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA
ESTADO DE SONORA

Estado Analítico de Ingresos Presupuestales
 Al 30/sep./2021

Usr: acontreras
 Rep: rptEstadoPresupuestoIngresos

Fecha y 13/oct./2021
 hora de Impresión 03:40 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$1,803.76	\$1,803.76	\$0.00	0.00 %
049 Plantel Nacozari	\$0.00	\$0.00	\$0.00	\$446.74	\$446.74	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$2,152.64	\$2,152.64	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$785.71	\$785.71	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$773.36	\$773.36	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$2,314.88	\$2,314.88	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$1,053.49	\$1,053.49	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$5,358.14	\$5,358.14	\$0.00	0.00 %
Trámites y Elaboración de Títulos	\$0.00	\$0.00	\$0.00	\$17,867.56	\$17,867.56	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$218.50	\$218.50	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$1,210.71	\$1,210.71	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$15,026.72	\$15,026.72	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$53.49	\$53.49	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$458.14	\$458.14	\$0.00	0.00 %
Expedición de Constancias	\$0.00	\$0.00	\$0.00	\$73,220.72	\$73,220.72	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$53.49	\$53.49	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$767.23	\$767.23	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$18,100.00	\$18,100.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$36,900.00	\$36,900.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00 %
Capacitación y Adiestramiento	\$0.00	\$0.00	\$0.00	\$154,395.50	\$154,395.50	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$4,780.00	\$4,780.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$51,500.00	\$51,500.00	\$0.00	0.00 %



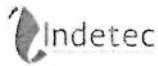
COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA ESTADO DE SONORA

Estado Analítico de Ingresos Presupuestales Al 30/sep./2021

Usr: acontreras
Rep: rptEstadoPresupuestoIngresos

Fecha y | 13/oct./2021
hora de Impresión | 03:40 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$36,800.00	\$36,800.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$6,315.50	\$6,315.50	\$0.00	0.00 %
Cursos de Actualización y Especialización	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00	0.00 %
Servicio de copias e impresiones	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00 %
Ingresos Diversos	\$48,813,095.00	\$0.00	\$48,813,095.00	\$1,063,725.03	\$1,063,725.03	\$0.00	2.17 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$24,900.00	\$24,900.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$35,395.78	\$35,395.78	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$2,409.41	\$2,409.41	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$113,894.00	\$113,894.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$437,540.00	\$437,540.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$153,930.21	\$153,930.21	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$20,943.09	\$20,943.09	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$12,230.00	\$12,230.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$2,364.77	\$2,364.77	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$9,116.00	\$9,116.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$33,300.00	\$33,300.00	\$0.00	0.00 %
517 Dirección General	\$48,813,095.00	\$0.00	\$48,813,095.00	\$216,801.77	\$216,801.77	\$0.00	0.44 %
Recuperación por Responsabilidades	\$0.00	\$0.00	\$0.00	\$44,552.82	\$44,552.82	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$15,498.29	\$15,498.29	\$0.00	0.00 %
517 Dirección General	\$0.00	\$0.00	\$0.00	\$29,054.53	\$29,054.53	\$0.00	0.00 %
Adquisición y Reposición de Recursos Tecnológicos	\$0.00	\$0.00	\$0.00	\$4,547,792.98	\$4,547,792.98	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$360,840.00	\$360,840.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$236,722.52	\$236,722.52	\$0.00	0.00 %
049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$119,220.00	\$119,220.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$310,272.28	\$310,272.28	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$293,490.00	\$293,490.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$241,239.00	\$241,239.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$173,255.00	\$173,255.00	\$0.00	0.00 %



COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA ESTADO DE SONORA

Estado Analítico de Ingresos Presupuestales
Al 30/sep./2021

Usr: acontreras
Rep: rptEstadoPresupuestoIngresos

Fecha y 13/oct./2021
hora de Impresión 03:40 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$3,016.08	\$3,016.08	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$735,850.00	\$735,850.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$402,111.01	\$402,111.01	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$304,798.85	\$304,798.85	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$754,101.97	\$754,101.97	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$430,536.27	\$430,536.27	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$182,340.00	\$182,340.00	\$0.00	0.00 %
Aportación para el desarrollo de proyectos de apoyo a estudi	\$0.00	\$0.00	\$0.00	\$3,148,828.44	\$3,148,828.44	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$190,430.00	\$190,430.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$803,337.00	\$803,337.00	\$0.00	0.00 %
049 Plantel Nacozari	\$0.00	\$0.00	\$0.00	\$73,460.00	\$73,460.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$169,469.82	\$169,469.82	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$148,070.00	\$148,070.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$153,270.00	\$153,270.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$109,250.00	\$109,250.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$399,350.00	\$399,350.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$200,613.34	\$200,613.34	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$178,923.28	\$178,923.28	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$409,995.00	\$409,995.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$220,900.00	\$220,900.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$91,760.00	\$91,760.00	\$0.00	0.00 %
Aportacion para la Dotacion de Material Bibliografico	\$0.00	\$0.00	\$0.00	\$5,006,551.50	\$5,006,551.50	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$399,950.00	\$399,950.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$351,259.00	\$351,259.00	\$0.00	0.00 %
049 Plantel Nacozari	\$0.00	\$0.00	\$0.00	\$126,250.00	\$126,250.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$412,665.74	\$412,665.74	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$430,740.00	\$430,740.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$268,700.00	\$268,700.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$205,500.00	\$205,500.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$701,650.00	\$701,650.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$347,683.44	\$347,683.44	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$343,167.32	\$343,167.32	\$0.00	0.00 %
202 Plantel San Luis Colorado	\$0.00	\$0.00	\$0.00	\$774,116.00	\$774,116.00	\$0.00	0.00 %




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Estado Analítico de Ingresos Presupuestales
Al 30/sep./2021

Usu: acontreras
Rep: rptEstadoPresupuestoIngresos

Fecha y 13/oct./2021
hora de Impresión 03:40 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$427,370.00	\$427,370.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$217,500.00	\$217,500.00	\$0.00	0.00 %
Mantenimiento de Infraestructura Educativa	\$0.00	\$0.00	\$0.00	\$4,526,475.92	\$4,526,475.92	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$313,170.00	\$313,170.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$290,511.00	\$290,511.00	\$0.00	0.00 %
049 Plantel Nacozari	\$0.00	\$0.00	\$0.00	\$146,420.00	\$146,420.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$304,511.16	\$304,511.16	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$259,860.00	\$259,860.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$270,295.00	\$270,295.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$188,060.00	\$188,060.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$801,370.00	\$801,370.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$346,142.21	\$346,142.21	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$272,125.55	\$272,125.55	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$775,071.00	\$775,071.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$356,380.00	\$356,380.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$202,560.00	\$202,560.00	\$0.00	0.00 %
Aportacion Voluntaria al Colegio	\$0.00	\$0.00	\$0.00	\$13,042,283.92	\$13,042,283.92	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$992,895.00	\$992,895.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$345,800.00	\$345,800.00	\$0.00	0.00 %
049 Plantel Nacozari	\$0.00	\$0.00	\$0.00	\$404,879.10	\$404,879.10	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$1,316,155.28	\$1,316,155.28	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$1,017,300.00	\$1,017,300.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$485,200.00	\$485,200.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$457,133.54	\$457,133.54	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$2,540,540.00	\$2,540,540.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$376,100.00	\$376,100.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$867,386.00	\$867,386.00	\$0.00	0.00 %
202 Plantel San Luis	\$0.00	\$0.00	\$0.00	\$2,515,550.00	\$2,515,550.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$1,099,650.00	\$1,099,650.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$623,695.00	\$623,695.00	\$0.00	0.00 %
79 OTROS INGRESOS Y BENEFICIOS	\$0.00	\$0.00	\$0.00	\$2.25	\$2.25	\$0.00	0.00 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS I	\$0.00	\$0.00	\$0.00	\$2.25	\$2.25	\$0.00	0.00 %
INTERESES GANADOS DE VALORES, CRÉDITOS, BONOS	\$0.00	\$0.00	\$0.00	\$2.25	\$2.25	\$0.00	0.00 %



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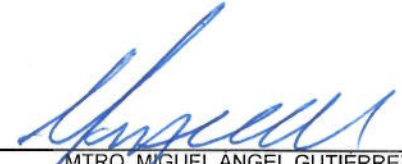
COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA
ESTADO DE SONORA

Estado Analítico de Ingresos Presupuestales
Al 30/sep./2021


Usu: acontreras
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 13/oct./2021
 03:40 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 SUBSIDIOS Y SUBVENCIONES	\$407,528,578.00	\$17,994,474.56	\$425,523,052.56	\$280,467,493.06	\$280,467,493.06	\$0.00	65.91 %
SUBSIDIO FEDERAL	\$238,595,312.00	\$165.56	\$238,595,477.56	\$165,702,571.56	\$165,702,571.56	\$0.00	69.44 %
CAPITULO 1000	\$226,576,114.00	\$0.00	\$226,576,114.00	\$155,516,108.00	\$155,516,108.00	\$0.00	68.63 %
CAPITULO 2000	\$3,315,600.00	\$0.00	\$3,315,600.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 3000	\$8,703,598.00	\$165.56	\$8,703,763.56	\$10,186,463.56	\$10,186,463.56	\$0.00	117.03 %
SUBSIDIO ESTATAL	\$168,933,266.00	\$17,994,309.00	\$186,927,575.00	\$114,764,921.50	\$114,764,921.50	\$0.00	61.39 %
CAPITULO 1000	\$163,668,118.76	\$15,000,000.00	\$178,668,118.76	\$111,770,612.50	\$111,770,612.50	\$0.00	62.55 %
CAPITULO 3000	\$5,265,147.24	\$2,994,309.00	\$8,259,456.24	\$2,994,309.00	\$2,994,309.00	\$0.00	36.25 %
Total	\$456,341,673.00	\$17,994,474.56	\$474,336,147.56	\$314,508,834.54	\$314,508,834.54	\$0.00	66.30 %



 MTRO. MIGUEL ANGEL GUTIERREZ MOLINA
 Director General



 C.P. ALEJANDRA CONTRERAS ZUBIA
 Jefe de Proyecto



 LIC. CARLOS ALBERTO BILLE BUSTAMANTE
 Director de Administración