



COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA
ESTADO DE SONORA

Estado Analítico de Ingresos Presupuestales
Al 31/mar./2022

Usu: acontreas
Rep: rpt:EstadoPresupuestoIngresos

Fecha y hora de Impresión 07/abr./2022
02:26 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	Productos	\$0.00	\$0.00	\$0.00	\$1,168.65	\$1,168.65	\$0.00	0.00 %
	PRODUCTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$1,168.65	\$1,168.65	\$0.00	0.00 %
73	Ingresos por Venta de Bienes y Prestación de Servicios de	\$42,246,539.00	\$0.00	\$42,246,539.00	\$14,718,502.23	\$14,718,502.23	\$0.00	34.83 %
	Promoción y Reconocimiento de la Actividad Docente	\$0.00	\$0.00	\$0.00	\$1,078,015.28	\$1,078,015.28	\$0.00	0.00 %
	047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$17,166.28	\$17,166.28	\$0.00	0.00 %
	048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00 %
	097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$26,890.00	\$26,890.00	\$0.00	0.00 %
	140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$12,090.00	\$12,090.00	\$0.00	0.00 %
	141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$1,424.00	\$1,424.00	\$0.00	0.00 %
	142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$14,715.00	\$14,715.00	\$0.00	0.00 %
	148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$976,550.00	\$976,550.00	\$0.00	0.00 %
	179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00 %
	202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00	0.00 %
	253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$21,280.00	\$21,280.00	\$0.00	0.00 %
	Seguro Estudiantil	\$0.00	\$0.00	\$0.00	\$27,444.27	\$27,444.27	\$0.00	0.00 %
	047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	0.00 %
	048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00 %
	049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$1,040.87	\$1,040.87	\$0.00	0.00 %
	097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	0.00 %
	140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$3,012.16	\$3,012.16	\$0.00	0.00 %
	141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00 %
	142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$5,550.00	\$5,550.00	\$0.00	0.00 %
	148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00	0.00 %
	179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$1,860.24	\$1,860.24	\$0.00	0.00 %
	202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00 %
	253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$5,381.00	\$5,381.00	\$0.00	0.00 %
	Venta de Material Didactico	\$0.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00	0.00 %
	047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00	0.00 %
	179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00 %
	Reexpedición de Credenciales	\$0.00	\$0.00	\$0.00	\$385,109.45	\$385,109.45	\$0.00	0.00 %
	047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$45,436.98	\$45,436.98	\$0.00	0.00 %
	048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00	0.00 %
	049 Plantel Nacoziari	\$0.00	\$0.00	\$0.00	\$21,040.87	\$21,040.87	\$0.00	0.00 %



COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA
ESTADO DE SONORA

Estado Analítico de Ingresos Presupuestales
Al 31/mar./2022

Usr: acontreras
Rep: rpt:EstadoPresupuestoIngresos

Fecha y hora de Impresión 07/abr./2022
02:26 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$53,050.00	\$53,050.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$15,350.00	\$15,350.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$30,400.00	\$30,400.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$11,612.17	\$11,612.17	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$81,800.00	\$81,800.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$68,799.43	\$68,799.43	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$11,470.00	\$11,470.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00	0.00 %
Trámites y Elaboración de Titulos	\$0.00	\$0.00	\$0.00	\$4,431.63	\$4,431.63	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$176.74	\$176.74	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$604.89	\$604.89	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00 %
Expedición de Constancias	\$0.00	\$0.00	\$0.00	\$54,630.00	\$54,630.00	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$15,400.00	\$15,400.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$330.00	\$330.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$13,900.00	\$13,900.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00 %
Servicio de copias e impresiones	\$0.00	\$0.00	\$0.00	\$26,968.00	\$26,968.00	\$0.00	0.00 %

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ESTADO DE SONORA

Estado Analítico de Ingresos Presupuestales
Al 31/mar./2022

Usu: acontreras
Rep: rpt:EstadoPresupuestalIngresos

Fecha y hora de Impresión | 07/abr./2022
02:26 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$1,833.00	\$1,833.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$322.00	\$322.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$24,813.00	\$24,813.00	\$0.00	0.00 %
Ingresos Diversos	\$42,246,539.00	\$0.00	\$42,246,539.00	\$443,351.67	\$443,351.67	\$0.00	1.04 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$11,400.00	\$11,400.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00	0.00 %
049 Plantel Nacozeni	\$0.00	\$0.00	\$0.00	\$196.95	\$196.95	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$94,890.00	\$94,890.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$112,947.00	\$112,947.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$385.00	\$385.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$46,583.49	\$46,583.49	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$17,450.00	\$17,450.00	\$0.00	0.00 %
517 Dirección General	\$42,246,539.00	\$0.00	\$42,246,539.00	\$148,919.23	\$148,919.23	\$0.00	0.35 %
Adquisición y Reposición de Recursos Tecnológicos	\$0.00	\$0.00	\$0.00	\$124,162.14	\$124,162.14	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$14,970.00	\$14,970.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	0.00 %
049 Plantel Nacozeni	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$11,550.00	\$11,550.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$9,110.00	\$9,110.00	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$20,995.00	\$20,995.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$14,680.00	\$14,680.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$7,307.14	\$7,307.14	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$9,700.00	\$9,700.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$23,550.00	\$23,550.00	\$0.00	0.00 %
Aportación para el desarrollo de proyectos de apoyo a estudi	\$0.00	\$0.00	\$0.00	\$992,490.00	\$992,490.00	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$6,790.00	\$6,790.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$900,355.00	\$900,355.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$5,550.00	\$5,550.00	\$0.00	0.00 %



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Usu: acontreras
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Fecha y hora de Impresión 07/abr./2022
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$6,780.00	\$6,780.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$6,340.00	\$6,340.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$51,615.00	\$51,615.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$9,210.00	\$9,210.00	\$0.00	0.00 %
Aportacion para la Dotacion de Material Bibliografico	\$0.00	\$0.00	\$0.00	\$30,270.00	\$30,270.00	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$3,050.00	\$3,050.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$4,600.00	\$4,600.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$7,100.00	\$7,100.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00	0.00 %
202 Plantel San Luis Colorado	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$6,700.00	\$6,700.00	\$0.00	0.00 %
Mantenimiento de Infraestructura Educativa	\$0.00	\$0.00	\$0.00	\$85,045.00	\$85,045.00	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$10,890.00	\$10,890.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	0.00 %
049 Plantel Nacozeni	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$6,900.00	\$6,900.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$4,600.00	\$4,600.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$14,450.00	\$14,450.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$7,425.00	\$7,425.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	0.00 %
Aportacion Voluntaria al Colegio	\$0.00	\$0.00	\$0.00	\$11,466,064.79	\$11,466,064.79	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$871,550.00	\$871,550.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$62,450.00	\$62,450.00	\$0.00	0.00 %
049 Plantel Nacozeni	\$0.00	\$0.00	\$0.00	\$392,066.31	\$392,066.31	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$1,012,820.00	\$1,012,820.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$673,100.00	\$673,100.00	\$0.00	0.00 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$660,800.00	\$660,800.00	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$398,470.79	\$398,470.79	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$2,475,860.00	\$2,475,860.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$64,900.00	\$64,900.00	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$984,548.69	\$984,548.69	\$0.00	0.00 %
202 Plantel San Luis	\$0.00	\$0.00	\$0.00	\$2,221,650.00	\$2,221,650.00	\$0.00	0.00 %
253 Plantel Agua Prieta	\$0.00	\$0.00	\$0.00	\$1,015,719.00	\$1,015,719.00	\$0.00	0.00 %
264 Plantel Magdalena	\$0.00	\$0.00	\$0.00	\$632,130.00	\$632,130.00	\$0.00	0.00 %
93 Subsidios y Subvenciones	\$426,609,731.12	\$29,910,134.38	\$456,519,865.50	\$129,736,871.25	\$129,736,871.25	\$0.00	28.41 %
SUBSIDIO FEDERAL	\$259,832,232.00	\$0.00	\$259,832,232.00	\$66,255,240.83	\$66,255,240.83	\$0.00	25.49 %
CAPITULO 1000	\$246,827,320.00	\$0.00	\$246,827,320.00	\$62,839,304.00	\$62,839,304.00	\$0.00	25.45 %
CAPITULO 2000	\$1,976,094.00	\$0.00	\$1,976,094.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 3000	\$11,028,818.00	\$0.00	\$11,028,818.00	\$3,415,936.83	\$3,415,936.83	\$0.00	30.97 %
SUBSIDIO ESTATAL	\$166,777,499.12	\$29,910,134.38	\$196,687,633.50	\$63,481,630.42	\$63,481,630.42	\$0.00	32.27 %
CAPITULO 1000	\$161,512,352.12	\$29,910,134.38	\$191,422,486.50	\$63,481,630.42	\$63,481,630.42	\$0.00	33.16 %
CAPITULO 3000	\$5,265,147.00	\$0.00	\$5,265,147.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$468,856,270.12	\$29,910,134.38	\$498,766,404.50	\$144,456,542.13	\$144,456,542.13	\$0.00	28.96 %


MTRÓ. LUIS CARLOS SANTOS
Director General


MTRÓ. DAMIAN ARMANDO BENITEZ ALCANTAR
Director de Administración


C.P. ALEJANDRA CONTRERAS ZUBIA
Jefe de Proyecto