

ANEXO C

Categorización Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Ejercicio	Código de Ejercicio por Categoría	Porción Presupuestaria		Fuente de Financiamiento Federal, Estatal, Ingresos Propios	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FAS, FAEP, etc.)	Área y/o Ubicación Geográfica	Presupuesto de Ejercicios						
								Clasificador por Objeto del Gasto (Parímetro del Gasto)	Tipo de Gasto (1: Otro Corriente, 2: Otro de Capital)				Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4071500100	2	6	08	EJ03E06	287	J	1	44101	1	21	AD	13	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
4071500100	2	6	08	EJ03E06	287	J	1	51501	1	21	AD	13	0.00	3,999.00	3,999.00	3,999.00	3,999.00	3,999.00	
4071500100	2	6	08	EJ03E06	287	J	1	11301	1	21	AD	13	1,896,995.00	0.00	1,896,995.00	1,631,237.02	1,631,237.02	1,631,237.02	1,631,237.02
4071500100	2	6	08	EJ03E06	287	J	1	11306	1	21	AD	13	680,000.00	0.00	680,000.00	412,903.27	412,903.27	412,903.27	412,903.27
4071500100	2	6	08	EJ03E06	287	J	1	13101	1	21	AD	13	40,939.00	0.00	40,939.00	36,160.08	36,160.08	36,160.08	36,160.08
4071500100	2	6	08	EJ03E06	287	J	1	13201	1	21	AD	13	104,000.00	0.00	104,000.00	63,585.53	63,585.53	63,585.53	63,585.53
4071500100	2	6	08	EJ03E06	287	J	1	13202	1	21	AD	13	190,000.00	0.00	190,000.00	24,250.59	24,250.59	24,250.59	24,250.59
4071500100	2	6	08	EJ03E06	287	J	1	13204	1	21	AD	13	31,000.00	0.00	31,000.00	0.00	0.00	0.00	0.00
4071500100	2	6	08	EJ03E06	287	J	1	14101	1	21	AD	13	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
4071500100	2	6	08	EJ03E06	287	J	1	14102	1	21	AD	13	340,000.00	0.00	340,000.00	294,899.70	294,899.70	294,899.70	294,899.70
4071500100	2	6	08	EJ03E06	287	J	1	14103	1	21	AD	13	83.00	0.00	83.00	60.99	60.99	60.99	60.99
4071500100	2	6	08	EJ03E06	287	J	1	14104	1	21	AD	13	9,000.00	0.00	9,000.00	8,198.05	8,198.05	8,198.05	8,198.05
4071500100	2	6	08	EJ03E06	287	J	1	14104	1	21	AD	13	11,150.00	0.00	11,150.00	9,815.65	9,815.65	9,815.65	9,815.65
4071500100	2	6	08	EJ03E06	287	J	1	14106	1	21	AD	13	55,000.00	0.00	55,000.00	49,078.06	49,078.06	49,078.06	49,078.06
4071500100	2	6	08	EJ03E06	287	J	1	14107	1	21	AD	13	22,000.00	0.00	22,000.00	19,631.06	19,631.06	19,631.06	19,631.06
4071500100	2	6	08	EJ03E06	287	J	1	14111	1	21	AD	13	0.00	7,525.20	7,525.20	0.00	0.00	0.00	0.00
4071500100	2	6	08	EJ03E06	287	J	1	14201	1	21	AD	13	89,733.00	0.00	89,733.00	78,524.75	78,524.75	78,524.75	78,524.75
4071500100	2	6	08	EJ03E06	287	J	1	15001	1	21	AD	13	346,400.00	0.00	346,400.00	335,692.86	335,692.86	335,692.86	335,692.86
4071500100	2	6	08	EJ03E06	287	J	1	15101	1	21	AD	13	1,638.00	0.00	1,638.00	1,228.14	1,228.14	1,228.14	1,228.14
4071500100	2	6	08	EJ03E06	287	J	1	15404	1	21	AD	13	0.00	9,097.39	9,097.39	9,097.39	9,097.39	9,097.39	
4071500100	2	6	08	EJ03E06	287	J	1	15409	1	21	AD	13	15,720.00	0.00	15,720.00	11,790.00	11,790.00	11,790.00	11,790.00
4071500100	2	6	08	EJ03E06	287	J	1	15417	1	21	AD	13	8,352.00	0.00	8,352.00	6,264.00	6,264.00	6,264.00	6,264.00
4071500100	2	6	08	EJ03E06	287	J	1	15418	1	21	AD	13	0.00	5,458.43	5,458.43	5,458.43	5,458.43	5,458.43	
4071500100	2	6	08	EJ03E06	287	J	1	15419	1	21	AD	13	9,276.00	0.00	9,276.00	6,957.00	6,957.00	6,957.00	6,957.00
4071500100	2	6	08	EJ03E06	287	J	1	15423	1	21	AD	13	690.00	0.00	690.00	0.00	0.00	0.00	0.00
4071500100	2	6	08	EJ03E06	287	J	1	15425	1	21	AD	13	4,644.00	0.00	4,644.00	3,483.00	3,483.00	3,483.00	3,483.00
4071500100	2	6	08	EJ03E06	287	J	1	15426	1	21	AD	13	0.00	3,347.50	3,347.50	1,802.50	1,802.50	1,802.50	1,802.50
4071500100	2	6	08	EJ03E06	287	J	1	15427	1	21	AD	13	1,800.00	0.00	1,800.00	1,785.00	1,785.00	1,785.00	1,785.00
4071500100	2	6	08	EJ03E06	287	J	1	15430	1	21	AD	13	3,440.00	0.00	3,440.00	0.00	0.00	0.00	0.00
4071500100	2	6	08	EJ03E06	287	J	1	15431	1	21	AD	13	0.00	5,458.43	5,458.43	0.00	0.00	0.00	0.00
4071500100	2	6	08	EJ03E06	287	J	1	15901	1	21	AD	13	862.00	0.00	862.00	821.50	821.50	821.50	821.50
4071500100	2	6	08	EJ03E06	287	J	1	16101	1	21	AD	13	194,383.00	0.00	194,383.00	164,223.55	164,223.55	164,223.55	164,223.55
4071500100	2	6	08	EJ03E06	287	J	1	17104	1	21	AD	13	0.00	2,620.00	2,620.00	0.00	0.00	0.00	0.00
4071500100	2	6	08	EJ03E06	287	J	1	37502	1	21	AD	13	0.00	1,800.00	1,800.00	2,620.00	2,620.00	2,620.00	2,620.00
4071500200	2	6	08	EJ03E06	287	J	1	44201	1	21	AD	13	3,005,354.00	541,485.67	3,546,839.67	3,546,839.67	3,546,839.67	3,546,839.67	3,546,839.67
4071500200	2	6	08	EJ03E06	287	J	1	11301	1	21	AD	13	3,100,000.00	0.00	3,100,000.00	2,332,628.72	2,332,628.72	2,332,628.72	2,332,628.72
4071500200	2	6	08	EJ03E06	287	J	1	11306	1	21	AD	13	491,115.00	0.00	491,115.00	183,206.46	183,206.46	183,206.46	183,206.46
4071500200	2	6	08	EJ03E06	287	J	1	13101	1	21	AD	13	183,535.00	0.00	183,535.00	102,683.32	102,683.32	102,683.32	102,683.32
4071500200	2	6	08	EJ03E06	287	J	1	13201	1	21	AD	13	190,000.00	0.00	190,000.00	101,496.32	101,496.32	101,496.32	101,496.32
4071500200	2	6	08	EJ03E06	287	J	1	13202	1	21	AD	13	319,577.00	0.00	319,577.00	45,946.15	45,946.15	45,946.15	45,946.15
4071500200	2	6	08	EJ03E06	287	J	1	13203	1	21	AD	13	53,479.00	0.00	53,479.00	0.00	0.00	0.00	0.00
4071500200	2	6	08	EJ03E06	287	J	1	13204	1	21	AD	13	46,899.00	0.00	46,899.00	0.00	0.00	0.00	0.00
4071500200	2	6	08	EJ03E06	287	J	1	14101	1	21	AD	13	560,000.00	0.00	560,000.00	396,588.22	396,588.22	396,588.22	396,588.22
4071500200	2	6	08	EJ03E06	287	J	1	14102	1	21	AD	13	165.00	0.00	165.00	115.14	115.14	115.14	115.14
4071500200	2	6	08	EJ03E06	287	J	1	14103	1	21	AD	13	15,613.00	0.00	15,613.00	10,793.52	10,793.52	10,793.52	10,793.52
4071500200	2	6	08	EJ03E06	287	J	1	14104	1	21	AD	13	18,000.00	0.00	18,000.00	12,643.42	12,643.42	12,643.42	12,643.42
4071500200	2	6	08	EJ03E06	287	J	1	14106	1	21	AD	13	90,000.00	0.00	90,000.00	63,217.82	63,217.82	63,217.82	63,217.82
4071500200	2	6	08	EJ03E06	287	J	1	14107	1	21	AD	13	35,276.00	0.00	35,276.00	25,287.18	25,287.18	25,287.18	25,287.18
4071500200	2	6	08	EJ03E06	287	J	1	14111	1	21	AD	13	0.00	12,898.08	12,898.08	0.00	0.00	0.00	0.00
4071500200	2	6	08	EJ03E06	287	J	1	14201	1	21	AD	13	142,733.00	0.00	142,733.00	101,148.43	101,148.43	101,148.43	101,148.43
4071500200	2	6	08	EJ03E06	287	J	1	14301	1	21	AD	13	619,400.00	0.00	619,400.00	432,409.20	432,409.20	432,409.20	432,409.20
4071500200	2	6	08	EJ03E06	287	J	1	15101	1	21	AD	13	6,196.00	0.00	6,196.00	3,618.24	3,618.24	3,618.24	3,618.24

4071500300	2	6	08	E103E06	287	J	1	21701	1	21	1	1	A0	13	0.00	1,678.81	1,678.81	1,678.81	41,403.09	1,678.81	41,403.09	1,678.81	1,678.81	
4071500300	2	6	08	E103E06	287	J	1	22101	1	21	1	1	A0	13	5,000.00	47,457.36	52,457.36	41,403.09	4,000.00	10,754.36	10,754.36	4,000.00	4,000.00	
4071500300	2	6	08	E103E06	287	J	1	22201	1	21	1	1	A0	13	500.00	0.00	5,000.00	4,000.00	1,000.00	10,754.36	10,754.36	1,000.00	4,000.00	
4071500300	2	6	08	E103E06	287	J	1	24801	1	21	1	1	A0	13	500.00	666.70	1,166.70	1,166.70	1,166.70	10,754.36	10,754.36	1,166.70	1,166.70	
4071500300	2	6	08	E103E06	287	J	1	24901	1	21	1	1	A0	13	500.00	306.02	806.02	806.02	806.02	10,754.36	10,754.36	806.02	806.02	
4071500300	2	6	08	E103E06	287	J	1	25401	1	21	1	1	A0	13	500.00	3,951.78	4,451.78	4,451.78	4,451.78	10,754.36	10,754.36	4,451.78	4,451.78	
4071500300	2	6	08	E103E06	287	J	1	25101	1	21	1	1	A0	13	80,000.00	-8,750.41	1,249.59	0.00	0.00	113,883.64	108,571.88	0.00	0.00	
4071500300	2	6	08	E103E06	287	J	1	29201	1	21	1	1	A0	13	1,000.00	33,883.64	113,883.64	113,883.64	113,883.64	108,571.88	108,571.88	113,883.64	108,571.88	
4071500300	2	6	08	E103E06	287	J	1	29401	1	21	1	1	A0	13	5,000.00	-774.00	226.00	226.00	226.00	10,754.36	10,754.36	226.00	226.00	
4071500300	2	6	08	E103E06	287	J	1	29601	1	21	1	1	A0	13	0.00	5,754.36	10,754.36	10,754.36	10,754.36	10,754.36	10,754.36	10,754.36	10,754.36	
4071500300	2	6	08	E103E06	287	J	1	31101	1	21	1	1	A0	13	200,000.00	2,056.50	2,056.50	2,056.50	2,056.50	120,343.00	120,343.00	2,056.50	2,056.50	
4071500300	2	6	08	E103E06	287	J	1	31301	1	21	1	1	A0	13	7,000.00	8,995.40	208,995.40	120,343.00	52,452.00	120,343.00	120,343.00	52,452.00	120,343.00	
4071500300	2	6	08	E103E06	287	J	1	31401	1	21	1	1	A0	13	98,000.00	82,386.02	89,386.02	52,452.00	52,452.00	52,452.00	52,452.00	52,452.00	52,452.00	
4071500300	2	6	08	E103E06	287	J	1	32502	1	21	1	1	A0	13	0.00	-13,012.34	84,987.66	58,196.44	58,196.44	58,196.44	58,196.44	58,196.44	58,196.44	58,196.44
4071500300	2	6	08	E103E06	287	J	1	33101	1	21	1	1	A0	13	0.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	
4071500300	2	6	08	E103E06	287	J	1	33803	1	21	1	1	A0	13	0.00	2,320.01	2,320.01	2,320.01	2,320.01	2,320.01	2,320.01	2,320.01	2,320.01	
4071500300	2	6	08	E103E06	287	J	1	33801	1	21	1	1	A0	13	120,080.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	
4071500300	2	6	08	E103E06	287	J	1	34101	1	21	1	1	A0	13	20,000.00	119,478.00	239,556.00	213,440.00	213,440.00	213,440.00	213,440.00	213,440.00	213,440.00	
4071500300	2	6	08	E103E06	287	J	1	34501	1	21	1	1	A0	13	19,354.00	-1,800.00	18,200.00	12,638.80	12,638.80	12,638.80	12,638.80	12,638.80	12,638.80	
4071500300	2	6	08	E103E06	287	J	1	35101	1	21	1	1	A0	13	0.00	17,218.96	36,572.96	36,572.96	36,572.96	36,572.96	36,572.96	36,572.96	36,572.96	
4071500300	2	6	08	E103E06	287	J	1	35302	1	21	1	1	A0	13	10,000.00	51,858.40	51,858.40	51,858.40	51,858.40	51,858.40	51,858.40	51,858.40	51,858.40	
4071500300	2	6	08	E103E06	287	J	1	35501	1	21	1	1	A0	13	20,000.00	35,923.28	45,923.28	15,224.40	15,224.40	15,224.40	15,224.40	15,224.40	15,224.40	
4071500300	2	6	08	E103E06	287	J	1	35701	1	21	1	1	A0	13	0.00	66,811.38	86,811.38	69,995.26	69,995.26	69,995.26	69,995.26	69,995.26	69,995.26	
4071500300	2	6	08	E103E06	287	J	1	37501	1	21	1	1	A0	13	0.00	40,324.36	40,324.36	35,740.76	35,740.76	35,740.76	35,740.76	35,740.76	35,740.76	
4071500300	2	6	08	E103E06	287	J	1	37502	1	21	1	1	A0	13	0.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	
4071500300	2	6	08	E103E06	287	J	1	39201	1	21	1	1	A0	13	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	
4071500300	2	6	08	E103E06	287	J	1	39801	1	21	1	1	A0	13	0.00	44,885.45	44,885.45	44,885.45	44,885.45	44,885.45	44,885.45	44,885.45	44,885.45	
4071500300	2	6	08	E103E06	287	J	1	45201	1	21	1	1	A0	13	25,000.00	147,979.54	147,979.54	134,139.00	134,139.00	134,139.00	134,139.00	134,139.00	134,139.00	
															0.00		25,000.00	11,909.22	11,909.22	11,909.22	11,909.22	11,909.22	11,909.22	

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