



SEDESSON
Secretaría
de Desarrollo Social

**PRESUPUESTO DE EGRESOS 2021
INSTITUTO SONORENSE DE LA JUVENTUD**

Centro gestor	Area Funcional	Fondo	Posición presup	Descripción	Per.Presup												Total general
					01-ENE	02-FEB	03-MAR	04-ABR	05-MAY	06-JUN	07-JUL	08-AGO	09-SEP	10-OCT	11-NOV	12-DIC	
1070001500	2608E103E06287J1	2111A013	411021	MAT. Y SUMINISTROSS	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00	
1070001500	2608E103E06287J1	2111A013	411031	SERVICIOS GENERALES	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	228,934.00	35,000.00	35,000.00	35,000.00	2,000,000.00	2,578,934.00
1070001500	2608E103E06287J1	2112A013	411171	PREV. P/ INCREM SUEL	58,286.00	58,286.00	58,286.00	58,286.00	58,286.00	58,286.00	58,286.00	58,286.00	58,286.00	58,286.00	58,286.00	58,299.00	699,445.00
1070001500	2608E103E06287J1	2114A013	415031	APLIC.REC.PROP.ORG.I	-	-	875,000.00	-	-	875,000.00	-	-	875,000.00	-	-	875,000.00	3,500,000.00
1070001500	2608E103E06287J1	2115A013	411011	SERV. PERSONALES	1,247,312.00	1,102,942.00	1,042,419.00	1,045,719.00	1,041,309.00	1,037,109.00	1,247,312.00	1,037,109.00	1,042,419.00	1,042,269.00	1,655,786.00	1,447,195.00	13,988,900.00
Total general					1,353,098.00	1,208,728.00	2,023,205.00	1,151,505.00	1,147,095.00	2,017,895.00	1,353,098.00	1,336,829.00	2,023,205.00	1,148,055.00	1,761,572.00	4,392,994.00	20,917,279.00