

Clasificación Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Autoridad y Proyecto	Tipo de Beneficiario	Servicios Paralelos y por Categoría	Posición Presupuestaria (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Altamirano), (P.A.S., P.A.S.P., etc.)	Área y Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4071500100	2	6	08	E103E06	287	1	1	21401	1	21	1	4	AO	13	0.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00
4071500100	2	6	08	E103E06	153	1	1	44101	1	21	1	4	AO	13	0.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00
4071500100	2	6	08	E103E06	287	1	1	11301	1	21	1	1	AO	13	1,686,596.00	4,111,513.42	2,308,508.42	2,308,508.42	2,308,508.42	2,308,508.42	
4071500100	2	6	08	E103E06	287	1	1	11306	1	21	1	1	AO	13	680,000.00	-292,286.57	427,714.43	427,714.43	427,714.43	427,714.43	
4071500100	2	6	08	E103E06	287	1	1	13101	1	21	1	1	AO	13	40,598.00	5,455.64	46,394.64	46,394.64	46,394.64	46,394.64	
4071500100	2	6	08	E103E06	287	1	1	13201	1	21	1	1	AO	13	104,000.00	5,277.33	109,277.33	109,277.33	109,277.33	109,277.33	
4071500100	2	6	08	E103E06	287	1	1	13202	1	21	1	1	AO	13	190,000.00	104,755.24	294,755.24	294,755.24	294,755.24	294,755.24	
4071500100	2	6	08	E103E06	287	1	1	13203	1	21	1	1	AO	13	31,000.00	-19,008.79	11,991.21	11,991.21	11,991.21	11,991.21	
4071500100	2	6	08	E103E06	287	1	1	13204	1	21	1	1	AO	13	25,000.00	-13,008.79	11,991.21	11,991.21	11,991.21	11,991.21	
4071500100	2	6	08	E103E06	287	1	1	14101	1	21	1	1	AO	13	340,000.00	50,582.08	390,582.08	390,582.08	390,582.08	390,582.08	
4071500100	2	6	08	E103E06	287	1	1	14102	1	21	1	1	AO	13	83.00	0.79	83.79	83.79	83.79	83.79	
4071500100	2	6	08	E103E06	287	1	1	14103	1	21	1	1	AO	13	9,000.00	1,966.76	10,966.76	10,966.76	10,966.76	10,966.76	
4071500100	2	6	08	E103E06	287	1	1	14104	1	21	1	1	AO	13	11,150.00	1,965.06	13,115.06	13,115.06	13,115.06	13,115.06	
4071500100	2	6	08	E103E06	287	1	1	14106	1	21	1	1	AO	13	55,000.00	10,575.09	65,575.09	65,575.09	65,575.09	65,575.09	
4071500100	2	6	08	E103E06	287	1	1	14107	1	21	1	1	AO	13	22,000.00	4,229.81	26,229.81	26,229.81	26,229.81	26,229.81	
4071500100	2	6	08	E103E06	287	1	1	14201	1	21	1	1	AO	13	89,793.00	15,186.94	104,919.94	104,919.94	104,919.94	104,919.94	
4071500100	2	6	08	E103E06	287	1	1	14301	1	21	1	1	AO	13	346,400.00	102,132.14	448,532.14	448,532.14	448,532.14	448,532.14	
4071500100	2	6	08	E103E06	287	1	1	15101	1	21	1	1	AO	13	1,838.00	-0.48	1,837.52	1,837.52	1,837.52	1,837.52	
4071500100	2	6	08	E103E06	287	1	1	15404	1	21	1	1	AO	13	0.00	9,097.39	9,097.39	9,097.39	9,097.39	9,097.39	
4071500100	2	6	08	E103E06	287	1	1	15409	1	21	1	1	AO	13	15,720.00	0.00	15,720.00	15,720.00	15,720.00	15,720.00	
4071500100	2	6	08	E103E06	287	1	1	15417	1	21	1	1	AO	13	8,352.00	0.00	8,352.00	8,352.00	8,352.00	8,352.00	
4071500100	2	6	08	E103E06	287	1	1	15418	1	21	1	1	AO	13	5,458.43	5,458.43	5,458.43	5,458.43	5,458.43	5,458.43	
4071500100	2	6	08	E103E06	287	1	1	15419	1	21	1	1	AO	13	9,276.00	0.00	9,276.00	9,276.00	9,276.00	9,276.00	
4071500100	2	6	08	E103E06	287	1	1	15423	1	21	1	1	AO	13	630.00	0.00	630.00	630.00	630.00	630.00	
4071500100	2	6	08	E103E06	287	1	1	15425	1	21	1	1	AO	13	4,644.00	0.00	4,644.00	4,644.00	4,644.00	4,644.00	
4071500100	2	6	08	E103E06	287	1	1	15426	1	21	1	1	AO	13	3,347.50	3,347.50	3,347.50	3,347.50	3,347.50	3,347.50	
4071500100	2	6	08	E103E06	287	1	1	15427	1	21	1	1	AO	13	1,800.00	-15.00	1,785.00	1,785.00	1,785.00	1,785.00	
4071500100	2	6	08	E103E06	287	1	1	15430	1	21	1	1	AO	13	3,440.00	-3,440.00	0.00	0.00	0.00	0.00	
4071500100	2	6	08	E103E06	287	1	1	15901	1	21	1	1	AO	13	862.00	31,422.50	32,284.50	32,284.50	32,284.50	32,284.50	
4071500100	2	6	08	E103E06	287	1	1	16101	1	21	1	1	AO	13	194,383.00	-194,383.00	0.00	0.00	0.00	0.00	
4071500100	2	6	08	E103E06	287	1	1	17104	1	21	1	1	AO	13	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
4071500100	2	6	08	E103E06	287	1	1	37502	1	21	1	1	AO	13	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
4071500100	2	6	08	E103E06	153	1	1	44101	1	21	1	1	AO	13	0.00	435,514.42	435,514.42	435,514.42	435,514.42	435,514.42	
4071500200	2	6	08	E103E06	153	1	1	44101	1	21	1	1	AO	13	0.00	52,200.00	52,200.00	52,200.00	52,200.00	52,200.00	
4071500200	2	6	08	E103E06	287	1	1	36101	1	21	1	4	AO	13	0.00	1,432,952.06	4,438,306.06	4,438,306.06	4,438,306.06	4,438,306.06	
4071500200	2	6	08	E103E06	287	1	1	36201	1	21	1	4	AO	13	0.00	52,200.00	52,200.00	52,200.00	52,200.00	52,200.00	
4071500200	2	6	08	E103E06	287	1	1	36201	1	21	1	4	AO	13	0.00	1,432,952.06	4,438,306.06	4,438,306.06	4,438,306.06	4,438,306.06	
4071500200	2	6	08	E103E06	287	1	1	11301	1	21	1	1	AO	13	3,100,000.00	66,807.42	3,166,807.42	3,166,807.42	3,166,807.42	3,166,807.42	
4071500200	2	6	08	E103E06	287	1	1	11306	1	21	1	1	AO	13	491,115.00	-292,433.71	198,681.29	198,681.29	198,681.29	198,681.29	
4071500200	2	6	08	E103E06	287	1	1	13101	1	21	1	1	AO	13	183,535.00	-63,112.92	120,422.08	120,422.08	120,422.08	120,422.08	
4071500200	2	6	08	E103E06	287	1	1	13201	1	21	1	1	AO	13	190,000.00	-14,752.60	175,247.40	175,247.40	175,247.40	175,247.40	
4071500200	2	6	08	E103E06	287	1	1	13202	1	21	1	1	AO	13	319,577.00	35,089.43	354,666.43	354,666.43	354,666.43	354,666.43	
4071500200	2	6	08	E103E06	287	1	1	13203	1	21	1	1	AO	13	53,719.00	-32,734.80	20,744.20	20,744.20	20,744.20	20,744.20	
4071500200	2	6	08	E103E06	287	1	1	13204	1	21	1	1	AO	13	46,899.00	-26,154.80	20,744.20	20,744.20	20,744.20	20,744.20	
4071500200	2	6	08	E103E06	287	1	1	14101	1	21	1	1	AO	13	560,000.00	-38,185.05	521,814.95	521,814.95	521,814.95	521,814.95	
4071500200	2	6	08	E103E06	287	1	1	14102	1	21	1	1	AO	13	165.00	-12.81	152.19	152.19	152.19	152.19	
4071500200	2	6	08	E103E06	287	1	1	14103	1	21	1	1	AO	13	15,613.00	-1,259.80	14,353.20	14,353.20	14,353.20	14,353.20	
4071500200	2	6	08	E103E06	287	1	1	14104	1	21	1	1	AO	13	18,000.00	-1,169.44	16,830.56	16,830.56	16,830.56	16,830.56	
4071500200	2	6	08	E103E06	287	1	1	14106	1	21	1	1	AO	13	90,000.00	-5,846.11	84,153.89	84,153.89	84,153.89	84,153.89	
4071500200	2	6	08	E103E06	287	1	1	14107	1	21	1	1	AO	13	35,276.00	-1,614.38	33,661.62	33,661.62	33,661.62	33,661.62	
4071500200	2	6	08	E103E06	287	1	1	14201	1	21	1	1	AO	13	142,733.00	-8,086.92	134,646.08	134,646.08	134,646.08	134,646.08	
4071500200	2	6	08	E103E06	287	1	1	14301	1	21	1	1	AO	13	619,400.00	-43,788.45	575,611.55	575,611.55	575,611.55	575,611.55	
4071500200	2	6	08	E103E06	287	1	1	15101	1	21	1	1	AO	13	6,196.00	-1,989.63</					

