

ANEXO C

CLASIFICACION ADMINISTRATIVA	NIVEL FUNCIONAL		SUBCATEGORIA		DESCRIPCION SUBCATEGORIA		FUENTE				Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
	Funcion	Subfuncion	Programa Presupuestario	Acreditado o Proyecto	Tipos de Beneficio	Servicio Prestado por Categoria	Clasificador por Objeto del Gasto (Pérdida del Gasto)	Tipo de Gasto (Cto de Capital)	Año	Tipo de Financiamiento (Cto de Equilibrio y Gasto Ejercido)							
4071500100	2	6	08	E101E06	287	J	1	5	1	22	1	73,000.00	0.00	73,000.00	19,856.00	19,856.00	19,856.00
4071500100	2	6	08	E101E06	287	J	1	37501	1	22	1	70,000.00	-1,150.00	68,850.00	14,850.00	14,850.00	14,850.00
4071500100	2	6	08	E101E06	287	J	1	37502	1	22	1	30,000.00	-4,600.00	25,400.00	1,400.00	1,400.00	1,400.00
4071500200	2	6	08	E101E06	153	J	1	44101	1	22	1	400,000.00	0.00	400,000.00	59,500.00	59,500.00	59,500.00
4071500200	2	6	08	E101E06	153	J	1	21701	1	22	1	0.00	336.00	336.00	336.00	336.00	336.00
4071500200	2	6	08	E101E06	153	J	1	22101	1	22	1	0.00	900.00	900.00	900.00	900.00	900.00
4071500200	2	6	08	E101E06	153	J	1	32901	1	22	1	0.00	16,820.00	16,820.00	16,820.00	16,820.00	16,820.00
4071500200	2	6	08	E101E06	153	J	1	33902	1	22	1	1.00	0.00	1.00	0.00	0.00	0.00
4071500200	2	6	08	E101E06	153	J	1	36101	1	22	1	1.00	0.00	1.00	0.00	0.00	0.00
4071500200	2	6	08	E101E06	153	J	1	37501	1	22	1	50,000.00	1,150.00	51,150.00	51,150.00	51,150.00	51,150.00
4071500200	2	6	08	E101E06	153	J	1	37502	1	22	1	30,000.00	4,600.00	34,600.00	34,600.00	34,600.00	34,600.00
4071500200	2	6	08	E101E06	153	J	1	38301	1	22	1	1.00	55,398.77	55,399.77	55,398.67	55,398.67	55,398.67
4071500200	2	6	08	E101E06	153	J	1	44101	1	22	1	165,000.00	0.00	165,000.00	0.00	0.00	0.00
4071500300	2	6	08	E101E06	153	J	1	44201	1	22	1	2,400,000.00	0.00	2,400,000.00	504,641.34	504,641.34	504,641.34
4071500300	2	6	08	E101E06	287	J	1	21101	1	22	1	49,999.00	0.00	49,999.00	1,947.99	1,947.99	1,947.99
4071500300	2	6	08	E101E06	287	J	1	21401	1	22	1	1,658.80	1,658.80	1,658.80	1,658.80	1,658.80	1,658.80
4071500300	2	6	08	E101E06	287	J	1	21601	1	22	1	71,999.00	0.00	71,999.00	22,087.87	22,087.87	22,087.87
4071500300	2	6	08	E101E06	287	J	1	21801	1	22	1	39,996.00	-1,841.84	38,154.16	7,253.84	7,253.84	7,253.84
4071500300	2	6	08	E101E06	287	J	1	22101	1	22	1	0.00	978.84	978.84	978.84	978.84	978.84
4071500300	2	6	08	E101E06	287	J	1	22101	1	22	1	29,999.00	-900.00	29,099.00	16,485.41	16,485.41	16,485.41
4071500300	2	6	08	E101E06	287	J	1	22106	1	22	1	4,999.00	0.00	4,999.00	2,762.97	2,762.97	2,762.97
4071500300	2	6	08	E101E06	287	J	1	22301	1	22	1	4,999.00	-1,658.80	3,340.20	836.20	836.20	836.20
4071500300	2	6	08	E101E06	287	J	1	24601	1	22	1	1.00	2,567.01	2,567.01	2,567.01	2,567.01	2,567.01
4071500300	2	6	08	E101E06	287	J	1	24801	1	22	1	250.01	249.01	249.01	249.01	249.01	249.01
4071500300	2	6	08	E101E06	287	J	1	24901	1	22	1	1.00	0.00	1.00	0.00	0.00	0.00
4071500300	2	6	08	E101E06	287	J	1	26101	1	22	1	159,999.00	-13,400.94	146,598.06	24,126.18	24,126.18	24,126.18
4071500300	2	6	08	E101E06	287	J	1	26102	1	22	1	1.00	0.00	1.00	0.00	0.00	0.00
4071500300	2	6	08	E101E06	287	J	1	27301	1	22	1	836.20	836.20	836.20	836.20	836.20	836.20
4071500300	2	6	08	E101E06	287	J	1	29101	1	22	1	7,732.91	7,732.91	7,732.91	7,732.91	7,732.91	7,732.91
4071500300	2	6	08	E101E06	287	J	1	29201	1	22	1	170.00	170.00	170.00	170.00	170.00	170.00
4071500300	2	6	08	E101E06	287	J	1	29601	1	22	1	3,210.01	3,209.01	3,209.01	3,209.01	3,209.01	3,209.01
4071500300	2	6	08	E101E06	287	J	1	31801	1	22	1	105.00	105.00	105.00	105.00	105.00	105.00
4071500300	2	6	08	E101E06	287	J	1	32501	1	22	1	1.00	0.00	1.00	0.00	0.00	0.00
4071500300	2	6	08	E101E06	287	J	1	32502	1	22	1	4,237.72	4,237.72	4,237.72	4,237.72	4,237.72	4,237.72
4071500300	2	6	08	E101E06	287	J	1	33101	1	22	1	2,320.01	2,320.01	2,320.01	2,320.01	2,320.01	2,320.01
4071500300	2	6	08	E101E06	287	J	1	33301	1	22	1	1.00	0.00	1.00	0.00	0.00	0.00
4071500300	2	6	08	E101E06	287	J	1	33603	1	22	1	1,304.00	1,304.00	1,304.00	1,304.00	1,304.00	1,304.00
4071500300	2	6	08	E101E06	287	J	1	35101	1	22	1	50,000.00	-2,726.00	47,274.00	580.00	580.00	580.00
4071500300	2	6	08	E101E06	287	J	1	35302	1	22	1	20,000.00	-2,425.01	17,574.99	4,408.00	4,408.00	4,408.00
4071500300	2	6	08	E101E06	287	J	1	35501	1	22	1	80,000.00	-16,620.00	63,380.00	14,144.86	14,144.86	14,144.86
4071500300	2	6	08	E101E06	287	J	1	35701	1	22	1	49,990.00	-2,232.00	47,758.00	754.00	754.00	754.00
4071500300	2	6	08	E101E06	287	J	1	35801	1	22	1	1.00	928.00	928.00	928.00	928.00	928.00
4071500300	2	6	08	E101E06	287	J	1	39801	1	22	1	220,000.00	-57,745.69	162,254.31	32,638.00	32,638.00	32,638.00
4071500300	2	6	08	E101E06	287	J	1	45201	1	22	1	1.00	0.00	1.00	0.00	0.00	0.00
4071500100	2	6	08	E101E06	287	J	1	11301	1	22	1	2,428,047.61	0.00	2,428,047.61	671,513.64	671,513.64	671,513.64
4071500100	2	6	08	E101E06	287	J	1	11306	1	22	1	294,806.00	0.00	294,806.00	3,611.16	3,611.16	3,611.16
4071500100	2	6	08	E101E06	287	J	1	13101	1	22	1	50,997.00	0.00	50,997.00	10,234.56	10,234.56	10,234.56
4071500100	2	6	08	E101E06	287	J	1	13201	1	22	1	113,035.00	0.00	113,035.00	0.00	0.00	0.00
4071500100	2	6	08	E101E06	287	J	1	13202	1	22	1	296,775.00	0.00	296,775.00	35,537.15	35,537.15	35,537.15
4071500100	2	6	08	E101E06	287	J	1	13203	1	22	1	12,948.00	0.00	12,948.00	0.00	0.00	0.00
4071500100	2	6	08	E101E06	287	J	1	13204	1	22	1	12,948.00	0.00	12,948.00	0.00	0.00	0.00

