INSTITUTO TECNOLOGICO SUPERIOR DE PUERTO PEÑASCO
SONORA
Estado Analítico de Ingresos Presupuestales
Al 30/nov/2017

Usr: jburgos Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 12/dic/2017 10:09 a.m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
71	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE OI	$2,237,536.00	$0.00	$2,237,536.00	$2,034,315.28	$2,034,315.28	$0.00	90.91 %
71-02	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE OI	$2,237,536.00	$0.00	$2,237,536.00	$2,034,315.28	$2,034,315.28	$0.00	90.91 %
	Ingresos por Venta de Servicios de Organismos Descentral	$2,237,536.00	$0.00	$2,237,536.00	$2,034,315.28	$2,034,315.28	$0.00	90.91 %
	Constancia de Estudios	$1,890.00	$0.00	$1,890.00	$3,510.00	$3,510.00	$0.00	185.71 %
	Tramite de Titulacion	$5,750.00	$0.00	$5,750.00	$13,750.00	$13,750.00	$0.00	239.13 %
	Donativo	$20,000.00	$0.00	$20,000.00	$2,300.00	$2,300.00	$0.00	11.50 %
	Examen Profesional	$0.00	$0.00	$0.00	$500.00	$500.00	$0.00	0.00 %
	Kardex	$4,290.00	$0.00	$4,290.00	$3,150.00	$3,150.00	$0.00	73.42 %
	Recuperacion de Convenios	$150,000.00	$0.00	$150,000.00	$212,864.00	$212,864.00	$0.00	141.90 %
	Curso de Verano	$35,640.00	$0.00	$35,640.00	$60,250.00	$60,250.00	$0.00	169.05 %
	Reinscripciones	$1,328,250.00	$0.00	$1,328,250.00	$1,011,875.00	$1,011,875.00	$0.00	76.18 %
	Otros Ingresos	$10,946.00	$0.00	$10,946.00	$28,739.83	$28,739.83	$0.00	262.56 %
	Inscripciones	$315,000.00	$0.00	$315,000.00	$373,097.50	$373,097.50	$0.00	118.44 %
	Credencial Escolar	$0.00	$0.00	$0.00	$170.00	$170.00	$0.00	0.00 %
	Guias	$45,000.00	$0.00	$45,000.00	$59,750.00	$59,750.00	$0.00	132.77 %
	Credencial (Reposicion)	$1,000.00	$0.00	$1,000.00	$1,035.00	$1,035.00	$0.00	103.50 %
	Certificado Parcial	$1,500.00	$0.00	$1,500.00	$500.00	$500.00	$0.00	33.33 %
	Examen de Colocacion de Ingles	$0.00	$0.00	$0.00	$43,650.00	$43,650.00	$0.00	0.00 %
	Examen de Regularizacion	$77,000.00	$0.00	$77,000.00	$72,450.00	$72,450.00	$0.00	94.09 %
	Multa por Inscripciones Tardias	$40,000.00	$0.00	$40,000.00	$34,500.00	$34,500.00	$0.00	86.25 %
	Carta Pasante	$500.00	$0.00	$500.00	$250.00	$250.00	$0.00	50.00 %
	Curso de Ingles P/Titulacion	$13,200.00	$0.00	$13,200.00	$28,450.00	$28,450.00	$0.00	215.53 %
	Concesion de Cafeteria	$36,000.00	$0.00	$36,000.00	$32,565.95	$32,565.95	$0.00	90.46 %
	Registro de Titulo	$36,570.00	$0.00	$36,570.00	$44,130.00	$44,130.00	$0.00	120.67 %
	Curso Externo	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	0.00 %
	Renta de Stan Coca-Cola	$15,000.00	$0.00	$15,000.00	$6,828.00	$6,828.00	$0.00	45.52 %
93	SUBSIDIOS Y SUBVENCIONES	$33,406,196.00	$1,452,536.00	$34,858,732.00	$27,172,768.00	$27,172,768.00	$0.00	77.95 %
	Subsidios y Subvenciones	$33,406,196.00	$1,452,536.00	$34,858,732.00	$27,172,768.00	$27,172,768.00	$0.00	77.95 %
	Subsidio Federal a la Educacion	$18,871,163.00	$765,268.00	$19,636,431.00	$15,387,952.00	$15,387,952.00	$0.00	78.36 %
	Subsidio Estatal a la Educacion	$14,535,033.00	$687,268.00	$15,222,301.00	$11,784,816.00	$11,784,816.00	$0.00	77.41 %
	Total	$35,643,732.00	$1,452,536.00	$37,096,268.00	$29,207,083.28	$29,207,083.28	$0.00	78.73 %