

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
VENTA LOCAL	4,050,726.27	99.75	37,530,756.40	99.93
OTROS PRODUCTOS	10,315.75	0.25	17,170.60	0.05
PRODUCTOS FINANCIEROS	0.00	0.00	7,981.93	0.02
<b>Total Ingresos</b>	<b>4,061,042.02</b>	<b>100.00</b>	<b>37,555,908.93</b>	<b>100.00</b>
<b>Egresos</b>				
GASTOS TECNICOS Y REPETIDORAS	420,484.75	10.35	5,752,313.49	15.32
GASTOS NOTICIAS	1,644,405.83	40.49	12,172,712.64	32.41
GASTOS VENTAS	250,206.50	6.16	2,051,857.31	5.46
GASTOS ADMINISTRACION	806,989.51	19.87	5,862,865.89	15.61
GASTOS DE OPERACION	2,126,336.05	52.36	16,450,763.72	43.80
GASTOS DIRECCION	63,609.25	1.57	645,367.15	1.72
GASTOS FINANCIEROS	6,145.36	0.15	83,958.95	0.22
OTROS GASTOS	37,654.82	0.93	160,926.11	0.43
GASTOS OBREGON	61,669.76	1.52	488,306.38	1.30
GASTOS DE AUDITORIAS Y ORGANO CONTROL	108,723.57	2.68	876,394.53	2.33
GASTOS DIGITALIZACION	1,201,935.67	29.60	11,260,771.32	29.98
<b>Total Egresos</b>	<b>6,728,161.07</b>	<b>165.68</b>	<b>55,806,237.49</b>	<b>148.60</b>
<b>Utilidad (o Pérdida)</b>	<b>-2,667,119.05</b>	<b>-65.68</b>	<b>-18,250,328.56</b>	<b>-48.60</b>