

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
VENTA LOCAL	7,781,048.72	99.94	27,541,679.35	99.98
OTROS PRODUCTOS	8.32	0.00	35.27	0.00
PRODUCTOS FINANCIEROS	4,629.23	0.06	5,234.00	0.02
<b>Total Ingresos</b>	<b>7,785,686.27</b>	<b>100.00</b>	<b>27,546,948.62</b>	<b>100.00</b>
<b>Egresos</b>				
GASTOS TECNICOS Y REPETIDORAS	910,496.80	11.69	3,645,796.14	13.23
GASTOS NOTICIAS	1,780,859.39	22.87	6,695,414.71	24.31
GASTOS VENTAS	265,975.59	3.42	1,055,605.95	3.83
GASTOS ADMINISTRACION	1,614,159.87	20.73	5,135,150.40	18.64
GASTOS DE OPERACION	2,588,020.60	33.24	9,147,117.55	33.21
GASTOS DIRECCION	446,104.89	5.73	1,618,316.68	5.87
GASTOS FINANCIEROS	17,568.30	0.23	64,314.31	0.23
OTROS GASTOS	2,950,882.37	37.90	2,995,740.84	10.88
GASTOS OBREGON	64,919.01	0.83	209,870.41	0.76
GASTOS DE AUDITORIAS Y ORGANO CONTROL	118,187.10	1.52	468,987.39	1.70
GASTOS DIGITALIZACION	70,646.56	0.91	2,206,724.29	8.01
<b>Total Egresos</b>	<b>10,827,820.48</b>	<b>139.07</b>	<b>33,243,038.67</b>	<b>120.68</b>
<b>Utilidad (o Pérdida)</b>	<b>-3,042,134.21</b>	<b>-39.07</b>	<b>-5,696,090.05</b>	<b>-20.68</b>