

	Periodo	%	Acumulado	%
Ingresos				
DIVERSOS	203,366.00	0.69	203,366.01	0.25
VENTA LOCAL	29,397,230.95	99.31	80,108,068.38	99.71
OTROS PRODUCTOS	0.01	0.00	496.99	0.00
PRODUCTOS FINANCIEROS	1,521.43	0.01	32,967.42	0.04
Total Ingresos	29,602,118.39	100.00	80,344,898.80	100.00
Egresos				
GASTOS TECNICOS Y REPETIDORAS	946,441.38	3.20	7,388,941.48	9.20
GASTOS NOTICIAS	1,768,564.85	5.97	14,067,355.13	17.51
GASTOS VENTAS	272,604.00	0.92	2,126,713.23	2.65
GASTOS ADMINISTRACION	1,020,253.51	3.45	9,401,677.81	11.70
GASTOS DE OPERACION	23,335,129.87	78.83	39,979,902.57	49.76
GASTOS DIRECCION	490,509.33	1.66	3,521,272.00	4.38
GASTOS FINANCIEROS	14,531.22	0.05	124,010.05	0.15
OTROS GASTOS	40,740.68	0.14	3,085,233.29	3.84
GASTOS OBREGON	63,889.62	0.22	430,580.59	0.54
GASTOS DE AUDITORIAS Y ORGANO CONTROL	121,381.04	0.41	959,458.37	1.19
GASTOS DIGITALIZACION	192,965.95	0.65	16,525,837.88	20.57
Total Egresos	28,267,011.45	95.49	97,610,982.40	121.49
Utilidad (o Pérdida)	1,335,106.94	4.51	-17,266,083.60	-21.49