

	Periodo	%	Acumulado	%
Ingresos				
DIVERSOS	0.00	0.00	203,366.01	0.09
VENTA LOCAL	149,624,425.55	99.94	229,732,493.93	99.86
OTROS PRODUCTOS	0.07	0.00	497.06	0.00
PRODUCTOS FINANCIEROS	91,470.67	0.06	124,438.09	0.05
Total Ingresos	149,715,896.29	100.00	230,060,795.09	100.00
Egresos				
GASTOS TECNICOS Y REPETIDORAS	886,053.57	0.59	8,274,995.05	3.60
GASTOS NOTICIAS	1,556,170.24	1.04	15,623,525.37	6.79
GASTOS VENTAS	409,866.70	0.27	2,536,579.93	1.10
GASTOS ADMINISTRACION	1,556,401.59	1.04	10,958,079.40	4.76
GASTOS DE OPERACION	73,026,775.52	48.78	113,006,678.09	49.12
GASTOS DIRECCION	505,888.01	0.34	4,027,160.01	1.75
GASTOS FINANCIEROS	13,725.58	0.01	137,735.63	0.06
OTROS GASTOS	3,127.93	0.00	3,088,361.22	1.34
GASTOS OBREGON	28,245.53	0.02	458,826.12	0.20
GASTOS DE AUDITORIAS Y ORGANO CONTROL	114,342.28	0.08	1,073,800.65	0.47
GASTOS DIGITALIZACION	251,651.21	0.17	16,777,489.09	7.29
Total Egresos	78,352,248.16	52.33	175,963,230.56	76.49
Utilidad (o Pérdida)	71,363,648.13	47.67	54,097,564.53	23.51