

	Periodo	%	Acumulado	%
Ingresos				
DIVERSOS	0.00	0.00	203,366.01	0.06
VENTA LOCAL	110,734,919.59	99.97	347,621,759.26	99.86
OTROS PRODUCTOS	0.20	0.00	606.40	0.00
PRODUCTOS FINANCIEROS	33,841.85	0.03	268,097.31	0.08
Total Ingresos	110,768,761.64	100.00	348,093,828.98	100.00
Egresos				
GASTOS TECNICOS Y REPETIDORAS	1,097,883.60	0.99	10,783,620.15	3.10
GASTOS NOTICIAS	1,675,371.64	1.51	19,192,113.57	5.51
GASTOS VENTAS	286,632.06	0.26	3,130,086.58	0.90
GASTOS ADMINISTRACION	1,513,727.94	1.37	14,127,364.25	4.06
GASTOS DE OPERACION	18,644,245.14	16.83	194,774,831.25	55.95
GASTOS DIRECCION	503,512.96	0.45	4,997,785.61	1.44
GASTOS FINANCIEROS	15,676.91	0.01	168,155.98	0.05
OTROS GASTOS	9,391.62	0.01	3,132,050.27	0.90
GASTOS OBREGON	39,247.14	0.04	557,720.99	0.16
GASTOS DE AUDITORIAS Y ORGANO CONTROL	135,971.63	0.12	1,375,765.71	0.40
GASTOS DIGITALIZACION	-186,431.23	-0.17	3,007,604.66	0.86
Total Egresos	23,735,229.41	21.43	255,247,099.02	73.33
Utilidad (o Pérdida)	87,033,532.23	78.57	92,846,729.96	26.67