

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
DIVERSOS	1.24	0.00	203,367.25	0.07
VENTA LOCAL	-48,797,931.81	100.06	298,823,827.45	99.83
OTROS PRODUCTOS	10.69	0.00	617.09	0.00
PRODUCTOS FINANCIEROS	29,769.92	-0.06	297,867.23	0.10
<b>Total Ingresos</b>	<b>-48,768,149.96</b>	<b>100.00</b>	<b>299,325,679.02</b>	<b>100.00</b>
<b>Egresos</b>				
GASTOS TECNICOS Y REPETIDORAS	1,202,979.85	-2.47	11,986,600.00	4.00
GASTOS NOTICIAS	2,066,667.24	-4.24	21,258,780.81	7.10
GASTOS VENTAS	1,145,033.35	-2.35	4,275,119.93	1.43
GASTOS ADMINISTRACION	4,633,287.96	-9.50	18,760,652.21	6.27
GASTOS DE OPERACION	13,774,061.52	-28.24	208,548,892.77	69.67
GASTOS DIRECCION	1,455,501.69	-2.98	6,453,287.30	2.16
GASTOS FINANCIEROS	13,455.49	-0.03	181,611.47	0.06
OTROS GASTOS	25,918.06	-0.05	3,157,968.33	1.06
GASTOS OBREGON	68,723.43	-0.14	626,444.42	0.21
GASTOS DE AUDITORIAS Y ORGANO CONTROL	133,046.05	-0.27	1,508,811.76	0.50
PTU DEL EJERCICIO	1,718,242.99	-3.52	1,718,242.99	0.57
GASTOS DIGITALIZACION	4,916,324.96	-10.08	7,923,929.62	2.65
<b>Total Egresos</b>	<b>31,153,242.59</b>	<b>-63.88</b>	<b>286,400,341.61</b>	<b>95.68</b>
<b>Utilidad (o Pérdida)</b>	<b>-79,921,392.55</b>	<b>163.88</b>	<b>12,925,337.41</b>	<b>4.32</b>