

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
VENTA LOCAL	7,338,976.20	99.79	91,449,558.92	99.83
OTROS PRODUCTOS	0.02	0.00	15.50	0.00
PRODUCTOS FINANCIEROS	15,451.11	0.21	158,438.84	0.17
<b>Total Ingresos</b>	<b>7,354,427.33</b>	<b>100.00</b>	<b>91,608,013.26</b>	<b>100.00</b>
<b>Egresos</b>				
GASTOS TECNICOS Y REPETIDORAS	1,351,354.27	18.37	5,634,754.52	6.15
GASTOS PRODUCCION COMERCIAL	0.00	0.00	436.29	0.00
GASTOS NOTICIAS	1,852,900.26	25.19	9,677,892.33	10.56
GASTOS VENTAS	313,362.00	4.26	1,601,188.56	1.75
GASTOS ADMINISTRACION	1,464,672.01	19.92	7,685,646.12	8.39
GASTOS DE OPERACION	2,546,357.93	34.62	82,151,155.14	89.68
GASTOS DIRECCION	623,049.27	8.47	2,580,669.55	2.82
GASTOS FINANCIEROS	14,937.03	0.20	70,546.28	0.08
OTROS GASTOS	8,592.52	0.12	118,644.47	0.13
GASTOS OBREGON	40,493.80	0.55	223,451.31	0.24
GASTOS DE AUDITORIAS Y ORGANO CONTROL	157,466.25	2.14	672,567.15	0.73
GASTOS DIGITALIZACION	605,667.00	8.24	3,055,496.80	3.34
<b>Total Egresos</b>	<b>8,978,852.34</b>	<b>122.09</b>	<b>113,472,448.53</b>	<b>123.87</b>
<b>Utilidad (o Pérdida)</b>	<b>-1,624,425.01</b>	<b>-22.09</b>	<b>-21,864,435.27</b>	<b>-23.87</b>