

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
VENTA LOCAL	7,009,832.70	100.00	98,459,391.62	99.84
OTROS PRODUCTOS	140.56	0.00	156.06	0.00
PRODUCTOS FINANCIEROS	0.00	0.00	158,438.84	0.16
<b>Total Ingresos</b>	<b>7,009,973.26</b>	<b>100.00</b>	<b>98,617,986.52</b>	<b>100.00</b>
<b>Egresos</b>				
GASTOS TECNICOS Y REPETIDORAS	1,070,455.23	15.27	6,705,209.75	6.80
GASTOS PRODUCCION COMERCIAL	10,148.00	0.14	10,584.29	0.01
GASTOS NOTICIAS	1,916,145.15	27.33	11,594,037.48	11.76
GASTOS VENTAS	342,731.74	4.89	1,943,920.30	1.97
GASTOS ADMINISTRACION	1,263,032.45	18.02	8,948,678.57	9.07
GASTOS DE OPERACION	2,696,165.10	38.46	84,847,320.24	86.04
GASTOS DIRECCION	566,698.88	8.08	3,147,368.43	3.19
GASTOS FINANCIEROS	14,842.37	0.21	85,388.65	0.09
OTROS GASTOS	33,038.42	0.47	151,682.89	0.15
GASTOS OBREGON	38,186.81	0.54	261,638.12	0.27
GASTOS DE AUDITORIAS Y ORGANO CONTROL	144,207.48	2.06	816,774.63	0.83
GASTOS DIGITALIZACION	771,240.35	11.00	3,826,737.15	3.88
<b>Total Egresos</b>	<b>8,866,891.98</b>	<b>126.49</b>	<b>122,339,340.51</b>	<b>124.05</b>
<b>Utilidad (o Pérdida)</b>	<b>-1,856,918.72</b>	<b>-26.49</b>	<b>-23,721,353.99</b>	<b>-24.05</b>