

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
INGRESOS POR TRANSFERENCIA	1,454,301.26	16.84	13,107,072.84	17.41
VENTA LOCAL	7,179,651.03	83.14	62,101,075.55	82.48
OTROS PRODUCTOS	5.52	0.00	80,104.06	0.11
PRODUCTOS FINANCIEROS	1,509.51	0.02	3,907.18	0.01
<b>Total Ingresos</b>	<b>8,635,467.32</b>	<b>100.00</b>	<b>75,292,159.63</b>	<b>100.00</b>
<b>Egresos</b>				
GASTOS TECNICOS Y REPETIDORAS	1,161,174.66	13.45	10,338,236.51	13.73
GASTOS NOTICIAS	1,858,117.56	21.52	18,413,839.86	24.46
GASTOS VENTAS	332,578.70	3.85	3,544,582.50	4.71
GASTOS ADMINISTRACION	1,318,102.55	15.26	14,988,394.34	19.91
GASTOS DE OPERACION	2,664,487.77	30.86	25,916,315.39	34.42
GASTOS DIRECCION	648,953.80	7.52	5,083,688.71	6.75
GASTOS FINANCIEROS	548,319.22	6.35	4,997,683.76	6.64
OTROS GASTOS	16,617.65	0.19	289,040.54	0.38
GASTOS OBREGON	38,739.50	0.45	322,476.98	0.43
GASTOS DE AUDITORIAS Y ORGANO CONTROL	137,772.35	1.60	1,318,001.03	1.75
GASTOS DIGITALIZACION	75,000.00	0.87	877,431.00	1.17
<b>Total Egresos</b>	<b>8,799,863.76</b>	<b>101.90</b>	<b>86,089,690.62</b>	<b>114.34</b>
<b>Utilidad (o Pérdida)</b>	<b>-164,396.44</b>	<b>-1.90</b>	<b>-10,797,530.99</b>	<b>-14.34</b>