

	Periodo	%	Acumulado	%
Ingresos				
TRANSF	417,354,257.29	99.99	1,576,135,715.84	99.93
INGRESOS FINANCIEROS	27,191.71	0.01	1,098,961.78	0.07
Total Ingresos	417,381,449.00	100.00	1,577,234,677.62	100.00
Egresos				
SERVICIOS PERSONALES	707,846.32	0.17	4,573,888.48	0.29
MATERIALES Y SUMINISTROS	125,441.21	0.03	730,466.07	0.05
SERVICIOS GENERALES	18,940,750.33	4.54	59,258,531.17	3.76
INVERSION PUBLICA	4,385,180.75	1.05	62,024,227.69	3.93
Total Egresos	24,159,218.61	5.79	126,587,113.41	8.03
Utilidad (o Pérdida)	393,222,230.39	94.21	1,450,647,564.21	91.97