

	Periodo	%	Acumulado	%
Ingresos				
TRANSF	252,134,130.88	99.93	870,497,329.39	99.92
INGRESOS FINANCIEROS	188,505.79	0.07	729,850.69	0.08
Total Ingresos	252,322,636.67	100.00	871,227,180.08	100.00
Egresos				
SERVICIOS PERSONALES	466,730.88	0.19	2,976,680.40	0.34
MATERIALES Y SUMINISTROS	60,653.49	0.02	412,754.23	0.05
SERVICIOS GENERALES	3,699,005.16	1.47	24,582,909.24	2.82
INVERSION PUBLICA	4,993,113.90	1.98	46,297,630.86	5.31
Total Egresos	9,219,503.43	3.65	74,269,974.73	8.52
Utilidad (o Pérdida)	243,103,133.24	96.35	796,957,205.35	91.48