**TELEVISORA DE HERMOSILLO, S.A. DE C.V.**

**PRESUPUESTO DE GASTOS 2012**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **TECNIICOS** | **NOTICIAS** | **VENTAS** | **ADMON.** | OPERACIONES | DIRECCION | GASTOS FINANCIEROS | OTROS GASTOS | OBREGON | AUDITORIA | TOTAL |
| TOTAL POR DEPARTAMENTOS | **8,839,645** | **15,304,264** | **4,080,205** | **9,315,264** | 30,065,232 | 5,273,029 | 145,229 | 18,594 | 947,943 | 1,306,614 | 75’296,018 |