

| Clasificación Administrativa | ÁREA FUNCIONAL |         |            |                         |                      | POSICIÓN PRESUPUESTARIA |                                    |   | FONDO   |                           |  | PRESUPUESTO DE FONDOS   |  |                               |                |                            |                  |                                   |                                |                               |                             |              |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|-------------------------|------------------------------------|---|---|---------------------------|--|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|--------------|
|                              | Finalidad      | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario    | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Anulación (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11301                              | 11306   | 119   | 1                         | 1  | 1   | 1  | 13                            | 1,389,781.02   | 164,050.64                 | 1,547,831.66     | 1,547,831.66                      | 1,547,831.66                   | 1,547,831.66                  | 1,547,831.66                | 1,547,831.66 |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11306                              | 11306   | 119   | 1                         | 1  | 1   | 1  | 13                            | 235,200.00     | 32,666.66                  | 267,866.66       | 267,866.66                        | 267,866.66                     | 267,866.66                    | 267,866.66                  |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11301                              | 11301   | 119   | 1                         | 1  | 1   | 1  | 13                            | 199,232.91     | 41,980.36                  | 244,813.27       | 244,813.27                        | 244,813.27                     | 244,813.27                    | 244,813.27                  |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11301                              | 11301   | 119   | 1                         | 1  | 1   | 1  | 13                            | 87,611.89      | 16,941.73                  | 104,553.62       | 104,553.62                        | 104,553.62                     | 104,553.62                    | 104,553.62                  |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11302                              | 11302   | 119   | 1                         | 1  | 1   | 1  | 13                            | 604,037.74     | -179,972.42                | 424,065.32       | 239,009.22                        | 239,009.22                     | 239,009.22                    | 239,009.22                  |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11303                              | 11303   | 119   | 1                         | 1  | 1   | 1  | 13                            | 21,902.98      | 4,235.45                   | 26,138.43        | 26,138.43                         | 26,138.43                      | 26,138.43                     | 26,138.43                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11304                              | 11304   | 119   | 1                         | 1  | 1   | 1  | 13                            | 21,902.98      | 4,235.45                   | 26,138.43        | 26,138.43                         | 26,138.43                      | 26,138.43                     | 26,138.43                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11404                              | 11404   | 119   | 1                         | 1  | 1   | 1  | 13                            | 184,677.60     | -100,014.70                | 84,643.90        | 84,643.90                         | 84,643.90                      | 84,643.90                     | 84,643.90                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11403                              | 11403   | 119   | 1                         | 1  | 1   | 1  | 13                            | 68.40          | 3.42                       | 71.82            | 71.82                             | 71.82                          | 71.82                         | 71.82                       |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11406                              | 11406   | 119   | 1                         | 1  | 1   | 1  | 13                            | 242.40         | 64.56                      | 306.96           | 306.96                            | 306.96                         | 306.96                        | 306.96                      |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11404                              | 11404   | 119   | 1                         | 1  | 1   | 1  | 13                            | 9,972.24       | 784.78                     | 10,757.02        | 10,757.02                         | 10,757.02                      | 10,757.02                     | 10,757.02                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11406                              | 11406   | 119   | 1                         | 1  | 1   | 1  | 13                            | 49,859.76      | 3,924.98                   | 53,784.74        | 53,784.74                         | 53,784.74                      | 53,784.74                     | 53,784.74                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11407                              | 11407   | 119   | 1                         | 1  | 1   | 1  | 13                            | 19,944.00      | 1,568.84                   | 21,513.84        | 21,513.84                         | 21,513.84                      | 21,513.84                     | 21,513.84                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11408                              | 11408   | 119   | 1                         | 1  | 1   | 1  | 13                            | 66,456.00      | 0.00                       | 66,456.00        | 66,456.00                         | 66,456.00                      | 66,456.00                     | 66,456.00                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11409                              | 11409   | 119   | 1                         | 1  | 1   | 1  | 13                            | 169,533.76     | 13,344.19                  | 182,877.95       | 182,877.95                        | 182,877.95                     | 182,877.95                    | 182,877.95                  |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11410                              | 11410   | 119   | 1                         | 1  | 1   | 1  | 13                            | 9,972.24       | 784.78                     | 10,757.02        | 10,757.02                         | 10,757.02                      | 10,757.02                     | 10,757.02                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11412                              | 11412   | 119   | 1                         | 1  | 1   | 1  | 13                            | 79,776.00      | 6,279.43                   | 86,055.43        | 86,055.43                         | 86,055.43                      | 86,055.43                     | 86,055.43                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11403                              | 11403   | 119   | 1                         | 1  | 1   | 1  | 13                            | 349,019.76     | 69,126.84                  | 418,146.60       | 418,146.60                        | 418,146.60                     | 418,146.60                    | 418,146.60                  |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11501                              | 11501   | 119   | 1                         | 1  | 1   | 1  | 13                            | 626.16         | 1,981.31                   | 2,207.47         | 2,207.47                          | 2,207.47                       | 2,207.47                      | 2,207.47                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11504                              | 11504   | 119   | 1                         | 1  | 1   | 1  | 13                            | 43,805.94      | -11,719.71                 | 12,086.23        | 12,086.23                         | 12,086.23                      | 12,086.23                     | 12,086.23                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11509                              | 11509   | 119   | 1                         | 1  | 1   | 1  | 13                            | 30,240.00      | 3,780.00                   | 34,020.00        | 34,020.00                         | 34,020.00                      | 34,020.00                     | 34,020.00                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11541                              | 11541   | 119   | 1                         | 1  | 1   | 1  | 13                            | 2,520.00       | 0.00                       | 2,520.00         | 2,520.00                          | 2,520.00                       | 2,520.00                      | 2,520.00                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11541                              | 11541   | 119   | 1                         | 1  | 1   | 1  | 13                            | 15,408.00      | 1,926.00                   | 17,334.00        | 17,334.00                         | 17,334.00                      | 17,334.00                     | 17,334.00                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11548                              | 11548   | 119   | 1                         | 1  | 1   | 1  | 13                            | 26,283.56      | -17,708.64                 | 8,574.87         | 8,574.87                          | 8,574.87                       | 8,574.87                      | 8,574.87                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11549                              | 11549   | 119   | 1                         | 1  | 1   | 1  | 13                            | 17,256.00      | 2,157.00                   | 19,413.00        | 19,413.00                         | 19,413.00                      | 19,413.00                     | 19,413.00                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11542                              | 11542   | 119   | 1                         | 1  | 1   | 1  | 13                            | 2,900.00       | 0.00                       | 2,900.00         | 2,900.00                          | 2,900.00                       | 2,900.00                      | 2,900.00                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11542                              | 11542   | 119   | 1                         | 1  | 1   | 1  | 13                            | 8,200.00       | 0.00                       | 8,200.00         | 8,200.00                          | 8,200.00                       | 8,200.00                      | 8,200.00                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11542                              | 11542   | 119   | 1                         | 1  | 1   | 1  | 13                            | 3,480.00       | 1,005.00                   | 4,485.00         | 4,485.00                          | 4,485.00                       | 4,485.00                      | 4,485.00                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11601                              | 11601   | 119   | 1                         | 1  | 1   | 1  | 13                            | 474,947.00     | 0.00                       | 474,947.00       | 474,947.00                        | 474,947.00                     | 474,947.00                    | 474,947.00                  |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11704                              | 11704   | 119   | 1                         | 1  | 1   | 1  | 13                            | 6,720.00       | -80.00                     | 6,690.00         | 6,690.00                          | 6,690.00                       | 6,690.00                      | 6,690.00                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 11705                              | 11705   | 119   | 1                         | 1  | 1   | 1  | 13                            | 18,901.92      | 2,732.66                   | 21,634.58        | 21,634.58                         | 21,634.58                      | 21,634.58                     | 21,634.58                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 12101                              | 12101   | 119   | 1                         | 1  | 1   | 1  | 13                            | 10,000.00      | 3,085.49                   | 13,085.49        | 13,085.49                         | 13,085.49                      | 13,085.49                     | 13,085.49                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 12101                              | 12101   | 119   | 1                         | 1  | 1   | 1  | 13                            | 10,000.00      | -906.50                    | 9,093.50         | 9,093.50                          | 9,093.50                       | 9,093.50                      | 9,093.50                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 12201                              | 12201   | 119   | 1                         | 1  | 1   | 1  | 13                            | 3,000.00       | -305.79                    | 2,694.21         | 2,694.21                          | 2,694.21                       | 2,694.21                      | 2,694.21                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 12201                              | 12201   | 119   | 1                         | 1  | 1   | 1  | 13                            | 0.00           | 251.45                     | 251.45           | 251.45                            | 251.45                         | 251.45                        | 251.45                      |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 12601                              | 12601   | 119   | 1                         | 1  | 1   | 1  | 13                            | 100,000.00     | 145,000.00                 | 245,000.00       | 245,000.00                        | 245,000.00                     | 245,000.00                    | 245,000.00                  |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 129401                             | 129401  | 119   | 1                         | 1  | 1   | 1  | 13                            | 1,500.00       | 0.00                       | 1,500.00         | 1,500.00                          | 1,500.00                       | 1,500.00                      | 1,500.00                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 132801                             | 132801  | 119   | 1                         | 1  | 1   | 1  | 13                            | 11,685.01      | 11,685.01                  | 11,685.01        | 11,685.01                         | 11,685.01                      | 11,685.01                     | 11,685.01                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 133101                             | 133101  | 119   | 1                         | 1  | 1   | 1  | 13                            | 23,542.00      | 23,542.00                  | 23,542.00        | 23,542.00                         | 23,542.00                      | 23,542.00                     | 23,542.00                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 133101                             | 133101  | 119   | 1                         | 1  | 1   | 1  | 13                            | 59,856.00      | 59,856.00                  | 59,856.00        | 59,856.00                         | 59,856.00                      | 59,856.00                     | 59,856.00                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 133603                             | 133603  | 119   | 1                         | 1  | 1   | 1  | 13                            | 1,328.90       | 1,328.90                   | 1,328.90         | 1,328.90                          | 1,328.90                       | 1,328.90                      | 1,328.90                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 135302                             | 135302  | 119   | 1                         | 1  | 1   | 1  | 13                            | 25,000.00      | 0.00                       | 25,000.00        | 25,000.00                         | 25,000.00                      | 25,000.00                     | 25,000.00                   |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 137501                             | 137501  | 119   | 1                         | 1  | 1   | 1  | 13                            | 5,000.00       | 242.80                     | 5,242.80         | 5,242.80                          | 5,242.80                       | 5,242.80                      | 5,242.80                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 137501                             | 137501  | 119   | 1                         | 1  | 1   | 1  | 13                            | 5,000.00       | -3,785.00                  | 1,044.00         | 1,044.00                          | 1,044.00                       | 1,044.00                      | 1,044.00                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 137502                             | 137502  | 119   | 1                         | 1  | 1   | 1  | 13                            | 25,000.00      | -16,592.00                 | 8,448.00         | 8,448.00                          | 8,448.00                       | 8,448.00                      | 8,448.00                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 138201                             | 138201  | 119   | 1                         | 1  | 1   | 1  | 13                            | 182,560.00     | 182,560.00                 | 182,560.00       | 182,560.00                        | 182,560.00                     | 182,560.00                    | 182,560.00                  |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 138201                             | 138201  | 119   | 1                         | 1  | 1   | 1  | 13                            | 0.00           | 2,500.00                   | 2,500.00         | 2,500.00                          | 2,500.00                       | 2,500.00                      | 2,500.00                    |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 66 S                 | 1                       | 141101                             | 141101  | 119   | 1                         | 1  | 1   | 1  | 13                            | 1,050,000.00   | -561,045.88                | 488,954.02       | 413,632.99                        | 413,632.99                     | 413,632.99                    | 413,632.99                  |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 287 S                | 1                       | 11301                              | 11306   | 119   | 1                         | 1  | 1   | 1  | 13                            | 1,275,438.86   | 40,640.88                  | 1,316,079.74     | 1,316,079.74                      | 1,316,079.74                   | 1,316,079.74                  | 1,316,079.74                |              |
| 4042902000                   | 2              | 6       | 7          | E413E28                 | 287 S                | 1                       | 11306                              |   |   |                           |  |   |  |                               |                |                            |                  |                                   |                                |                               |                             |              |



