

PRESUPUESTO 2013

| PARTIDA PRESUPUES | ORIGINAL | EJERCIDO | EJERCIDO ACUMULADO | % DE AVANCE |
|-------------------|-----------------------|---------------------|----------------------|---------------|
| 1000 | 86,947,725.00 | 6,028,593.37 | 51,759,031.82 | 59.53% |
| 2000 | 5,135,388.00 | 170,940.76 | 1,604,676.56 | 31.25% |
| 3000 | 10,118,761.00 | 1,319,824.85 | 17,607,711.95 | 174.01% |
| 4000 | 367,630.00 | 33,791.12 | 413,814.28 | 112.56% |
| 5000 | 5,723,522.00 | 332,962.94 | 7,353,799.47 | 128.48% |
| 6000 | - | - | - | #¡DIV/0! |
| TOTAL | 108,293,026.00 | 7,886,113.04 | 78,739,034.08 | 72.71% |