

PRESUPUESTO 2013

ARTIDA PRESUPUES	ORIGINAL	EJERCIDO	EJERCIDO ACUMULADO	% DE AVANCE
1000	81,953,635.00	12,481,454.56	81,709,037.24	99.70%
2000	6,163,014.00	1,145,244.49	3,202,208.13	51.96%
3000	14,452,855.00	4,448,340.95	26,899,315.38	186.12%
5000	5,723,522.00	525,290.31	6,873,915.04	120.10%
6000	-	-	-	#¡DIV/0!
TOTAL	108,293,026.00	17,549,749.69	118,684,475.79	109.60%