**APROBACIÓN DEL PRESUPUESTO DE EGRESOS 2014**

|  |  |  |
| --- | --- | --- |
| ***PARTIDA PRESUPUESTAL*** | ***TOTAL 2014*** |  ***CENTRO DE TRABAJO*** |
| ***COORDINACIÓN GENERAL*** | ***ADMINISTRACIÓN Y FINANZAS*** | ***ORGANIZACIÓN SOCIAL*** | ***CONCERTACIÓN Y APOYO TÉCNICO*** | ***OCDA*** |
|  |  |  |  |  |  |  |
| ***SERVICIOS PERSONALES*** | ***18,896,800.00*** | ***3,033,175.29*** | ***4,565,876.73*** | ***4,803,594.61*** | ***5,525,651.35*** | ***528,139.56*** |
|  |  |  |  |  |  |  |
| ***MATERIALES Y SUMINISTROS*** | ***1,503,400.00*** | ***305,350.00*** | ***511,000.00*** | ***310,700.00*** | ***320,700.00*** | ***55,650.00*** |
|  |  |  |  |  |  |  |
| ***SERVICIOS GENERALES*** | ***3,476,600.00*** | ***632,525.00*** | ***1,958,900.00*** | ***475,525.00*** | ***293,600.00*** | ***116,050.00*** |
|  |  |  |  |  |  |  |
| ***BIENES MUEBLES E INMUEBLES*** | ***20,000.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***20,000.00*** |
|  |  |  |  |  |  |  |
| ***TOTAL GASTO CORRIENTE*** | ***23,896,800.00*** | ***3,971,050.29*** | ***7,035,776.73*** | ***5,589,819.61*** | ***6,139,951.35*** | ***719,839.56*** |
|  |  |  |  |  |  |  |
| ***6000 INVERSIONES EN INFRAESTRUCTURA PARA EL DESARROLLO*** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***PISO (NORMAL)*** | ***150,000,000.00*** |  |  |  | ***150,000,000.00*** |  |
| ***PROGRAMA ESPECIAL*** | ***0.00*** |  |  |  | ***0.00*** |  |
| ***GESTIÓN SOCIAL EMERGENTE*** | ***62,683,095.00*** |  |  |  | ***62,683,095.00*** |  |
| ***JUNTA ESTATAL DE PARTICIPACIÓN SOCIAL*** | ***61,540,065.00*** |  |  |  | ***61,540,065.00*** |  |
|  |  |  |  |  |  |  |
| ***TOTAL GASTO DE INVERSIÓN*** | ***274,223,160.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***274,223,160.00*** | ***0.00*** |
|  |  |  |  |  |  |  |
| ***TOTAL PRESUPUESTO 2014*** | ***298,119,960.00*** | ***3,971,050.29*** | ***7,035,776.73*** | ***5,589,819.61*** | ***280,363,111.35*** | ***719,839.56*** |

*SE ANEXA MEMORANDUM NO. MEMO-DGAF-106-14 DE FECHA 14 DE MARZO DE 2014 ENVIADO POR LA SECRETARIA DE INFRAESTRUCTURA URBANA, OFICIO SH-ED-14-001 DE FECHA 04 DE FEBRERO DE 2014 ENVIADO POR LA SUBSECRETARIA DE EGRESOS DEL ESTADO DE SONRA.*