



Usr: PROAES
Rep: rptAnaliticoPresupuestoIngresos

PROCURADURIA AMBIENTAL DEL ESTADO DE SONORA SONORA

Estado Analítico Mensual de Ingresos
Al 30/jun./2018

Fecha y hora de Impresión | 06/ago./2018
04:31 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61	Aprovechamientos de tipo corriente	\$4,500,000.00	\$436,218.00	\$0.00	\$1,239,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675,334.00	\$2,824,666.00
61-02	Multas	\$4,500,000.00	\$436,218.00	\$0.00	\$1,239,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675,334.00	\$2,824,666.00
61-02-001	Incumplimiento a la Ley Ambien	\$4,500,000.00	\$436,218.00	\$0.00	\$1,239,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675,334.00	\$2,824,666.00
71	Ingresos por Venta de Bienes y Servicio:	\$0.00	\$0.00	\$0.00	\$0.00	\$65,374.96	\$15,021.52	\$1,655,656.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736,052.92	-\$1,736,052...
71-01	Ingresos por Venta de Bienes de C	\$0.00	\$0.00	\$0.00	\$0.00	\$65,374.96	\$15,021.52	\$1,655,656.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736,052.92	-\$1,736,052...
71-01-1	Ingresos por Venta de Bienes d	\$0.00	\$0.00	\$0.00	\$0.00	\$65,374.96	\$15,021.52	\$1,655,656.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736,052.92	-\$1,736,052...
71-01-1-00	Recuperacion de multas	\$0.00	\$0.00	\$0.00	\$0.00	\$65,374.96	\$15,021.52	\$1,655,656.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736,052.92	-\$1,736,052...
93	Subsidios y Subvenciones	\$13,270,584.93	\$1,115,559.87	\$1,303,940.22	\$973,286.73	\$1,520,595.61	\$1,043,422.88	\$910,202.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,867,007.34	\$6,403,577.59
93-00001	Subsidio Estatal	\$13,270,584.93	\$1,115,559.87	\$1,303,940.22	\$973,286.73	\$1,520,595.61	\$1,043,422.88	\$910,202.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,867,007.34	\$6,403,577.59
Total		\$17,770,584....	\$1,551,77...	\$1,303,94...	\$2,212,40...	\$1,585,97...	\$1,058,444....	\$2,565,85...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,278,394...	\$7,492,19...