



Usr: PROAES  
Rep: rptAnaliticoPresupuestoIngresos

# PROCURADURIA AMBIENTAL DEL ESTADO DE SONORA SONORA

## Estado Analítico Mensual de Ingresos AI 07/ago./2018

Fecha y hora de Impresión | 07/ago./2018  
03:08 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61	Aprovechamientos de tipo corriente	\$4,500,000.00	\$436,218.00	\$0.00	\$1,239,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675,334.00	\$2,824,666.00
61-02	Multas	\$4,500,000.00	\$436,218.00	\$0.00	\$1,239,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675,334.00	\$2,824,666.00
61-02-001	Incumplimiento a la Ley Ambien	\$4,500,000.00	\$436,218.00	\$0.00	\$1,239,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675,334.00	\$2,824,666.00
71	Ingresos por Venta de Bienes y Servicio:	\$0.00	\$0.00	\$0.00	\$0.00	\$65,374.96	\$15,021.52	\$1,655,656.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736,052.92	-\$1,736,052...
71-01	Ingresos por Venta de Bienes de C	\$0.00	\$0.00	\$0.00	\$0.00	\$65,374.96	\$15,021.52	\$1,655,656.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736,052.92	-\$1,736,052...
71-01-1	Ingresos por Venta de Bienes d	\$0.00	\$0.00	\$0.00	\$0.00	\$65,374.96	\$15,021.52	\$1,655,656.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736,052.92	-\$1,736,052...
71-01-1-00	Recuperacion de multas	\$0.00	\$0.00	\$0.00	\$0.00	\$65,374.96	\$15,021.52	\$1,655,656.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736,052.92	-\$1,736,052...
93	Subsidios y Subvenciones	\$13,270,584.93	\$1,115,559.87	\$1,303,940.22	\$973,286.73	\$1,520,595.61	\$1,043,422.88	\$910,202.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,867,007.34	\$6,403,577.59
93-00001	Subsidio Estatal	\$13,270,584.93	\$1,115,559.87	\$1,303,940.22	\$973,286.73	\$1,520,595.61	\$1,043,422.88	\$910,202.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,867,007.34	\$6,403,577.59
<b>Total</b>		<b>\$17,770,584....</b>	<b>\$1,551,77...</b>	<b>\$1,303,94...</b>	<b>\$2,212,40...</b>	<b>\$1,585,97...</b>	<b>\$1,058,444....</b>	<b>\$2,565,85...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,278,394...</b>	<b>\$7,492,19...</b>