

INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2016 Al 31/dic/2016

Fecha y 18/ene/2017

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 02:58 p.m.

	Egresos		Ampliaciones / Reducciones) AI	Egresos		Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
	Aprobado AI 31/12/2016	Modificado AI 31/12/2016		Aprobado AI 31/12/2016	Modificado AI 31/12/2016					
31201 GAS	\$76,330.09	\$76,330.09	\$0.00	\$76,330.09	\$51,116.87	\$51,116.87	\$51,116.87	\$51,116.87	\$51,116.87	\$25,213.22
31300 AGUA	\$210,072.00	\$152,044.01	-\$58,027.99	\$152,044.01	\$137,814.35	\$137,814.35	\$137,814.35	\$137,814.35	\$137,814.35	\$14,429.66
31301 AGUA	\$210,072.00	\$152,044.01	-\$58,027.99	\$152,044.01	\$137,814.35	\$137,814.35	\$137,814.35	\$137,814.35	\$137,814.35	\$14,429.66
31400 TELEFONIA TRADICIONAL	\$275,296.82	\$275,296.82	\$0.00	\$275,296.82	\$213,839.73	\$213,839.73	\$213,839.73	\$213,839.73	\$213,839.73	\$61,457.09
31401 TELEFONIA TRADICIONAL	\$275,296.82	\$275,296.82	\$0.00	\$275,296.82	\$213,839.73	\$213,839.73	\$213,839.73	\$213,839.73	\$213,839.73	\$61,457.09
31700 SERVICIOS DE ACCESO DE INTERNET, REDE:	\$155,416.67	\$159,416.67	\$4,000.00	\$159,416.67	\$158,663.20	\$158,663.20	\$158,663.20	\$158,663.20	\$158,663.20	\$753.47
31701 SERVICIOS DE ACCESO DE INTERNET, REDE:	\$155,416.67	\$159,416.67	\$4,000.00	\$159,416.67	\$158,663.20	\$158,663.20	\$158,663.20	\$158,663.20	\$158,663.20	\$753.47
31800 SERVICIOS POSTALES Y TELEGRAFICOS	\$122,355.48	\$122,355.48	\$0.00	\$122,355.48	\$120,974.35	\$120,974.35	\$120,974.35	\$120,974.35	\$120,974.35	\$1,381.13
31801 SERVICIO POSTAL	\$122,355.48	\$122,355.48	\$0.00	\$122,355.48	\$120,974.35	\$120,974.35	\$120,974.35	\$120,974.35	\$120,974.35	\$1,381.13
32000 SERVICIOS DE ARRENDAMIENTO	\$1,394,733.11	\$1,934,733.11	\$540,000.00	\$1,934,733.11	\$1,535,719.49	\$1,489,609.49	\$1,489,609.49	\$1,489,609.49	\$1,489,609.49	\$445,123.62
32200 ARRENDAMIENTO DE EDIFICIOS	\$921,342.15	\$771,342.15	-\$150,000.00	\$771,342.15	\$661,982.00	\$661,982.00	\$661,982.00	\$661,982.00	\$661,982.00	\$109,360.15
32201 ARRENDAMIENTO DE EDIFICIOS	\$921,342.15	\$771,342.15	-\$150,000.00	\$771,342.15	\$661,982.00	\$661,982.00	\$661,982.00	\$661,982.00	\$661,982.00	\$109,360.15
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$312,184.00	\$392,184.00	\$80,000.00	\$392,184.00	\$234,352.16	\$234,352.16	\$234,352.16	\$234,352.16	\$234,352.16	\$157,831.84
32301 ARRENDAMIENTO DE MUEBLES Y BIENES INFO	\$69,071.00	\$149,071.00	\$80,000.00	\$149,071.00	\$59,909.20	\$59,909.20	\$59,909.20	\$59,909.20	\$59,909.20	\$89,161.80
32302 ARRENDAMIENTO DE INFORMATICA	\$243,113.00	\$243,113.00	\$0.00	\$243,113.00	\$174,442.96	\$174,442.96	\$174,442.96	\$174,442.96	\$174,442.96	\$68,670.04
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$80,325.36	\$160,325.36	\$80,000.00	\$160,325.36	\$188,801.07	\$142,691.07	\$142,691.07	\$142,691.07	\$142,691.07	\$17,634.29
32501 ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$80,325.36	\$160,325.36	\$80,000.00	\$160,325.36	\$188,801.07	\$142,691.07	\$142,691.07	\$142,691.07	\$142,691.07	\$17,634.29
32900 OTROS ARRENDAMIENTOS	\$80,881.60	\$610,881.60	\$530,000.00	\$610,881.60	\$450,584.26	\$450,584.26	\$450,584.26	\$450,584.26	\$450,584.26	\$160,297.34
32901 OTROS ARRENDAMIENTOS	\$80,881.60	\$610,881.60	\$530,000.00	\$610,881.60	\$450,584.26	\$450,584.26	\$450,584.26	\$450,584.26	\$450,584.26	\$160,297.34
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, I	\$1,105,741.53	\$1,432,741.53	\$327,000.00	\$1,432,741.53	\$1,216,199.28	\$1,216,199.28	\$1,216,199.28	\$1,216,199.28	\$1,216,199.28	\$216,542.25
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUT	\$245,382.95	\$455,382.95	\$210,000.00	\$455,382.95	\$436,925.39	\$436,925.39	\$436,925.39	\$436,925.39	\$436,925.39	\$18,457.56
33101 ASESORIAS ASOCIADAS A CONVENIOS, TRAT	\$245,382.95	\$455,382.95	\$210,000.00	\$455,382.95	\$436,925.39	\$436,925.39	\$436,925.39	\$436,925.39	\$436,925.39	\$18,457.56
33300 SERVICIOS DE CONSULTORIA ADMINISTRATI	\$193,050.00	\$113,050.00	-\$80,000.00	\$113,050.00	\$63,369.58	\$63,369.58	\$63,369.58	\$63,369.58	\$63,369.58	\$49,680.42
33301 SERVICIOS DE INFORMATICA	\$82,300.00	\$82,300.00	\$0.00	\$82,300.00	\$40,169.58	\$40,169.58	\$40,169.58	\$40,169.58	\$40,169.58	\$42,130.42
33302 SERVICIOS DE CONSULTORIA	\$110,750.00	\$30,750.00	-\$80,000.00	\$30,750.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$7,550.00
33400 SERVICIOS DE CAPACITACIÓN	\$115,020.00	\$372,020.00	\$257,000.00	\$372,020.00	\$363,747.81	\$363,747.81	\$363,747.81	\$363,747.81	\$363,747.81	\$8,272.19
33401 SERVICIOS DE CAPACITACIÓN	\$115,020.00	\$372,020.00	\$257,000.00	\$372,020.00	\$363,747.81	\$363,747.81	\$363,747.81	\$363,747.81	\$363,747.81	\$8,272.19
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRA	\$552,288.58	\$442,288.58	-\$110,000.00	\$442,288.58	\$311,601.75	\$311,601.75	\$311,601.75	\$311,601.75	\$311,601.75	\$130,686.83
33603 IMPRESIONES DE DOCTOS, OFICIALES PARA	\$428,398.58	\$428,398.58	\$0.00	\$428,398.58	\$311,601.75	\$311,601.75	\$311,601.75	\$311,601.75	\$311,601.75	\$116,796.83
33605 LICITACIONES, CONVENIOS Y CONVOCATORI	\$123,890.00	\$13,890.00	-\$110,000.00	\$13,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,890.00
33800 SERVICIOS DE VIGILANCIA	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$40,554.75	\$40,554.75	\$40,554.75	\$40,554.75	\$40,554.75	\$9,445.25
33801 SERVICIOS DE VIGILANCIA	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$40,554.75	\$40,554.75	\$40,554.75	\$40,554.75	\$40,554.75	\$9,445.25
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$304,606.06	\$319,606.06	\$15,000.00	\$319,606.06	\$170,100.82	\$170,100.82	\$170,100.82	\$170,100.82	\$170,100.82	\$149,505.24
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$150,784.14	\$150,784.14	\$0.00	\$150,784.14	\$38,670.76	\$38,670.76	\$38,670.76	\$38,670.76	\$38,670.76	\$112,113.38

INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE SONORA

SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2016 Al 31/dic/2016

Ucr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión | 02:58 p.m.



Fecha y 16/ene/2017

	Egresos		Egresos		Egresos	Egresos	Egresos	Pagado	Subejercicio
	Aprobado Al 31/12/2016	Ampliaciones / (Reducciones) Al 31/12/2016	Modificado Al 31/12/2016	Comprometido					
34101	COMISIONES BANCARIAS	\$150,784.14	\$0.00	\$150,784.14	\$38,670.76	\$38,670.76	\$38,670.76	\$112,113.38	
34500	SEGURO DE BIENES PATRIMONIALES	\$105,092.00	\$0.00	\$105,092.00	\$79,291.85	\$79,291.85	\$79,291.85	\$25,800.15	
34501	SEGUROS DE BIENES PATRIMONIALES	\$105,092.00	\$0.00	\$105,092.00	\$79,291.85	\$79,291.85	\$79,291.85	\$25,800.15	
34700	FLETES Y MANIOBRAS	\$38,654.00	\$15,000.00	\$53,654.00	\$46,806.00	\$46,806.00	\$46,806.00	\$6,848.00	
34701	FLETES Y MANIOBRAS	\$38,654.00	\$15,000.00	\$53,654.00	\$46,806.00	\$46,806.00	\$46,806.00	\$6,848.00	
34800	COMISIONES POR VENTAS	\$10,075.92	\$0.00	\$10,075.92	\$5,332.21	\$5,332.21	\$5,332.21	\$4,743.71	
34801	COMISIONES POR VENTAS	\$10,075.92	\$0.00	\$10,075.92	\$5,332.21	\$5,332.21	\$5,332.21	\$4,743.71	
35000	SERVICIOS DE INSTALACION, REPARACION,	\$1,150,028.89	\$4,440,000.00	\$5,590,028.89	\$2,648,327.04	\$2,648,327.04	\$2,648,327.04	\$2,941,701.85	
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR	\$344,284.06	\$4,170,000.00	\$4,514,284.06	\$1,847,123.43	\$1,847,123.43	\$1,847,123.43	\$2,667,160.63	
35101	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$138,793.48	\$470,000.00	\$608,793.48	\$554,285.84	\$554,285.84	\$554,285.84	\$54,507.64	
35103	MANTENIMIENTO Y CONSERVACION DE PLAN	\$205,490.58	\$3,700,000.00	\$3,905,490.58	\$1,292,837.59	\$1,292,837.59	\$1,292,837.59	\$2,612,652.99	
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMEN	\$90,185.20	\$60,000.00	\$150,185.20	\$118,480.05	\$118,480.05	\$118,480.05	\$31,705.15	
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMEN	\$90,185.20	\$60,000.00	\$150,185.20	\$118,480.05	\$118,480.05	\$118,480.05	\$31,705.15	
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMEN	\$75,901.50	\$190,000.00	\$265,901.50	\$149,505.10	\$149,505.10	\$149,505.10	\$116,396.40	
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMEN	\$60,123.50	\$80,000.00	\$140,123.50	\$26,625.06	\$26,625.06	\$26,625.06	\$113,498.44	
35302	MANTENIMIENTO Y CONSERVACION DE BIENI	\$15,778.00	\$110,000.00	\$125,778.00	\$122,880.04	\$122,880.04	\$122,880.04	\$2,887.96	
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$170,659.24	\$130,000.00	\$300,659.24	\$262,479.40	\$262,479.40	\$262,479.40	\$38,179.84	
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$170,659.24	\$130,000.00	\$300,659.24	\$262,479.40	\$262,479.40	\$262,479.40	\$38,179.84	
35600	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$15,356.00	\$0.00	\$15,356.00	\$0.00	\$0.00	\$0.00	\$15,356.00	
35601	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$15,356.00	\$0.00	\$15,356.00	\$0.00	\$0.00	\$0.00	\$15,356.00	
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMEN	\$68,519.00	\$0.00	\$68,519.00	\$21,239.11	\$21,239.11	\$21,239.11	\$47,279.89	
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQI	\$38,654.00	\$0.00	\$38,654.00	\$20,094.19	\$20,094.19	\$20,094.19	\$18,559.81	
35702	MANTENIMIENTO Y CONSERVACIÓN DE PLAN	\$29,865.00	\$0.00	\$29,865.00	\$1,144.92	\$1,144.92	\$1,144.92	\$28,720.08	
35900	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$385,123.89	-\$110,000.00	\$275,123.89	\$249,499.95	\$249,499.95	\$249,499.95	\$25,623.94	
35901	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$385,123.89	-\$110,000.00	\$275,123.89	\$249,499.95	\$249,499.95	\$249,499.95	\$25,623.94	
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUI	\$259,284.12	\$420,000.00	\$679,284.12	\$650,199.85	\$650,199.85	\$650,199.85	\$29,084.27	
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$180,456.12	\$470,000.00	\$650,456.12	\$649,619.85	\$649,619.85	\$649,619.85	\$836.27	
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$180,456.12	\$470,000.00	\$650,456.12	\$649,619.85	\$649,619.85	\$649,619.85	\$836.27	
36400	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$18,828.00	\$0.00	\$18,828.00	\$0.00	\$0.00	\$0.00	\$18,828.00	
36401	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$18,828.00	\$0.00	\$18,828.00	\$0.00	\$0.00	\$0.00	\$18,828.00	
36500	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SC	\$0.00	\$10,000.00	\$10,000.00	\$580.00	\$580.00	\$580.00	\$9,420.00	
36501	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SC	\$0.00	\$10,000.00	\$10,000.00	\$580.00	\$580.00	\$580.00	\$9,420.00	

INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2016 Al 31/dic/2016

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión: 16/ene/2017 02:58 p.m.

	Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
	Ejercicio del Presupuesto	Aprobado Al 31/12/2016	Ampliaciones / (Reducciones) Al 31/12/2016	Modificado Al 31/12/2016	Ejercicio del Presupuesto	Comprometido	Devengado	Ejercicio	Pagado	Subejercicio		
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$920,368.45	\$169,000.00	\$1,089,368.45	\$974,831.89	\$974,831.89	\$974,831.89	\$974,831.89	\$974,831.89	\$114,536.56		
37100	PASAJES AÉREOS	\$190,310.02	\$87,000.00	\$277,310.02	\$276,953.72	\$276,953.72	\$276,953.72	\$276,953.72	\$276,953.72	\$356.30		
37101	PASAJES AÉREOS	\$190,310.02	\$87,000.00	\$277,310.02	\$276,953.72	\$276,953.72	\$276,953.72	\$276,953.72	\$276,953.72	\$356.30		
37200	PASAJES TERRESTRES	\$27,949.00	\$2,000.00	\$29,949.00	\$29,735.17	\$29,735.17	\$29,735.17	\$29,735.17	\$29,735.17	\$213.83		
37201	PASAJES TERRESTRES	\$27,949.00	\$2,000.00	\$29,949.00	\$29,735.17	\$29,735.17	\$29,735.17	\$29,735.17	\$29,735.17	\$213.83		
37500	VIATICOS EN EL PAIS	\$640,796.43	\$80,000.00	\$720,796.43	\$658,550.00	\$658,550.00	\$658,550.00	\$658,550.00	\$658,550.00	\$62,246.43		
37501	VIATICOS EN EL PAIS	\$430,044.50	\$80,000.00	\$510,044.50	\$450,300.00	\$450,300.00	\$450,300.00	\$450,300.00	\$450,300.00	\$59,744.50		
37502	GASTOS DE CAMINO	\$210,751.93	\$0.00	\$210,751.93	\$208,250.00	\$208,250.00	\$208,250.00	\$208,250.00	\$208,250.00	\$2,501.93		
37600	VIATICOS EN EL EXTRANJERO	\$32,949.00	\$0.00	\$32,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,949.00		
37601	VIATICOS EN EL EXTRANJERO	\$32,949.00	\$0.00	\$32,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,949.00		
37900	OTROS SERVICIOS DE TRASLADO Y HOSPED/	\$28,364.00	\$0.00	\$28,364.00	\$9,593.00	\$9,593.00	\$9,593.00	\$9,593.00	\$9,593.00	\$18,771.00		
37901	OTROS SERVICIOS DE TRASLADO Y HOSPED/	\$28,364.00	\$0.00	\$28,364.00	\$9,593.00	\$9,593.00	\$9,593.00	\$9,593.00	\$9,593.00	\$18,771.00		
38000	SERVICIOS OFICIALES	\$321,564.13	\$1,080,000.00	\$1,401,564.13	\$1,265,523.68	\$1,265,523.68	\$1,265,523.68	\$1,265,523.68	\$1,265,523.68	\$136,040.45		
38100	GASTOS DE CEREMONIAL	\$145,200.00	\$110,000.00	\$255,200.00	\$216,072.70	\$216,072.70	\$216,072.70	\$216,072.70	\$216,072.70	\$39,127.30		
38101	GASTOS DE CEREMONIAL	\$145,200.00	\$110,000.00	\$255,200.00	\$216,072.70	\$216,072.70	\$216,072.70	\$216,072.70	\$216,072.70	\$39,127.30		
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,914.00	\$600,000.00	\$680,914.00	\$637,863.88	\$637,863.88	\$637,863.88	\$637,863.88	\$637,863.88	\$43,050.12		
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,914.00	\$600,000.00	\$680,914.00	\$637,863.88	\$637,863.88	\$637,863.88	\$637,863.88	\$637,863.88	\$43,050.12		
38300	CONGRESOS Y CONVENCIONES	\$15,000.00	\$290,000.00	\$305,000.00	\$292,607.20	\$292,607.20	\$292,607.20	\$292,607.20	\$292,607.20	\$12,392.80		
38301	CONGRESOS Y CONVENCIONES	\$15,000.00	\$290,000.00	\$305,000.00	\$292,607.20	\$292,607.20	\$292,607.20	\$292,607.20	\$292,607.20	\$12,392.80		
38400	EXPOSICIONES	\$0.00	\$80,000.00	\$80,000.00	\$51,040.00	\$51,040.00	\$51,040.00	\$51,040.00	\$51,040.00	\$28,960.00		
38401	EXPOSICIONES	\$0.00	\$80,000.00	\$80,000.00	\$51,040.00	\$51,040.00	\$51,040.00	\$51,040.00	\$51,040.00	\$28,960.00		
38500	GASTOS DE REPRESENTACIÓN	\$80,450.13	\$0.00	\$80,450.13	\$67,939.90	\$67,939.90	\$67,939.90	\$67,939.90	\$67,939.90	\$12,510.23		
38501	GASTOS DE REPRESENTACIÓN	\$80,450.13	\$0.00	\$80,450.13	\$67,939.90	\$67,939.90	\$67,939.90	\$67,939.90	\$67,939.90	\$12,510.23		
39000	OTROS SERVICIOS GENERALES	\$135,327.46	\$80,000.00	\$215,327.46	\$82,121.00	\$82,121.00	\$82,121.00	\$82,121.00	\$82,121.00	\$133,206.46		
39100	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$51,447.35	\$80,000.00	\$131,447.35	\$67,800.00	\$67,800.00	\$67,800.00	\$67,800.00	\$67,800.00	\$63,647.35		
39101	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$51,447.35	\$80,000.00	\$131,447.35	\$67,800.00	\$67,800.00	\$67,800.00	\$67,800.00	\$67,800.00	\$63,647.35		
39200	IMPUESTOS Y DERECHOS	\$43,535.00	\$0.00	\$43,535.00	\$12,268.00	\$12,268.00	\$12,268.00	\$12,268.00	\$12,268.00	\$31,267.00		
39201	IMPUESTOS Y DERECHOS	\$43,535.00	\$0.00	\$43,535.00	\$12,268.00	\$12,268.00	\$12,268.00	\$12,268.00	\$12,268.00	\$31,267.00		
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$40,345.11	\$0.00	\$40,345.11	\$2,053.00	\$2,053.00	\$2,053.00	\$2,053.00	\$2,053.00	\$38,292.11		
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$40,345.11	\$0.00	\$40,345.11	\$2,053.00	\$2,053.00	\$2,053.00	\$2,053.00	\$2,053.00	\$38,292.11		
50000	BIENES MUEBLES, INMUEBLES E INTAN	\$0.00	\$13,920,398.08	\$13,920,398.08	\$2,795,128.39	\$2,795,128.39	\$2,795,128.39	\$2,795,128.39	\$2,795,128.39	\$11,125,269.69		
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$5,070,250.00	\$5,070,250.00	\$1,128,786.11	\$1,128,786.11	\$1,128,786.11	\$1,128,786.11	\$1,128,786.11	\$3,941,463.89		
51100	Muebles de oficina y estanteria	\$0.00	\$1,230,000.00	\$1,230,000.00	\$18,602.00	\$18,602.00	\$18,602.00	\$18,602.00	\$18,602.00	\$1,211,398.00		
51107	MOBILIARIO Y EQUIPO	\$0.00	\$1,230,000.00	\$1,230,000.00	\$18,602.00	\$18,602.00	\$18,602.00	\$18,602.00	\$18,602.00	\$1,211,398.00		

INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2016 Al 31/dic/2016



Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 16/ene/2017 02:58 p.m.

	Egresos Aprobado Al 31/12/2016	Ampliaciones / (Reducciones) Al 31/12/2016	Egresos Modificado Al 31/12/2016	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
51500	Equipo de cómputo y de tecnologías de la informac	\$0.00	\$2,080,250.00	\$2,080,250.00	\$806,377.92	\$806,377.92	\$806,377.92	\$1,273,872.08
51503	EQUIPO DE COMPUTACIÓN	\$0.00	\$2,080,250.00	\$806,377.92	\$806,377.92	\$806,377.92	\$806,377.92	\$1,273,872.08
51900	Otros mobiliarios y equipos de administracion	\$0.00	\$1,760,000.00	\$303,806.19	\$303,806.19	\$303,806.19	\$303,806.19	\$1,456,193.81
51908	OTRO MOBILIARIO Y EQUIPO	\$0.00	\$1,760,000.00	\$303,806.19	\$303,806.19	\$303,806.19	\$303,806.19	\$1,456,193.81
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$0.00	\$3,005,818.00	\$112,746.66	\$112,746.66	\$112,746.66	\$112,746.66	\$2,893,071.34
52300	Cámaras fotográficas y de video	\$0.00	\$20,000.00	\$12,499.00	\$12,499.00	\$12,499.00	\$12,499.00	\$7,501.00
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$20,000.00	\$12,499.00	\$12,499.00	\$12,499.00	\$12,499.00	\$7,501.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$2,985,818.00	\$100,247.66	\$100,247.66	\$100,247.66	\$100,247.66	\$2,885,570.34
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$2,985,818.00	\$100,247.66	\$100,247.66	\$100,247.66	\$100,247.66	\$2,885,570.34
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$4,278,212.96	\$1,320,442.75	\$1,320,442.75	\$1,320,442.75	\$1,320,442.75	\$2,957,770.21
54200	Carrocerías y remolques	\$0.00	\$4,278,212.96	\$1,320,442.75	\$1,320,442.75	\$1,320,442.75	\$1,320,442.75	\$2,957,770.21
54201	CARROCERIAS Y REMOLQUES	\$0.00	\$4,278,212.96	\$1,320,442.75	\$1,320,442.75	\$1,320,442.75	\$1,320,442.75	\$2,957,770.21
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,566,117.12	\$233,152.87	\$233,152.87	\$233,152.87	\$233,152.87	\$1,332,964.25
56700	Herramientas y máquinas-herramienta	\$0.00	\$1,566,117.12	\$233,152.87	\$233,152.87	\$233,152.87	\$233,152.87	\$1,332,964.25
56704	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTAS	\$0.00	\$1,566,117.12	\$233,152.87	\$233,152.87	\$233,152.87	\$233,152.87	\$1,332,964.25
Total		\$126,831,705.96	\$18,213,354....	\$145,045,060.91	\$100,529,922.40	\$100,483,812.40	\$100,483,812.40	\$44,561,248....