

| | Periodo | % | Acumulado | % |
|--|----------------------|---------------|----------------------|---------------|
| Ingresos | | | | |
| INGRESOS ORIGEN ESTATAL | 6,474,800.39 | 78.50 | 6,474,800.39 | 78.50 |
| INGRESOS FEDERALES | 1,498,375.00 | 18.17 | 1,498,375.00 | 18.17 |
| INGRESOS PROPIOS | 139,460.00 | 1.69 | 139,460.00 | 1.69 |
| OTROS INGRESOS | 135,990.97 | 1.65 | 135,990.97 | 1.65 |
| Total Ingresos | 8,248,626.36 | 100.00 | 8,248,626.36 | 100.00 |
| Egresos | | | | |
| DIRECCION DE DESARROLLO DEL DEPORTE | 160,543.47 | 1.95 | 160,543.47 | 1.95 |
| DIRECCION DE ALTO RENDIMIENTO | 1,840,220.82 | 22.31 | 1,840,220.82 | 22.31 |
| DIRECCION DE ADMINISTRACION Y FINANZAS | 434,347.49 | 5.27 | 434,347.49 | 5.27 |
| DIRECCION DE INFRAESTRUCTURA DEPORTIVA | 3,462,352.92 | 41.97 | 3,462,352.92 | 41.97 |
| DIRECCION GENERAL | 289,862.37 | 3.51 | 289,862.37 | 3.51 |
| OLIMPIADA INFANTIL Y JUVENIL | 384,282.36 | 4.66 | 384,282.36 | 4.66 |
| PROGRAMAS FEDERALES | 4,312,413.97 | 52.28 | 4,312,413.97 | 52.28 |
| ORGANO DE CONTROL Y DESARROLLO ADMINIS.. | 79,807.17 | 0.97 | 79,807.17 | 0.97 |
| Total Egresos | 10,963,830.57 | 132.92 | 10,963,830.57 | 132.92 |
| Utilidad (o Pérdida) | -2,715,204.21 | -32.92 | -2,715,204.21 | -32.92 |